

**WALLINGFORD PUBLIC SCHOOLS**  
**Wallingford, Connecticut**

**COMPARATIVE STAFF ANALYSIS**  
**(Part-time staff reported as full-time equivalents.)**

<b>Professional Staff</b>	<b><u>2008-09</u></b>	<b><u>2009-10</u></b>	<b><u>2010-11</u></b>	<b><u>2011-12</u></b>	<b><u>2012-13</u></b>	<b><u>2013-14</u></b>	<b><u>2014/15</u></b>	<b><u>2015/16</u></b>	<b><u>2016/17</u></b>	<b><u>2017/18</u></b>
System Administration	7.00	7.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Program Administration	21.00	21.00	21.00	21.00	22.00	22.00	25.00	27.00	27.00	27.00
Classroom Teachers	434.70	431.20	401.30	394.80	398.30	388.47	390.56	398.82	395.92	395.92
Specialists	<u>171.30</u>	<u>171.30</u>	<u>178.70</u>	<u>177.70</u>	<u>182.20</u>	<u>186.40</u>	<u>182.40</u>	<u>181.80</u>	<u>187.80</u>	<u>187.80</u>
<b>Subtotal</b>	<b>634.00</b>	<b>630.50</b>	<b>607.00</b>	<b>600.50</b>	<b>609.50</b>	<b>603.87</b>	<b>604.96</b>	<b>614.62</b>	<b>617.72</b>	<b>617.72</b>
<b>Non-Certified Staff</b>										
Career Center	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00
Clerical	80.00	80.50	70.00	70.00	70.00	77.50	77.50	78.50	76.50	75.00
Computer Technician	4.00	4.00	4.00	4.00	5.00	6.00	6.00	8.00	8.00	8.00
Courier	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Custodians	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50
Greeters/Security Guards	19.00	19.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	9.00
Groundskeepers	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	4.50	4.50
Human Resource Spec.	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
Maintenance	8.00	8.00	8.00	8.00	8.50	8.50	8.50	8.50	8.50	8.50
Planetarium Facilitator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
School Nurses/C.N.A.'s	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
Security Specialist	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50
Translator/Curr. Rsc. Ck	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50
Aides/Paraprofessionals	<u>233.00</u>	<u>206.50</u>	<u>185.50</u>	<u>179.50</u>	<u>182.50</u>	<u>194.00</u>	<u>194.50</u>	<u>194.50</u>	<u>187.00</u>	<u>187.00</u>
<b>Subtotal</b>	<b>394.00</b>	<b>368.00</b>	<b>325.50</b>	<b>319.50</b>	<b>324.50</b>	<b>347.00</b>	<b>347.50</b>	<b>352.00</b>	<b>344.50</b>	<b>343.00</b>
<b>GRAND TOTAL</b>	<b><u>1028.00</u></b>	<b><u>998.50</u></b>	<b><u>932.50</u></b>	<b><u>920.00</u></b>	<b><u>934.00</u></b>	<b><u>950.87</u></b>	<b><u>952.46</u></b>	<b><u>966.62</u></b>	<b><u>962.22</u></b>	<b><u>960.72</u></b>