

**WALLINGFORD PUBLIC SCHOOLS
SPECIAL FUND BUDGETS
FOUR YEAR COMPARISON**

GRANTS THAT GO DIRECTLY TO THE BOE	TYPE	14-15 Award	15-16 Award	16-17 Award	17-18 Requested
ADULT ED - COMPREHENSIVE PIP	FEDERAL	\$90,000	\$90,000	\$90,000	\$90,000
ADULT ED - ENGLISH LITERATURE	FEDERAL	\$35,000	\$35,000	\$35,000	\$35,000
IDEA-EDUC OF THE HANDICAPPED	FEDERAL	\$1,227,251	\$1,236,841	\$1,277,624	\$1,277,624
PERKINS - VOC EDUC	FEDERAL	\$51,403	\$49,234	\$51,487	\$0
PERKINS - INNOVATION	FEDERAL	\$0	\$39,908	\$0	\$0
PERKINS - ROBOTICS	FEDERAL	\$0	\$0	\$28,200	\$0
PERKINS - SCHOOL ENTERPRISE	FEDERAL	\$0	\$0	\$29,994	\$0
PRE-SCHOOL HANDICAPPED	FEDERAL	\$37,774	\$37,800	\$39,727	\$39,727
TITLE I	FEDERAL	\$559,140	\$506,009	\$506,009	\$506,009
TITLE II-PART A	FEDERAL	\$124,918	\$123,482	\$123,482	\$123,482
TITLE III	FEDERAL	\$43,208	\$48,715	\$50,786	\$50,786
VOAG ADDITIONAL	FEDERAL	\$123,483	\$41,336	\$0	\$0
ADULT BASIC EDUCATION	STATE	\$283,113	\$266,700	\$260,809	\$260,809
ASSESSMENT REDUCTION GRANT	STATE	\$8,880	\$0	\$0	\$0
BI-LINGUAL GRANT	STATE	\$7,989	\$9,983	\$10,685	\$10,685
MAGNET SCHOOL	STATE	\$118,300	\$110,500	\$102,700	\$102,700
OPEN CHOICE	STATE	\$81,000	\$51,000	\$33,000	\$33,000
IMMIGRANT & YOUTH EDUCATION	STATE	\$17,679	\$18,170	\$0	\$0
SECURITY GRANT	STATE	\$580	\$0	\$0	\$0
SMART START CAPITAL BOND	STATE	\$0	\$150,000	\$150,000	\$0
SMART START OPERATIONS	STATE	\$0	\$150,000	\$300,000	\$300,000
TECHNOLOGY GRANT(HIGH QUALITY)	STATE	\$0	\$133,276	\$0	\$0
EXCESS COST/STATE AGENCY	STATE	\$1,867,817	\$1,895,766	\$1,945,565	\$1,659,759
TOTAL		\$4,677,535	\$4,993,720	\$5,035,068	\$4,489,581

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2017-2018**

ADULT EDUCATION - COMPREHENSIVE PIP

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$90,000</u>
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EXPENDITURES:

0712601-111A	Salaries - Non-instructional - Other	\$7,829
0712601-111B	Salaries - Teachers & Paras	\$62,847
0712601-324A	Field Trips	\$4,400
0712601-325A	Parent Activities	\$660
0712601-330A	Prof/Tech Other	\$1,500
0712601-500A	Other Purchase Services	\$7,236
0712601-600A	Supplies	\$5,528
		<u>\$90,000</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2017-2018**

ADULT EDUCATION - ENGLISH LITERATURE

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$35,000</u>
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EXPENDITURES:

0713601-111A	Salaries - Non-Instructional - Other	\$1,440
0713601-111B	Salaries - Teachers	\$18,909
0713601-324A	Field Trips	\$700
0713601-510A	Pupil Transportation	\$3,000
0713601-590A	Purchase Services	\$6,901
0713601-600A	Supplies	<u>\$4,050</u>
		<u>\$35,000</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2017-2018**

