

Budget Introduction Elementary Schools



Cook Hill Elementary School Ms. Kristine Friend, Principal																			
2017-18 Student Information	Grade																		
	PreK	K	1	2	Total														
Number of Students	27	71	92	89	279														
Number of Sections	2	4	5	5	16														
Average Class Size (K-2)	13.50	17.75	18.4	17.8	17.44														
Number of Free and Reduced Lunch Students	2	19	25	29	75														
Number of Special Education Students	2	14	7	9	32														
Percentage of Special Education Students	7.41%	19.72%	7.61%	10.11%	11.47%														
Number of English Language (EL) Students	N/A	11	14	19	44														
Percentage of English Language (EL) Students	N/A	15.49%	15.22%	21.35%	15.77%														
Number of Intervention Students	0	3	36	20	59														
Percentage of Intervention Students	0.00%	4.23%	39.13%	22.47%	21.15%														
5 Year Enrollment Chart																			
<div><h3>Cook Hill School</h3><h4>5 Year Enrollment History</h4><table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2013-14</td><td>264</td></tr><tr><td>2014-15</td><td>264</td></tr><tr><td>2015-16</td><td>271</td></tr><tr><td>2016-17</td><td>304</td></tr><tr><td>2017-18</td><td>279</td></tr><tr><td>Projected 2018-19</td><td>263</td></tr></tbody></table></div>						Year	Enrollment	2013-14	264	2014-15	264	2015-16	271	2016-17	304	2017-18	279	Projected 2018-19	263
Year	Enrollment																		
2013-14	264																		
2014-15	264																		
2015-16	271																		
2016-17	304																		
2017-18	279																		
Projected 2018-19	263																		
Projected 2018-19 Student Information	Grade																		
	PreK	K	1	2	Total														
Number of Students	32	72	67	92	263														
Number of Sections	2	4	4	5	15														
Average Class Size (K-2)	16.00	18.00	16.75	18.40	15.40														
Number of Special Education Students*					23														
Percentage of Special Education Students*					8.75%														
Number of English Language (EL) Students**					37														
Percentage of English Language (EL) Students**					14.07%														
Number of Intervention Students***					70														
Percentage of Intervention Students***					26.62%														
*Data is based on incoming known student population including kindergarten at this time.																			
**Data is based on current kindergarten student population.																			
***Data is based on present participation and excludes kindergarten students.																			

COOK HILL ELEMENTARY SCHOOL Ms. Kristine Friend, Principal						
Personnel						
	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	15	14	-1
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	PE/Health Teacher	1109	111B	1	1	0
	Information Technology Teacher	1118	111B	0.5	0.5	0

	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Intervention and Special Education						
	Librarian	2222	111B	1	1	0
	Social Worker	2110	111B	0	0	0
	Psychologist	2140	111B	1.5	1.5	0
	Special Education Teachers	1200	111B	2	2	0
	Interventionists	1380	111B	3	3	0
	Speech Language Pathologist	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	1	1	0
	Bilingual Teacher	1380	111B	1	1	0
	Instructional Coach Literacy	2211	111B	0.25	0.25	0
	Instructional Coach Numeracy	2211	111B	0.25	0.25	0
	General Education Paraeducators	1100	112A	11	10	-1
	Special Education Paraeducators	1200	112A	7	7	0
	Bilingual Paraeducators	1100	112A	1	1	0
	Information Technology Paraeducator	1100	112A	0.5	0.5	0
Operational Staff						
	Lunch/Recess Aides	1100	112A	7	6	-1
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112F	1	1	0
	Night Custodian	2540	112F	0.5	0.5	0
	Nurse	2130	112N	1	1	0
	Nurse - Assistant	2130	112A	0.5	0.5	0
Administration						
	Principal	2400	111A	1	1	0

COOK HILL ELEMENTARY SCHOOL Ms. Kristine Friend, Principal	
Languages Spoken	
English	
Spanish	
Arabic	
Bengali	
Gujarati	
Hungarian	
Lao	
Marathi	
Nepali	
Punjabi	
Telugu	
Turkish	
Urdu	
Vietnamese	

E.C. STEVENS ELEMENTARY SCHOOL Ms. Kristina Kiely Principal																			
2017-18 STUDENT INFORMATION	GRADE																		
	PREK	K	1	2	TOTAL														
Number of Students	29	88	90	88	295														
Number of Sections	2	5	5	5	17														
Average Class Size (K-2)	14.50	17.60	18.00	17.60	17.35														
Number of Free and Reduced Lunch Students	7	28	22	25	82														
Number of Special Education Students	1	14	12	11	38														
Percentage of Special Education Students	3.45%	15.91%	13.33%	12.50%	12.88%														
Number of English Language (EL) Students	N/A	9	10	11	30														
Percentage of English Language (EL) Students	N/A	10.23%	11.11%	12.50%	10.17%														
Number of Intervention Students	0	15	30	27	72														
Percentage of Intervention Students	0.00%	17.05%	33.33%	30.68%	24.41%														
5 Year Enrollment Chart																			
<div><div>Evarts C. Stevens School</div><div>5 Year Enrollment History</div><table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2013-14</td><td>359</td></tr><tr><td>2014-15</td><td>370</td></tr><tr><td>2015-16</td><td>329</td></tr><tr><td>2016-17</td><td>322</td></tr><tr><td>2017-18</td><td>295</td></tr><tr><td>Projected 2018-19</td><td>310</td></tr></tbody></table></div>						Year	Enrollment	2013-14	359	2014-15	370	2015-16	329	2016-17	322	2017-18	295	Projected 2018-19	310
Year	Enrollment																		
2013-14	359																		
2014-15	370																		
2015-16	329																		
2016-17	322																		
2017-18	295																		
Projected 2018-19	310																		
PROJECTED 2018-19 STUDENT INFORMATION	GRADE																		
	PREK	K	1	2	TOTAL														
Number of Students	32	90	94	94	310														
Number of Sections	2	5	5	5	17														
Average Class Size (K-2)	16.00	18.00	18.80	18.80	18.24														
Number of Special Education Students*					20														
Percentage of Special Education Students*					6.45%														
Number of English Language (EL) Students**					27														
Percentage of English Language (EL) Students**					8.71%														
Number of Intervention Students***					80														
Percentage of Intervention Students***					25.81%														
*Data is based on incoming known student population including kindergarten at this time.																			
**Data is based on current kindergarten student population.																			
***Data is based on present participation and excludes kindergarten students.																			

