

WALLINGFORD PUBLIC SCHOOLS
Wallingford, Connecticut

COMPARATIVE STAFF ANALYSIS
(Part-time staff reported as full-time equivalents.)

<u>Professional Staff</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
System Administration	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	7.00	7.00
Program Administration	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
Classroom Teachers	427.30	432.30	431.30	432.70	434.70	434.70	431.20	401.30	394.80	392.80
Specialists	<u>162.10</u>	<u>162.10</u>	<u>166.10</u>	<u>167.10</u>	<u>170.30</u>	<u>171.30</u>	<u>171.30</u>	<u>178.70</u>	<u>177.70</u>	<u>176.20</u>
Subtotal	617.40	622.40	625.40	627.80	633.00	634.00	630.50	607.00	600.50	597.00
<u>Non-Certified Staff</u>										
Clerical	74.50	76.00	76.00	76.00	80.00	80.00	80.50	70.00	70.00	70.00
Computer Technician	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00
Courier	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Custodians	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50
Greeters/Security Guards	18.00	18.00	18.00	18.00	18.00	19.00	19.00	8.00	8.00	8.00
Groundskeepers	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50
Maintenance	6.00	6.00	6.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00
School Nurses/C.N.A.'s	15.50	16.50	16.50	17.50	17.50	18.00	18.00	18.00	18.00	18.00
Aides/Paraprofessionals	<u>166.50</u>	<u>169.50</u>	<u>184.00</u>	<u>205.00</u>	<u>220.00</u>	<u>233.00</u>	<u>206.50</u>	<u>185.50</u>	<u>179.50</u>	<u>178.50</u>
Subtotal	316.50	322.00	336.50	359.50	379.50	394.00	368.00	325.50	319.50	319.50
GRAND TOTAL	<u>933.90</u>	<u>944.40</u>	<u>961.90</u>	<u>987.30</u>	<u>1012.50</u>	<u>1028.00</u>	<u>998.50</u>	<u>932.50</u>	<u>920.00</u>	<u>916.50</u>