

UPDATE

Wallingford Public Schools 2017-2022 Strategic Plan

Date: December 1, 2016

Strategic Plan Area: Facilities

Goal # 1 : To maintain facilities to meet all federal, state and local safety guidelines and regulatory codes

Objective: Support preventative maintenance plan developed based on safety guidelines, regulatory codes, and cost benefit

Actions:	Update:	Proposed Changes or Next Steps
Assess present planning and available information	Completed annually thru professional organizations and consultations with the Wallingford Fire, Police, Risk Management and Health Departments	No changes
Identify additional resources and information needed	We currently have appropriate resources and information available from the federal, state and municipal agencies	Ongoing research to identify new sources of information
Develop an operational maintenance plan and prioritize based on initial findings	Completed Annually	On Going Annually
Annually review operational maintenance plan with available updated data or new legislation	Review completed with new guidelines identified for gas dispensing and storage facilities including EPA mandated training. In house staff to be trained every two (2) years	On Going Annually and Bi Annually

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Strategic Plan Area: Facilities

Goal # 2: Complete capital projects to sustain and enhance the educational process

Objective: Develop capital plans based on the operational maintenance plan

Actions:	Update:	Proposed Changes or Next Steps
Assess present planning and information available	This is a continual process that requires constant attention by the Supervisor of Buildings and Grounds with annual committee meetings	No changes
Identify additional resources and information needed	We currently have appropriate resources and information available from the federal, state and municipal agencies. Research to identify new sources of information	Ongoing
Develop capital plans and prioritize based on initial finding	Completed Annually	Ongoing annually
Reassess proposed plan based on new information, funding, or legislation	Completed Annually	Ongoing annually

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Strategic Plan Area: Facilities

Goal # 3: Ensure a safe, secure learning and working environment

Objective 1: Develop a system-wide approach to student, staff, and visitor safety, building security, and emergency preparedness

Actions:	Update:	Proposed Changes or Next Steps
Review current practice in regards to visitor safety, building security, and emergency preparedness in collaboration with the safety sub-committee	Meetings held with the police, fire, health departments and our alarm contractor to review current and future plans and practices. New committee formed	No changes
Identify additional resources and information needed	We currently have appropriate resources and information available from the federal, state and municipal agencies	Ongoing research to identify new sources of information
Develop an operational plan and prioritize based on initial finding	Completed Annually	Ongoing annually
Reassess proposed plan based on new information or legislation	Completed Annually	Ongoing annually

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Objective 2: Develop a system-wide approach to student, staff, and visitor safety, building security, and emergency preparedness

Actions:	Update:	Proposed Changes or Next Steps
Review current practice in regards to scheduling of facility usage and allocation of resources	Reviewed annually. Scheduling and allocation of resources provided by School Dude	Increase participation at the school level
Identify additional resources and information needed	Increased data input from schools	Provide additional and ongoing training
Develop an operational plan and prioritize based on initial finding	Completed Annually	Ongoing annually
Reassess proposed plan based on new information or policy	Completed Annually	Ongoing annually

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Strategic Plan Area: Facilities

Goal # 4: Develop energy efficiency throughout our facilities

Objective 2: Implement energy efficiency projects to reduce our impact on the environment foot print and maximize our return on investment

Actions:	Update:	Proposed Changes or Next Steps
Assess present planning and available information	Done annually in conjunction with the Wallingford Energy Commission	Ongoing annually
Identify additional resources and information needed	Developed relationship with Wallingford Electric, Covanta and the Energy Commission	No changes
Develop an operational plan and prioritize based on initial finding	Plan developed and prioritized with equal emphasis on safety and pay back on our investment	No changes
Reassess proposed plan based on new information or policy	Done Annually with our energy partners	Ongoing annually