E.C. STEVENS ELEMENTARY SCHOOL Ms. Kristina Kiely, Principal						
Personnel						
	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	16	16	0
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	PE/Health Teacher	1109	111B	1	1	0

	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Intervention and Special Education						
	Information Technology Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	1	1	0
	Social Worker	2110	111B	0		0
	Psychologist	2140	111B	1.5	1.5	0
	Special Education Teachers	1200	111B	3	3	0
	Interventionists	1380	111B	3	3	0
	Speech Language Pathologist	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	0.5	0.5	0
	Bilingual Teacher	1380	111B	1	1	0
	Instructional Coach Literacy	2211	111B	0.25	0.25	0
	Instructional Coach Numeracy	2211	111B	0.25	0.25	0
	General Education Paraeducators	1100	112A	12	12	0
	Special Education Paraeducators	1200	112A	6	6	0
	Bilingual Paraeducators	1100	112A	1	1	0
	Information Technology Paraeducator	1100	112A	0.5	0.5	0
Operational Staff						
	Lunch/Recess Aides	1100	112A	7	6	-1
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112F	1	1	0
	Nurse	2130	112N	1	1	0
	Nurse - Assistant	2130	112A	0.5	0.5	0
Administration						
	Principal	2400	111A	1	1	0

E.C. STEVENS ELEMENTARY SCHOOL Ms. Kristina Kiely, Principal	
Languages Spoken	
English	
Spanish	
Arabic	
Bengali	
Greek	
Gujarati	
Hungarian	
Mandarin	
Slovak	
Turkish	
Urdu	
Vietnamese	
Visayan	

HIGHLAND ELEMENTARY SCHOOL Ms. Victoria Reed, Principal																			
2017-18 STUDENT INFORMATION	GRADE																		
	PREK	K	1	2	TOTAL														
Number of Students	32	100	119	76	327														
Number of Sections	2	4	6	4	16														
Average Class Size	16.00	25.00	19.83	19.00	20.44														
Number of Free and Reduced Lunch Students	4	19	18	12	53														
Number of Special Education Students	1	16	13	10	40														
Percentage of Special Education Students	3.13%	16.00%	10.92%	13.16%	12.23%														
Number of English Language (EL) Students	N/A	7	9	2	18														
Percentage of English Language (EL) Students	N/A	7.00%	7.56%	2.63%	5.50%														
Number of Intervention Students	0	10	57	26	93														
Percentage of Intervention Students	0.00%	10.00%	47.90%	34.21%	28.44%														
5 Year Enrollment Chart																			
<div>Highland School</div> <div>5 Year Enrollment History</div> <table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2013-14</td><td>265</td></tr><tr><td>2014-15</td><td>288</td></tr><tr><td>2015-16</td><td>307</td></tr><tr><td>2016-17</td><td>334</td></tr><tr><td>2017-18</td><td>327</td></tr><tr><td>Projected 2018-19</td><td>354</td></tr></tbody></table>						Year	Enrollment	2013-14	265	2014-15	288	2015-16	307	2016-17	334	2017-18	327	Projected 2018-19	354
Year	Enrollment																		
2013-14	265																		
2014-15	288																		
2015-16	307																		
2016-17	334																		
2017-18	327																		
Projected 2018-19	354																		
PROJECTED 2018-19 STUDENT INFORMATION	GRADE																		
	PREK	K	1	2	TOTAL														
Number of Students	32	101	102	119	354														
Number of Sections	2	5	5	6	18														
Average Class Size (K-2)	16.00	20.20	20.40	19.83	20.13														
Number of Special Education Students*					25														
Percentage of Special Education Students*					7.06%														
Number of English Language (EL) Students**					25														
Percentage of English Language (EL) Students**					7.06%														
Number of Intervention Students***					75														
Percentage of Intervention Students***					21.19%														
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HIGHLAND ELEMENTARY SCHOOL Ms. Victoria Reed, Principal						
Personnel						
	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	18	18	0
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	PE/Health Teacher	1109	111B	1	1	0

