

WALLINGFORD PUBLIC SCHOOLS
AGGREGATE SPENDING ON EDUCATION FOR EACH SCHOOL

June 30, 2014	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
Moses Y Beach Elementary	4,890,861	2,882,271	604,436	1,139,930	26,052	180,258	54,841	3,073
Highland Elementary	4,180,886	2,479,357	512,389	973,139	21,112	147,630	44,759	2,500
E C Stevens Elementary	5,462,389	3,225,703	673,228	1,272,576	28,601	198,560	60,343	3,378
Cook Hill Elementary	6,705,197	4,063,717	797,462	1,553,272	27,327	200,312	59,810	3,297
Parker Farms Elementary	4,751,569	2,830,756	578,722	1,104,868	23,025	162,371	49,091	2,736
Rock Hill Elementary	5,541,858	3,295,250	676,735	1,289,169	27,327	192,014	58,121	3,242
Yalesville Elementary	6,397,563	3,825,335	775,314	1,486,419	29,956	212,789	64,181	3,569
Pond Hill Elementary	5,748,045	3,398,415	707,316	1,338,783	29,796	207,266	62,947	3,522
J H Moran Middle School	11,123,770	6,622,287	1,356,144	2,586,977	54,255	382,092	115,571	6,444
Dag Hammarskold Middle	12,167,373	7,291,413	1,470,074	2,825,617	55,769	397,983	119,860	6,657
Wise Program	284,255	180,678	31,630	65,293	0	5,144	1,436	74
Arts Academy	538,912	343,379	58,739	122,964	0	10,528	2,731	571
Lyman Hall High School	20,331,894	12,371,930	2,302,332	4,633,975	21,369	742,857	196,210	63,221
M T Sheehan High School	15,444,092	9,341,823	1,759,003	3,520,924	17,360	595,831	157,840	51,311
Multi-Vocational Life Skills	292,821	186,769	31,628	66,624	0	5,901	1,488	411
Special Education Tuition	4,974,629				4,974,629			