



Elementary School Budget Update #1 January 2017

Sustained Services Budget

The Board of Education has reviewed the budget over the last three weeks. The new Sustained Services Budget request is now 100,939,276 or a 2.23% increase.

Key Points of Interest for You as Elementary Parents

- ✓ There are no reductions in certified teaching positions.
- ✓ Class size recommendations K-2 (no more than 20 students) and grades 3-5 (no more than 23 students) remains in place.

In order to reduce the budget request for 2017-18, the following reductions to Elementary School services have been recommended:

- ✓ Reduced Elementary Secretaries from 12 to 11 months
- ✓ Reduced 2 Elementary IT Paraeducators at grade 3-5 level

Strategic Plan Year 1 Budget

In addition to presenting the sustained services budget for 2017-2018, the Central Office Team presented a budget based on the **Strategic Plan**. The first year of the **Strategic Plan for 2017-2018** was calculated to be \$4,063,950 at an increase of 4.11%.

Strategic Plan Budget Highlights For Elementary Schools

Early Childhood Coordinator (10 month position)
Increase Instructional Coaches (2016-2017 - 4 instructional coaches, 2017-2018 - 2 instructional coaches, 2018-2019 - 2 instructional coaches) (\$75,375 per teacher including salary & benefits)
Increase 2.0 Interventionists at the 3-5 level
Family Resource Center (1 on each side of town)
2 Elementary Dean of Students to Assist Principals with Evaluation, Behavior Supports, and Instructional Support for Staff
Oil Tank Replacement at Parker Farms
Fencing around blacktop including playscape at Highland
Fencing other side of playground at Cook Hill

IMPORANT DATES

Monday, February 13, 2017 – BOE takes consensus on 2017-18 Budget to be sent to Mayor
100 South Turnpike Road – 6 p.m.

Monday, February 27, 2017 – BOE officially votes on 2017-18 Budget to be sent to Mayor
Town Council Chambers – Town Hall – 7 p.m.