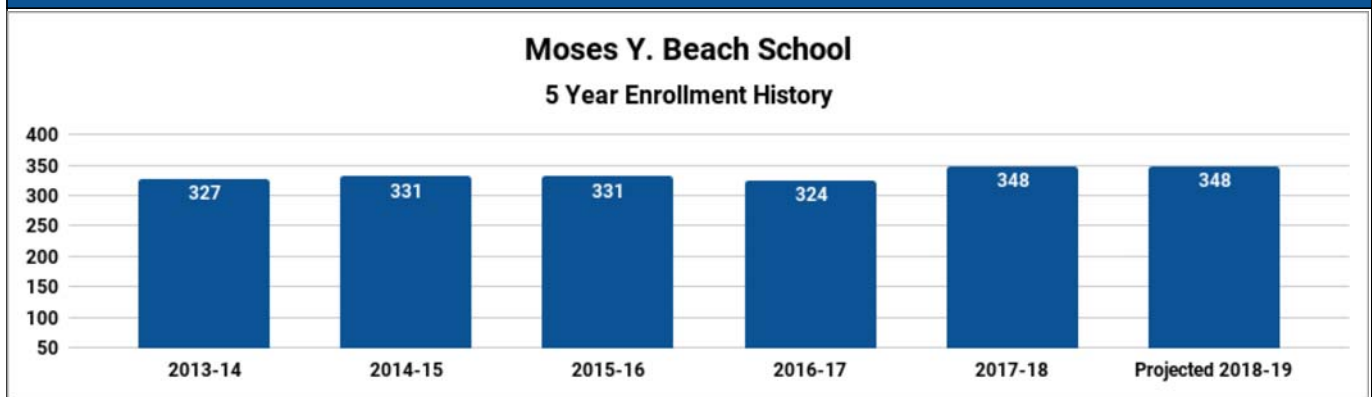
	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Intervention and Special Education						
	Information Technology Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	1	1	0
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	0.5	0.5	0
	Special Education Teachers	1200	111B	2	2	0
	Interventionists	1380	111B	3	3	0
	Speech Language Pathologist	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	0.5	0.5	0
	Bilingual Teacher	1380	111B	0	0	0
	Instructional Coach Literacy	2211	111B	0.25	0.25	0
	Instructional Coach Numeracy	2211	111B	0.25	0.25	0
	General Education Paraeducators	1100	112A	15	14	-1
	Special Education Paraeducators	1200	112A	6	6	0
	Bilingual Paraeducators	1100	112A	0	0	0
	Information Technology Paraeducator	1100	112A	0.5	0.5	0
Operational Staff						
	Lunch/Recess Aides	1100	112A	7	7	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112F	1	1	0
	Nurse	2130	112N	1	1	0
Administration						
	Principal	2400	111A	1	1	0

HIGHLAND ELEMENTARY SCHOOL Ms. Victoria Reed, Principal	
Languages Spoken	
	English
	Spanish
	Arabic
	Gujarati
	Hindi
	Malayalam
	Mandarin
	Pilipino (Filipino)
	Portuguese
	Russian
	Tamil
	Telugu
	Turkish
	Urdu

MOSES Y. BEACH ELEMENTARY SCHOOL
Mr. Robert Arciero, Principal

2017-18 STUDENT INFORMATION	GRADE				
	PREK	K	1	2	TOTAL
Number of Students	32	106	108	102	348
Number of Sections	2	6	6	6	20
Average Class Size	16	17.67	18.00	17.00	17.40
Number of Free and Reduced Lunch Students	7	15	25	19	66
Number of Special Education Students	0	7	13	7	27
Percentage of Special Education Students	0	6.60%	12.04%	6.86%	7.76%
Number of English Language (EL) Students	N/A	14	11	7	32
Percentage of English Language (EL) Students	N/A	13.21%	10.19%	6.86%	9.20%
Number of Intervention Students	0	17	32	33	82
Percentage of Intervention Students	0.00%	16.04%	29.63%	32.35%	23.56%

5 Year Enrollment Chart



PROJECTED 2018-19 STUDENT INFORMATION	GRADE				
	PREK	K	1	2	TOTAL
Number of Students	32	102	106	108	348
Number of Sections	2	5	5	5	17
Average Class Size (K-2)	16.00	20.40	21.20	21.60	20.47
Number of Special Education Students*					16
Percentage of Special Education Students*					4.60%
Number of English Language (EL) Students**					36
Percentage of English Language (EL) Students**					10.34%
Number of Intervention Students***					75
Percentage of Intervention Students***					21.55%

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**Data is based on current kindergarten student population.

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MOSES Y. BEACH ELEMENTARY SCHOOL
Mr. Robert Arciero, Principal

Personnel						
	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	20	17	-3
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	PE/Health Teacher	1109	111B	1	1	0
	Information Technology Teacher	1118	111B	0.5	0.5	0

