



Middle School School Budget Update #1 January 2017

Sustained Services Budget

The Board of Education has reviewed the budget over the last three weeks. The new Sustained Services Budget request is now 100,939,276 or a 2.23% increase.

Key Points of Interest for Middle School Parents

- ✓ There are no reductions in certified teaching positions.

In order to reduce the budget request for 2017-18, the following reductions to Middle School services have been recommended:

- ✓ Reduced Middle School Library Media Clerks from 11 to 10 months

Strategic Plan Year 1 Budget

In addition to presenting the sustained services budget for 2017-2018, the Central Office Team presented a budget based on the **Strategic Plan**. The first year of the **Strategic Plan for 2017-2018** was calculated to be \$4,063,950 at an increase of 4.11%.

Strategic Plan Budget Highlights

The top 20 priorities of the Strategic Plan Budget are as follows:

Junior Bridge Academy – program to help grade 5 students transition more successfully to grade 6
2 School Resource Officers for Middle Schools/High Schools to be Requested by and Included in the Wallingford Police Budget
Increase Technology Support Staff - 2 IT Techs per audit recommendation/integrate technology in the classrooms
Replacement Chromebooks
Update Teacher Laptops

IMPORANT DATES

Monday, February 13, 2017 – BOE takes consensus on 2017-18 Budget to be sent to Mayor
100 South Turnpike Road – 6 p.m.

Monday, February 27, 2017 – BOE officially votes on 2017-18 Budget to be sent to Mayor
Town Council Chambers – Town Hall – 7 p.m.

