

**WALLINGFORD PUBLIC SCHOOLS
SPECIAL FUND BUDGETS
FOUR YEAR COMPARISON**

GRANTS THAT GO DIRECTLY TO THE BOE	TYPE	13-14 Actual Award	14-15 Actual Award	15-16 Award	16-17 Requested
ADULT ED - COMPREHENSIVE PIP	FEDERAL	\$90,000	\$90,000	\$90,000	\$90,000
ADULT ED - ENGLISH LITERATURE	FEDERAL	\$35,000	\$35,000	\$35,000	\$35,000
IDEA-EDUC OF THE HANDICAPPED	FEDERAL	\$1,185,836	\$1,227,251	\$1,236,841	\$1,236,841
PERKINS - VOC EDUC	FEDERAL	\$56,482	\$51,403	\$49,234	\$49,234
PERKINS - INNOVATION	FEDERAL	\$0	\$0	\$39,908	\$39,908
PRE-SCHOOL HANDICAPPED	FEDERAL	\$37,815	\$37,815	\$37,800	\$37,800
TITLE I	FEDERAL	\$538,721	\$559,140	\$559,140	\$559,140
TITLE II-PART A	FEDERAL	\$125,580	\$124,918	\$124,918	\$124,918
TITLE III	FEDERAL	\$38,876	\$43,208	\$43,208	\$43,208
VOAG ADDITIONAL	FEDERAL	\$194,693	\$121,045	\$41,336	\$41,336
PEGPETIA	FEDERAL	\$106,000	\$0	\$0	\$0
DIGITAL MANUFACTURING	FEDERAL	\$17,788	\$0	\$0	\$0
FOOD TRUCK	FEDERAL	\$39,900	\$0	\$0	\$0
EXTERNSHIPS	FEDERAL	\$18,200	\$0	\$0	\$0
AGRI COMMON CORE	FEDERAL	\$19,850	\$0	\$0	\$0
ADULT BASIC EDUCATION	STATE	\$255,903	\$283,113	\$266,700	\$266,700
BI-LINGUAL GRANT	STATE	\$10,701	\$7,989	\$9,983	\$9,983
MAGNET SCHOOL	STATE	\$117,000	\$118,300	\$110,500	\$110,500
OPEN CHOICE	STATE	\$117,000	\$81,000	\$51,000	\$51,000
IMMIGRANT & YOUTH EDUCATION	STATE	\$0	\$17,679	\$3,043	\$3,043
SECURITY GRANT	STATE	\$200,764	\$580	\$0	\$0
TECHNOLOGY GRANT(HIGH QUALITY	STATE	\$221,278	\$0	\$0	\$0
SMART START CAPITAL BOND	STATE	\$0	\$0	\$150,000	\$0
SMART START OPERATIONS	STATE	\$0	\$0	\$150,000	\$150,000
EXCESS COST/STATE AGENCY	STATE	\$1,903,338	\$1,864,330	\$1,857,155	\$1,995,451
TOTAL		\$3,427,387	\$2,798,441	\$2,848,611	\$2,698,611

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2016-2017**

ADULT EDUCATION - COMPREHENSIVE PIP

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$90,000</u>
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EXPENDITURES:

0712601-111A	Salaries - Non-instructional - Other	\$1,785
0712601-111B	Salaries - Teachers & Paras	\$74,788
0712601-324A	Field Trips	\$3,300
0712601-330A	Prof/Tech Other	\$1,000
0712601-500A	Other Purchase Services	\$3,020
0712601-600A	Supplies	\$6,107

\$90,000

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2016-2017**

ADULT EDUCATION - ENGLISH LITERATURE

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$35,000</u>
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EXPENDITURES:

0713601-111A	Salaries - Non-Instructional - Other	\$6,622
0713601-111B	Salaries - Teachers	\$21,406
0713601-324A	Field Trips	\$525
0713601-510A	Pupil Transportation	\$2,642
0713601-590A	Purchase Services	\$2,000
0713601-600A	Supplies	<u>\$1,805</u>
		<u>\$35,000</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2016-2017**

IDEA - PART B

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$1,236,841</u>
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EXPENDITURES:

0962602-111A	Salaries - Administrators & Clerical	\$67,764
0962602-111B	Salaries - Teachers & Paras	\$905,657
0962602-200A	Employee Benefits	\$6,886
0962602-321A	Tutors	\$9,810
0962602-322A	In Service	\$5,000
0962602-323A	Pupil Services	\$220,000
0962602-330E	Prof/Tech Services	\$13,000
0962602-734A	Technology Related Hardware	<u>\$8,724</u>
		<u>\$1,236,841</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2016-2017**

CARL PERKINS (VOCATIONAL EDUC)

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$49,224</u>
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EXPENDITURES:

