

WALLINGFORD PUBLIC SCHOOLS

AGGREGATE SPENDING ON EDUCATION FOR EACH SCHOOL

June 30, 2019	Total	Salaries	Employee Benefits	Purchased Services
Moses Y Beach Elementary	6,085,264	3,961,403	877,651	997,616
Highland Elementary	5,915,779	3,893,676	881,046	869,021
E C Stevens Elementary	6,177,645	4,193,635	932,752	826,679
Cook Hill Elementary	7,131,584	4,773,928	1,079,307	994,558
Parker Farms Elementary	5,150,816	3,386,807	699,901	827,578
Rock Hill Elementary	5,168,848	3,380,652	710,852	816,925
Mary G. Fritz Elementary	5,078,195	3,327,628	679,833	856,249
Pond Hill Elementary	5,245,431	3,459,081	723,717	812,754
J H Moran Middle School	10,699,608	7,336,101	1,472,877	1,451,051
Dag Hammarskold Middle	11,543,668	7,759,831	1,593,378	1,695,322
Wise Program/Harvest Park	200,924	132,224	27,013	34,023
Inspire	234,008	150,480	30,461	38,177
Stars K-2	251,155	165,280	33,767	42,529
Stars 3-5	150,693	99,168	20,260	25,517
3-5 ABC Program	66,975	44,075	9,004	11,341
Arts Academy	378,012	243,083	49,206	61,670
Lyman Hall High School	19,409,478	12,431,975	2,516,553	3,153,989
M T Sheehan High School	15,146,039	9,890,703	1,969,902	2,429,787
Multi-Vocational Life Skills	234,008	150,480	30,461	38,177
Educational Enhancement Program	405,997	258,645	51,242	64,281
Special Education Tuition	6,256,009	0	0	

Tuition	Supplies	Property	Other
24,901	171,761	31,020	20,913
23,255	199,971	28,970	19,841
21,967	156,990	27,365	18,257
25,903	203,979	32,268	21,641
19,033	177,983	23,741	15,774
21,252	195,087	26,474	17,606
21,609	144,731	31,216	16,928
21,824	182,870	27,187	17,998
41,358	311,822	52,554	33,844
47,512	325,063	82,967	39,595
0	5,751	1,240	673
0	10,648	2,969	1,273
0	7,189	1,550	841
0	4,313	930	504
0	1,917	413	224
0	17,200	4,796	2,056
76,849	879,664	245,292	105,156
56,885	616,282	104,036	78,445
0	10,648	2,969	1,273
0	25,343	4,512	1,973
6,256,009	0		