

Object Code	School	Strategic Planning Budget  Description	Sub-Committee: Facilities					Notes
			Goal #4: Energy Efficiency					
			Estimated Cost					
			2013-14 Requested	2013-14 Allocated	2014-15	2015-16	2016-17	
700	Cook Hill	Replace bulbs with LED Rm 96				3,000		
700	Dag	Flood Light replacement			5,000			
700	Dag	Café-upgrade to T-5 fixtures				10,000		
700	Dag	Window caulking, east side				30,000		
700	Lyman Hall	Lights both lavs B18			3,000			
700	Lyman Hall	Lights in ramps				8,000		
700	Lyman Hall	Reinsulate RTU2, 3, 4, 9	30,375	30,375			Scheduled	
700	Lyman Hall	Weather strip exterior doors				3,700		
700	Lyman Hall	Window sills-replace or cover entire bldg			12,000			
700	Moran	Heating controls, boys & girls locker room office, café, kitchen, kitchen storage				35,000		
700	Moses Y	Boiler replacement				600,000		
700	Moses Y	Classroom lights			6,600			
700	Moses Y	Steam trap replacements				5,000		
700	Rock Hill	Hallway window retrofit			11,500			
700	Sheehan	Rooftop unit, boys pool locker room			40,000			
700	Sheehan	Rooftop unit, boys gym locker rooms			45,000			
700	Sheehan	Rooftop unit, downstairs & library			40,000			
700	Sheehan	Rooftop unit, girls locker room			40,000			
700	Sheehan	Rooftop unit, girls pool locker room			40,000			
		<b>TOTAL</b>	30,375	30,375	243,100	694,700		
<b>DEFERRED ITEMS</b>								
<b>M=Mandate S=Safety/Security</b>								
<b>CRRA/UNENCUMBERED FUNDS</b>								