0901600-111B	Salaries - Teachers	\$30,000
0901600-330E	Prof/Technical Other	\$5,980
0901600-510A	Transportation	\$159
0901600-611A	Instructional Supplies	\$5,594
0901600-730A	Equipment	<u>\$7,491</u>
		<u>\$49,224</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2016-2017**

PRE SCHOOL ENTITLEMENT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$37,800</u>
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EXPENDITURES:

0963602-111B	Salaries - Aides & Paras	\$24,274
0963602-322A	In-Service	\$1,000
0963602-323A	Pupil Services	\$6,526
0963602-324A	Field Trips	\$750
0963602-611A	Instructional Supplies	\$5,250
		<u>\$37,800</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2016-2017**

TITLE I

REVENUES:

FEDERAL DEPARTMENT OF EDUCATION	<u>\$559,140</u>
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EXPENDITURES:

0861600-100A	Salaries	\$371,315
0861600-300A	Professional Services	\$25,112
0861600-500A	Other Purchased Services	\$2,000
0861600-600A	Instructional Supplies	<u>\$160,713</u>
		<u>\$559,140</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS**

2016-2017

TITLE II-PART A (TEACHERS)

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$124,918</u>
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EXPENDITURES:

0924600-300A	Professional/Technical Services	\$84,082
0924600-600A	Instructional Supplies	<u>\$40,836</u>
		<u>\$124,918</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2016-2017**

TITLE III (ESL)

REVENUES:

FEDERAL DEPARTMENT OF EDUCATION	<u>\$43,208</u>
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EXPENDITURES:

0927600-100A	Salaries	\$12,635
0927600-300A	Professional Services	\$15,000
0927600-600A	Instructional Supplies	<u>\$15,573</u>
		<u>\$43,208</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2016-2017**

VOAG ADDITIONAL

REVENUES:

FEDERAL DEPARTMENT OF EDUCATION	<u>\$41,336</u>
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EXPENDITURES:

0327361-111A	Salaries - Teachers	\$41,336
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\$41,336

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2016-2017**

ADULT BASIC EDUCATION

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$266,700</u>
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EXPENDITURES:

0710601-111A	Salaries - Director	\$44,841
0710601-111B	Salaries - Teachers	\$136,301
0710601-112B	Salaries - Clerical	\$26,197
0710601-119A	Salaries - Other	\$16,317
0710601-201A	Employee Benefits	\$22,119
0710601-322A	In Service	\$800
0710601-330A	Prof/Tech Services	\$1,135
0710601-400A	Purchase Services	\$579
0710601-500A	Other Purchased Services	\$11,616
0710601-611A	Instructional Supplies	<u>\$6,795</u>

\$266,700

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2016-2017**

BI-LINGUAL EDUCATION GRANT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$9,983</u>
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EXPENDITURES:

0720600-322A	In-Service	\$1,500
0720600-324A	Field Trips	\$1,500
0720600-325A	Parent Activities	\$1,200
0720600-611A	Instructional Supplies	\$5,783
		<u>\$9,983</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2016-2017**

MAGNET SCHOOL GRANT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$110,500</u>
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EXPENDITURES:

0315609-510M Transportation	<u>\$110,500</u>
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**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2016-2017**

OPEN CHOICE GRANT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$51,000</u>
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EXPENDITURES:

0316XXX-890U Open Choice Undesignated	<u>\$51,000</u>
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**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2016-2017**

IMMIGRANT & YOUTH EDUCATION

REVENUES:

FEDERAL DEPARTMENT OF EDUCATION	<u>\$3,043</u>
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EXPENDITURES:

0865600-640A	Books and Periodicals	<u>\$3,043</u>
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\$3,043

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2016-2017**

SMART START CAPITAL IMPROVEMENTS - BOND

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$150,000</u>
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EXPENDITURES:

0929600-300A	Purchased Prof/Tech Services	\$15,000
0907600-400A	Purchased Property Services	\$60,000
0907600-600A	Supplies	\$20,000
0907600-700A	Property/Equipment	<u>\$55,000</u>

\$150,000

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2016-2017**

SMART START OPERATIONS

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$150,000</u>
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EXPENDITURES:

0929600-111A	Salaries - Administration	\$6,000
0907600-111B	Salaries - Teachers	\$102,000
0907600-200A	Employee Benefits	<u>\$42,000</u>

\$150,000

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2016-2017**

PERKINS INNOVATION

REVENUES:

STATE DEPARTMENT OF EMERGENCY SERVICES	<u>\$39,908</u>
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EXPENDITURES:

0918600-111B	Salaries - Teachers	\$2,208
0918600-510A	Pupil Transportation	\$1,700
0918600-700A	Property	\$36,000
		<u>\$39,908</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2016-2017**

SPECIAL EDUCATION EXCESS COST

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$1,995,451</u>
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EXPENDITURES:

0306609-892A	Tuitions	<u>\$1,995,451</u>
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