IDEA - PART B

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$1,277,624</u>
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EXPENDITURES:

0962602-111A	Salaries - Administrators & Clerical	\$27,764
0962602-111B	Salaries - Teachers & Paras	\$936,850
0962602-200A	Employee Benefits	\$6,886
0962602-321A	Tutors	\$6,881
0962602-322A	In Service	\$5,000
0962602-323A	Pupil Services	\$270,293
0962602-330E	Prof/Tech Services	\$15,200
0962602-734A	Technology Related Hardware	<u>\$8,750</u>
		<u>\$1,277,624</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2017-2018**

PRE SCHOOL ENTITLEMENT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$39,727</u>
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EXPENDITURES:

0963602-111B	Salaries - Aides & Paras	\$26,201
0963602-322A	In-Service	\$1,000
0963602-323A	Pupil Services	\$6,526
0963602-324A	Field Trips	\$750
0963602-611A	Instructional Supplies	\$5,250
		<u>\$39,727</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2017-2018**

TITLE I

REVENUES:

FEDERAL DEPARTMENT OF EDUCATION	<u>\$506,009</u>
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EXPENDITURES:

0861600-100A	Salaries	\$371,315
0861600-300A	Professional Services	\$25,112
0861600-500A	Other Purchased Services	\$2,000
0861600-600A	Instructional Supplies	<u>\$107,582</u>
		<u>\$506,009</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2017-2018**

TITLE II-PART A (TEACHERS)

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$123,482</u>
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EXPENDITURES:

0924600-300A	Professional/Technical Services	\$87,054
0924600-600A	Instructional Supplies	<u>\$36,428</u>
		<u>\$123,482</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2017-2018**

TITLE III (ESL)

REVENUES:

FEDERAL DEPARTMENT OF EDUCATION	<u>\$50,786</u>
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EXPENDITURES:

0927600-100A	Salaries	\$12,635
0927600-300A	Professional Services	\$15,000
0927600-600A	Instructional Supplies	<u>\$23,151</u>
		<u>\$50,786</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2017-2018**

ADULT BASIC EDUCATION

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$260,809</u>
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EXPENDITURES:

0710601-111A	Salaries - Director	\$39,715
0710601-111B	Salaries - Teachers	\$113,969
0710601-112B	Salaries - Clerical	\$25,074
0710601-119A	Salaries - Other	\$24,811
0710601-201A	Employee Benefits	\$26,359
0710601-322A	In Service	\$1,577
0710601-330A	Prof/Tech Services	\$1,372
0710601-400A	Purchase Services	\$0
0710601-500A	Other Purchased Services	\$6,659
0710601-600A	Supplies & Books	<u>\$21,273</u>

\$260,809

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2017-2018**

BI-LINGUAL EDUCATION GRANT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$10,685</u>
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EXPENDITURES:

0720600-322A	In-Service	\$2,500
0720600-324A	Field Trips	\$1,500
0720600-325A	Parent Activities	\$1,200
0720600-611A	Instructional Supplies	\$5,485
		<u>\$10,685</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2017-2018**

MAGNET SCHOOL GRANT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$102,700</u>
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EXPENDITURES:

0315609-510M	Transportation	<u>\$102,700</u>
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**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2017-2018**

OPEN CHOICE GRANT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$33,000</u>
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EXPENDITURES:

0316XXX-890U Open Choice Undesignated	<u>\$33,000</u>
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**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2017-2018**

SMART START OPERATIONS

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$300,000</u>
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EXPENDITURES:

0929600-111A	Salaries - Administration	\$12,000
0907600-111B	Salaries - Teachers	\$204,000
0907600-200A	Employee Benefits	<u>\$84,000</u>

\$300,000

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2017-2018**

SPECIAL EDUCATION EXCESS COST

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$1,659,759</u>
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EXPENDITURES:

0306609-892A	Tuitions	<u>\$1,659,759</u>
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