

WALLINGFORD PUBLIC SCHOOLS
Wallingford, Connecticut

COMPARATIVE STAFF ANALYSIS
(Part-time staff reported as full-time equivalents.)

<u>Professional Staff</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014/15</u>	<u>2015/16</u>	<u>2016/17</u>
System Administration	7.00	7.00	7.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00
Program Administration	21.00	21.00	21.00	21.00	21.00	22.00	22.00	25.00	27.00	29.00
Classroom Teachers	434.70	434.70	431.20	401.30	394.80	398.30	388.47	390.56	398.82	398.82
Specialists	<u>170.30</u>	<u>171.30</u>	<u>171.30</u>	<u>178.70</u>	<u>177.70</u>	<u>182.20</u>	<u>186.40</u>	<u>182.40</u>	<u>181.80</u>	<u>193.80</u>
Subtotal	633.00	634.00	630.50	607.00	600.50	609.50	603.87	604.96	614.62	628.62
<u>Non-Certified Staff</u>										
Career Center	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00
Clerical	80.00	80.00	80.50	70.00	70.00	70.00	77.50	77.50	78.50	78.50
Computer Technician	4.00	4.00	4.00	4.00	4.00	5.00	6.00	6.00	8.00	8.00
Courier	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Custodians	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50
Greeters/Security Guards	18.00	19.00	19.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Groundskeepers	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	4.50
Human Resource Spec.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Maintenance	8.00	8.00	8.00	8.00	8.00	8.50	8.50	8.50	8.50	8.50
School Nurses/C.N.A.'s	17.50	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
Security Specialist	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50
Translator/Curr. Rsc. Ck	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50
Aides/Paraprofessionals	<u>220.00</u>	<u>233.00</u>	<u>206.50</u>	<u>185.50</u>	<u>179.50</u>	<u>182.50</u>	<u>194.00</u>	<u>194.50</u>	<u>194.50</u>	<u>169.50</u>
Subtotal	379.50	394.00	368.00	325.50	319.50	324.50	347.00	347.50	351.50	327.50
GRAND TOTAL	<u>1012.50</u>	<u>1028.00</u>	<u>998.50</u>	<u>932.50</u>	<u>920.00</u>	<u>934.00</u>	<u>950.87</u>	<u>952.46</u>	<u>966.12</u>	<u>956.12</u>