

**BOARD OF EDUCATION  
OBJECT SUMMARY REPORT  
JUNE 30, 2016**

<b>OBJ</b>	<b>DESCRIPTION</b>	<b>APPROVED BUDGET</b>	<b>TRANSFERS</b>	<b>ADJUSTED BUDGET</b>	<b>TOTAL EXP &amp; ENC</b>	<b>BALANCE</b>
100	Contingency	414,384	-177,804	236,580	0.00	236,580
111	Certified Salaries	51,933,684	58,263	51,991,947	52,156,726.07	(164,779)
112	Non-Certified Salaries	12,775,166	0	12,775,166	12,301,587.08	473,579
201	Employee Benefits	11,589,583	0	11,589,583	11,003,651.49	585,932
320	Prof/Educ Services	111,232	5,736	116,968	101,154.36	15,814
323	Pupil Services	757,195	-943	756,252	761,292.52	(5,041)
324	Field Trips	130,435	-5,391	125,044	119,955.72	5,088
330	Prof/Tech Services	591,294	-3,324	587,970	554,099.34	33,871
331	Audit	11,000	0	11,000	9,677.00	1,323
410	Utilities	1,252,388	0	1,252,388	1,199,329.03	53,059
421	Disposal Services	110,000	500	110,500	106,178.28	4,322
430	Repairs & Maintenance	1,643,567	36,680	1,680,247	1,648,451.35	31,796
431	Custodial Services	1,010,015	0	1,010,015	984,279.67	25,735
440	Rentals	126,909	-854	126,055	127,658.93	(1,604)
490	Other Purch Prop Svcs	197,200	0	197,200	194,783.45	2,417
510	Pupil Transportation	6,541,628	-2,286	6,539,342	6,415,640.93	123,701
530	Communications	275,204	-3,148	272,056	235,051.31	37,005
540	Advertising	37,806	1,005	38,811	42,448.03	(3,637)
550	Printing	14,035	-3,849	10,186	10,185.03	1
560	Tuitions	3,347,635	0	3,347,635	3,489,801.21	(142,166)
580	Mileage Allowance	58,847	-2,391	56,456	50,621.70	5,834
581	Conferences	44,901	436	45,337	40,626.96	4,710
590	Other Purch Services	4,130	-200	3,930	3,700.00	230
611	Instructional Supplies	793,310	25,969	819,279	913,227.53	(93,949)
612	Non-Instr Supplies	177,256	12,429	189,685	162,360.61	27,324
613	Other Supplies	434,846	-30,000	404,846	375,520.23	29,326
641	Textbooks	125,926	82,519	208,445	273,507.32	(65,062)
642	Libr Bks & Periodicals	47,084	-4,935	42,149	41,626.33	523
643	Audio Visual Materials	16,594	-1,037	15,557	15,464.19	93
690	Heat	1,269,664	0	1,269,664	918,597.83	351,066
730	Instructional Equip	71,086	8,963	80,049	938,866.77	(858,818)
735	Lease/Purchase	200,500	550	201,050	199,032.88	2,017
739	Other Equipment	17,450	0	17,450	85,317.74	(67,868)
810	Dues & Fees	71,693	-5,958	65,735	58,534.45	7,201
890	Other Expenses	298,540	9,070	307,610	308,279.92	(670)
	<b>TOTALS</b>	<b>96,502,187</b>	<b>0</b>	<b>96,502,187</b>	<b>95,847,235.26</b>	<b>654,952</b>