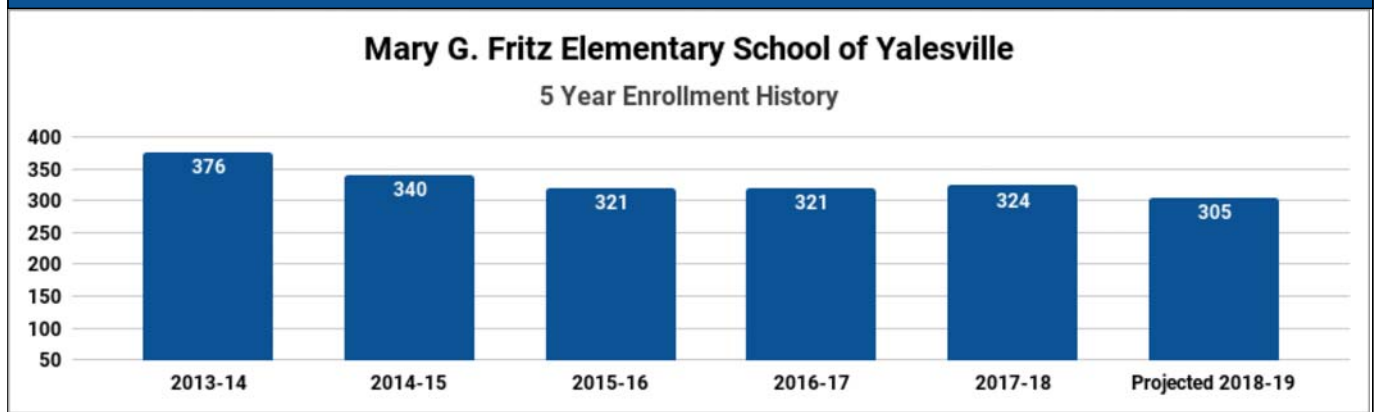
	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Intervention and Special Education						
	Librarian	2222	111B	1	1	0
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	0.5	0.5	0
	Special Education Teachers	1200	111B	2	2	0
	Interventionists	1380	111B	4	4	0
	Speech Language Pathologist	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	0.5	0.5	0
	Bilingual Teacher	1380	111B	1	1	0
	Instructional Coach Literacy	2211	111B	0.25	0.25	0
	Instructional Coach Numeracy	2211	111B	0.25	0.25	0
	General Education Paraeducators	1100	112A	16	16	0
	Special Education Paraeducators	1200	112A	4	4	0
	Bilingual Paraeducators	1100	112A	1	1	0
	Information Technology Paraeducator	1100	112A	0.5	0.5	0
Operational Staff						
	Lunch/Recess Aides	1100	112A	8	8	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112F	1	1	0
	Nurse	2130	112N	1	1	0
	Nurse - Assistant	2130	112A	0.5	0.5	0
Administration						
	Principal	2400	111A	1	1	0

MOSES Y. BEACH ELEMENTARY SCHOOL Mr. Robert Arciero, Principal	
Languages Spoken	
English Spanish Bengali Gujarati Hindi Italian Kannada Mandarin Punjabi Telugu Turkish	

MARY G. FRITZ ELEMENTARY SCHOOL Ms. Mary Poisson, Principal
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2017-18 STUDENT INFORMATION	GRADE			
	3	4	5	TOTAL
Number of Students	110	120	94	324
Number of Sections	6	6	5	17
Average Class Size	18.33	20.00	18.80	19.06
Number of Free and Reduced Lunch Students	16	21	16	53
Number of Special Education Students	14	19	9	42
Percentage of Special Education Students	12.73%	15.83%	9.57%	12.96%
Number of English Language (EL) Students	4	6	3	13
Percentage of English Language (EL) Students	3.64%	5.00%	3.19%	4.01%
Number of Intervention Students	24	34	20	78
Percentage of Intervention Students	21.82%	28.33%	21.28%	24.07%

5 Year Enrollment Chart



PROJECTED 2018-19 STUDENT INFORMATION	GRADE			
	3	4	5	TOTAL
Number of Students	75	110	120	305
Number of Sections	4	5	6	15
Average Class Size	18.75	22.00	20.00	20.33
Number of Special Education Students				45
Percentage of Special Education Students				14.75%
Number of English Language (EL) Students				13
Percentage of English Language (EL) Students				4.26%
Number of Intervention Students				75
Percentage of Intervention Students				24.59%

MARY G. FRITZ ELEMENTARY SCHOOL Ms. Mary Poisson, Principal
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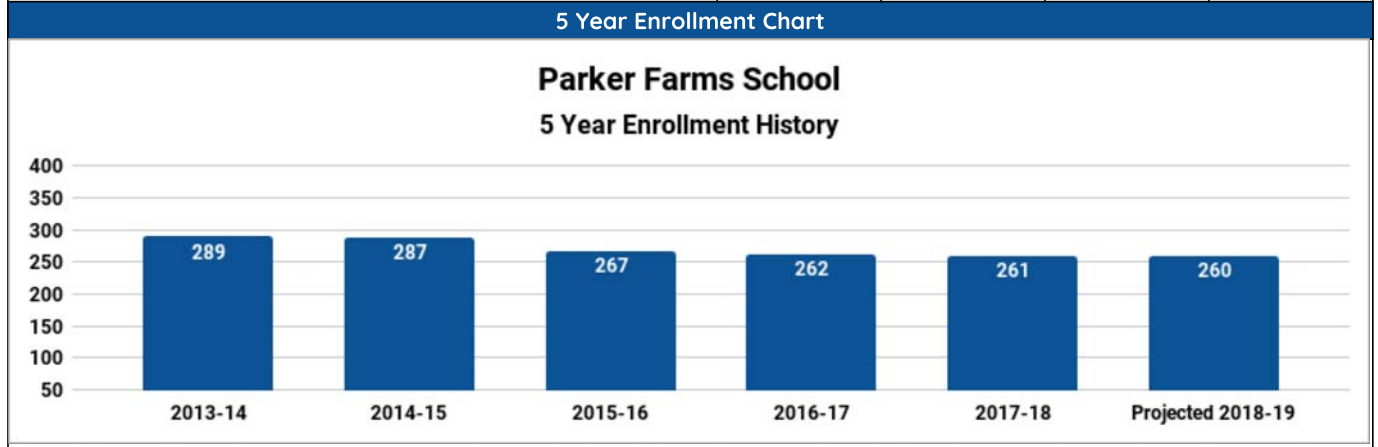
Personnel						
	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	17	15	-2
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	Instrumental Music Teacher	1108	111B	1	1	0
	PE/Health Teacher	1109	111B	1	1	0

