

**BOARD OF EDUCATION
2012-2013 THRU 2014-2015
3 YEAR COMPARISON BY OBJECT
SUSTAINED BUDGET**

OBJ	DESCRIPTION	2012-2013	2013-2014	2014-2015
		SUSTAINED BGT	SUSTAINED BGT W/ASSUMPTIONS	SUSTAINED BGT W/ASSUMPTIONS
100	PERSONNEL SERVICES	\$60,829,489	\$62,728,707	\$64,708,594
200	EMPLOYEE BENEFITS	\$10,333,978	\$11,225,939	\$12,207,096
300	PURCH PROF/TECH SVCS	\$1,675,232	\$1,675,232	\$1,675,232
400	PURCH PROPERTY SVCS	\$4,032,589	\$4,099,979	\$4,170,688
500	PURCH SERVICES	\$9,968,487	\$10,342,798	\$10,723,838
600	SUPPLIES	\$2,938,994	\$3,012,199	\$3,089,034
700	PROPERTY	\$204,950	\$204,950	\$204,950
800	MISCELLANEOUS	\$189,454	\$189,454	\$189,454
	GRAND TOTAL	\$90,173,173	\$93,479,258	\$96,968,886
	PERCENT CHANGE	3.89%	3.66%	3.73%