	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Core Program						
	Information Technology Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	1	1	0
	STEP Teacher	1280	111B	0.25	0.25	0
	Spanish Teacher	1103	111B	0.5	0.5	0
Intervention and Special Education						0
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	0.5	0.5	0
	Special Education Teachers	1200	111B	3.5	3.5	0
	Interventionists	1380	111B	2.5	2.5	0
	Speech Language Pathologist	2150	111B	0.5	0.5	0
	English Learner (EL) Teacher	1380	111B	0.5	0.5	0
	Bilingual Teacher	1380	111B	0	0	0
	Instructional Coach Literacy	2211	111B	0.25	0.25	0
	Instructional Coach Numeracy	2211	111B	0.25	0.25	0
	General Education Paraeducators	1100	112A	0	0	0
	Special Education Paraeducators	1200	112A	3	3	0
	Bilingual Paraeducators	1100	112A	0	0	0
Operational Staff						
	Lunch/Recess Aides	1100	112A	6	5	-1
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112F	1	1	0
	Nurse	2130	112N	1	1	0
	Nurse - Assistant	2130	112A	0.5	0.5	0
Administration						
	Principal	2400	111A	1	1	0

MARY G. FRITZ ELEMENTARY SCHOOL Ms. Mary Poisson, Principal	
Languages Spoken	
English Spanish Arabic Gujarati Hungarian Mandarin Telugu Tibetan Turkish Vietnamese	

PARKER FARMS ELEMENTARY SCHOOL Ms. Christina Sagnella, Principal				
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2017-18 STUDENT INFORMATION	GRADE			
	3	4	5	TOTAL
Number of Students	89	84	88	261
Number of Sections	5	5	5	15
Average Class Size	17.80	16.80	17.60	17.40
Number of Free and Reduced Lunch Students	27	20	26	73
Number of Special Education Students	13	12	14	39
Percentage of Special Education Students	14.61%	14.29%	15.91%	14.94%
Number of English Language (EL) Students	14	8	12	34
Percentage of English Language (EL) Students	15.73%	9.52%	13.64%	13.03%
Number of Intervention Students	26	15	31	72
Percentage of Intervention Students	29.21%	17.86%	35.23%	27.59%



PROJECTED 2018-19 STUDENT INFORMATION	GRADE			
	3	4	5	TOTAL
Number of Students	89	83	88	260
Number of Sections	4	4	4	12
Average Class Size	22.25	20.75	22.00	21.67
Number of Special Education Students				38
Percentage of Special Education Students				14.62%
Number of English Language (EL) Students				41
Percentage of English Language (EL) Students				15.77%
Number of Intervention Students				75
Percentage of Intervention Students				28.85%

PARKER FARMS ELEMENTARY SCHOOL Ms. Christina Sagnella, Principal						
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Personnel						
	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	15	12	-3
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	Instrumental Music Teacher	1108	111B	1	1	0
	PE/Health Teacher	1109	111B	1	1	0

	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Core Program						
	Information Technology Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	1	1	0
	STEP Teacher	1280	111B	0.25	0.25	0
	Spanish	1103	111B	0.5	0.5	0
Intervention and Special Education						
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	0.5	0.5	0
	Special Education Teachers	1200	111B	3	3	0
	Interventionists	1380	111B	2.5	2.5	0
	Speech Language Pathologist	2150	111B	0.8	0.8	0
	English Learner (EL) Teacher	1380	111B	1	1	0
	Bilingual Teacher	1380	111B	1	1	0
	Instructional Coach Literacy	2211	111B	0.25	0.25	0
	Instructional Coach Numeracy	2211	111B	0.25	0.25	0
	General Education Paraeducators	1100	112A	0	0	0
	Special Education Paraeducators	1200	112A	5	5	0
	Bilingual Paraeducators	1100	112A	1	1	0
Operational Staff						
	Lunch/Recess Aides	1100	112A	6	4	-2
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112F	1	1	0
	Nurse	2130	112N	1	1	0
	Nurse - Assistant	2130	112A	0.5	0.5	0
Administration						
	Principal	2400	111A	1	1	0

PARKER FARMS ELEMENTARY SCHOOL Ms. Christina Sagnella, Principal	
Languages Spoken	
	English
	Spanish
	Bengali
	Gujarati
	Italian
	Mandarin
	Punjabi
	Tagalog
	Urdu
	Vietnamese

POND HILL ELEMENTARY SCHOOL Ms. Danielle Bellizzi, Principal																		
2017-18 STUDENT INFORMATION	GRADE																	
	3	4	5	TOTAL														
Number of Students	117	104	103	324														
Number of Sections	6	5	5	16														
Average Class Size	19.50	20.80	20.60	20.25														
Number of Free and Reduced Lunch Students	31	33	30	94														
Number of Special Education Students	23	12	13	48														
Percentage of Special Education Students	19.66%	11.54%	12.62%	14.81%														
Number of English Language (EL) Students	21	11	9	41														
Percentage of English Language (EL) Students	17.95%	10.58%	8.74%	12.65%														
Number of Intervention Students	29	15	26	70														
Percentage of Intervention Students	24.79%	14.42%	25.24%	21.60%														
5 Year Enrollment Chart																		
<div><div><div><div><div><div></div><div></div></div><div><div>Pond Hill School</div><div>5 Year Enrollment History</div></div></div><div><table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2013-14</td><td>374</td></tr><tr><td>2014-15</td><td>370</td></tr><tr><td>2015-16</td><td>326</td></tr><tr><td>2016-17</td><td>315</td></tr><tr><td>2017-18</td><td>324</td></tr><tr><td>Projected 2018-19</td><td>316</td></tr></tbody></table></div></div></div></div>					Year	Enrollment	2013-14	374	2014-15	370	2015-16	326	2016-17	315	2017-18	324	Projected 2018-19	316
Year	Enrollment																	
2013-14	374																	
2014-15	370																	
2015-16	326																	
2016-17	315																	
2017-18	324																	
Projected 2018-19	316																	
PROJECTED 2018-19 STUDENT INFORMATION	GRADE																	
	3	4	5	TOTAL														
Number of Students	89	122	105	316														
Number of Sections	4	6	5	15														
Average Class Size	22.25	20.00	21.00	21.07														
Number of Special Education Students				35														
Percentage of Special Education Students				11.08%														
Number of English Language (EL) Students				43														
Percentage of English Language (EL) Students				13.61%														
Number of Intervention Students				70														
Percentage of Intervention Students				22.15%														

POND HILL ELEMENTARY SCHOOL Ms. Danielle Bellizzi, Principal						
Personnel						
	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	16	15	-1
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	Instrumental Music Teacher	1108	111B	1	1	0
	PE/Health Teacher	1109	111B	1	1	0

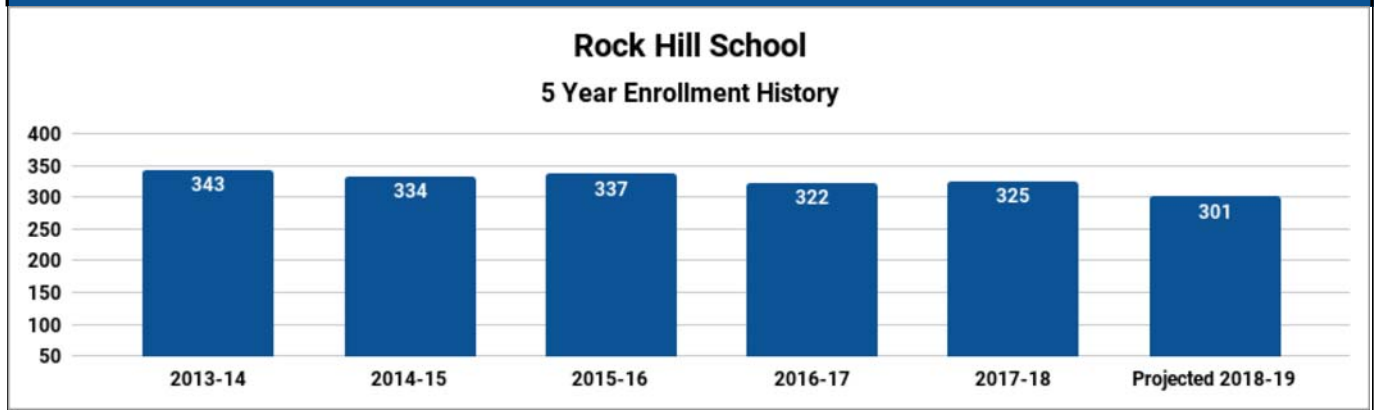
	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Core Program						
	Information Technology Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	1	1	0
	STEP Teacher	1280	111B	0.25	0.25	0
	Spanish Teacher	1103	111B	0.5	0.5	0
Intervention and Special Education						
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	0.5	0.5	0
	Special Education Teachers	1200	111B	3	3	0
	Interventionists	1380	111B	2.5	2.5	0
	Speech Language Pathologist	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	1.5	1.5	0
	Bilingual Teacher	1380	111B	0	0	0
	Instructional Coach Literacy	2211	111B	0.25	0.25	0
	Instructional Coach Numeracy	2211	111B	0.25	0.25	0
	General Education Paraeducators	1100	112A	0	0	0
	Special Education Paraeducators	1200	112A	5.5	5.5	0
	Bilingual Paraeducators	1100	112A	0.5	0.5	0
Operational Staff						
	Lunch/Recess Aides	1100	112A	6	6	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112F	1	1	0
	Nurse	2130	112N	1	1	0
Administration						0
	Principal	2400	111A	1	1	0

POND HILL ELEMENTARY SCHOOL Ms. Danielle Bellizzi, Principal	
Languages Spoken	
English Spanish Arabic Bengali Bosnian Gujarati Khmer(Cambodian) Korean Mandarin Portuguese Turkish Urdu Visayan	

ROCK HILL ELEMENTARY SCHOOL Mr. Anthony DiGennaro, Principal

2017-18 STUDENT INFORMATION	GRADE			
	3	4	5	TOTAL
Number of Students	95	106	124	325
Number of Sections	5	5	6	16
Average Class Size	19.00	21.20	20.67	20.31
Number of Free and Reduced Lunch Students	22	31	23	76
Number of Special Education Students	14	11	21	46
Percentage of Special Education Students	14.74%	10.38%	16.94%	14.15%
Number of English Language (EL) Students	11	13	7	31
Percentage of English Language (EL) Students	11.58%	12.26%	5.65%	9.54%
Number of Intervention Students	10	12	22	44
Percentage of Intervention Students	10.53%	11.32%	17.74%	13.54%

5 Year Enrollment Chart



PROJECTED 2018-19 STUDENT INFORMATION	GRADE			
	3	4	5	TOTAL
Number of Students	102	94	105	301
Number of Sections	5	5	5	15
Average Class Size	20.40	18.80	21.00	20.07
Number of Special Education Students				45
Percentage of Special Education Students				14.95%
Number of English Language (EL) Students				31
Percentage of English Language (EL) Students				10.30%
Number of Intervention Students				65
Percentage of Intervention Students				21.59%

ROCK HILL ELEMENTARY SCHOOL Mr. Anthony DiGennaro, Principal

Personnel						
	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	16	15	-1
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	Instrumental Music Teacher	1108	111B	1	1	0
	PE/Health Teacher	1109	111B	1	1	0

	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Core Program						
	Information Technology Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	1	1	0
	STEP Teacher	1280	111B	0.25	0.25	0
	Spanish Teacher	1103	111B	0.5	0.5	0
Intervention and Special Education						
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	0.5	0.5	0
	Special Education Teachers	1200	111B	3.5	3.5	0
	Interventionists	1380	111B	2.5	2.5	0
	Speech Language Pathologist	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	0.5	0.5	0
	Bilingual Teacher	1380	111B	1	1	0
	Instructional Coach Literacy	2211	111B	0.25	0.25	0
	Instructional Coach Numeracy	2211	111B	0.25	0.25	0
	General Education Paraeducators	1100	112A	0	0	0
	Special Education Paraeducators	1200	112A	5.5	5.5	0
	Bilingual Paraeducators	1100	112A	0	0	0
Operational Staff						
	Lunch/Recess Aides	1100	112A	6	5	-1
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112F	1	1	0
	Nurse	2130	112N	1	1	0
	Nurse - Assistant	2130	112A	0.5	0.5	0
Administration						0
	Principal	2400	111A	1	1	0

ROCK HILL ELEMENTARY SCHOOL Mr. Anthony DiGennaro, Principal	
Languages Spoken	
English Spanish Arabic Cantonese Greek Italian Punjabi Swahili Vietnamese	

Budget Introduction

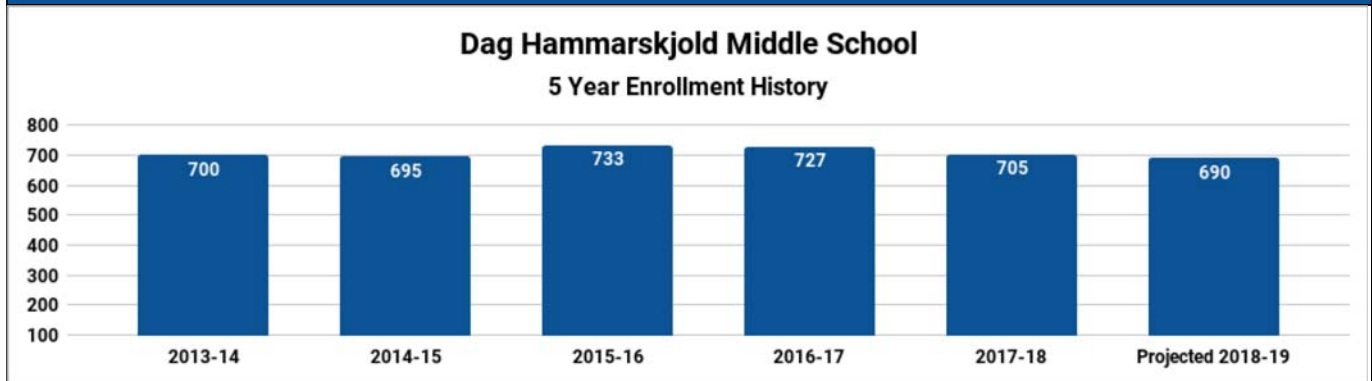
Middle Schools



DAG HAMMARSKJOLD MIDDLE SCHOOL
Mr. Todd Snyder, Principal
Ms. Christine Melita, Assistant Principal

2017-18 STUDENT INFORMATION	GRADE			
	6	7	8	TOTAL
Number of Students	219	234	252	705
Number of Teams	2	2	2	6
Number of Free and Reduced Lunch Students	58	56	62	176
Number of Special Education Students	36	27	47	110
Percentage of Special Education Students	16.44%	11.54%	18.65%	15.60%
Number of English Language (EL) Students	9	13	8	30
Percentage of English Language (EL) Students	4.11%	5.56%	3.17%	4.26%
Number of Intervention Students	40	40	25	105
Percentage of Intervention Students	18.26%	17.09%	9.92%	14.89%

5 Year Enrollment Chart



PROJECTED 2018-19 STUDENT INFORMATION	GRADE			
	6	7	8	TOTAL
Number of Students	227	226	237	690
Number of Teams	2	2	2	
Average Class Size Core Areas	22.7	22.6	23.7	
Number of Special Education Students	40	50	60	150
Percentage of Special Education Students	17.62%	22.12%	25.32%	21.74%
Number of English Language (EL) Students	16	7	13	36
Percentage of English Language (EL) Students	7.05%	3.10%	5.49%	5.22%
Number of Intervention Students				115
Percentage of Intervention Students				16.67%

DAG HAMMARSKJOLD MIDDLE SCHOOL
Mr. Todd Snyder, Principal
Ms. Christine Melita, Assistant Principal

Personnel						
	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Core Program						
	Language Arts Teachers	1100	111B	6	6	0
	Mathematics Teachers	1100	111B	6	6	0
	Science Teachers	1100	111B	6	6	0
	Social Studies Teachers	1100	111B	6	6	0
	World Language Teachers	1103	111B	6	6	0
	Art Teachers	1101	111B	2	2	0
	Technology Teachers	1123	111B	2	2	0
	Physical Education Teachers	1109	111B	3	3	0
	Health Teacher	1113	111B	1	1	0

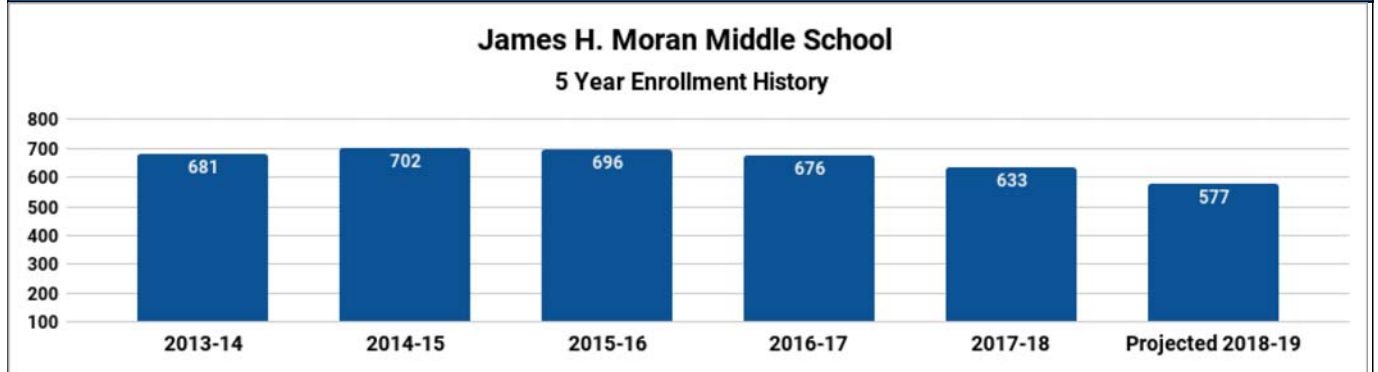
DAG HAMMARSKJOLD MIDDLE SCHOOL						
Personnel						
	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Core Program						
	Librarian	2222	111B	1	1	0
	Vocal Music Teacher	1108	111B	1	1	0
	Instrumental Music Teacher	1108	111B	1	1	0
	General Music Teacher	1108	111B	1	1	0
	Family Consumer Science Teachers	1123	111B	2	2	0
	Capstone Teacher	1100	111B	1	1	0
	STEP Teacher	1280	111B	1	1	0
Intervention and Special Education						
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	1.4	1.4	0
	Special Education Teachers	1200	111B	7.8	7.8	0
	Counselors	2120	111B	3	3	0
	EL Teachers	1380	111B	1	1	0
	Bilingual Teachers	1380	111B	0	0	0
	Speech Language Pathologist	2150	111B	1	1	0
	Reading Interventionist	1380	111B	1	1	0
	Mathematics Interventionist	1380	111B	1	1	0
	Special Education Reading/Literacy Coach	1200	111B	1	1	0
	General Education Paraeducators	1100	112A	1	1	0
	Special Education Paraeducators	1200	112A	8	8	0
	Bilingual Paraeducators	1100	112A	1	1	0
	Information Technology Paraeducator	1100	112A	1	1	0
Operational Staff						
	Building Aides	1100	112F	4	4	0
	School Secretary	2400	112F	1	1	0
	School Clerks	2400	112F	1.5	1.5	0
	Counseling Clerk	2120	112F	1	1	0
	Library Clerk	2222	112F	1	1	0
	Day Custodians	2540	112F	2	2	0
	Night Custodians	2540	112F	4	4	0
	Nurse	2130	112N	1	1	0
	Nurse - Assistant	2130	112A	0.5	0.5	0
Administration						
	Principal	2400	111A	1	1	0
	Assistant Principal	2400	111C	1	1	0

DAG HAMMARSKJOLD MIDDLE SCHOOL		
Mr. Todd Snyder, Principal		
Ms. Christine Melita, Assistant Principal		
Languages Spoken		
English	Gujarati	Urdu
Spanish	Korean	Vietnamese
Arabic	Mandarin	
Bengali	Turkish	

JAMES H. MORAN MIDDLE SCHOOL Mr. Joseph Piacentini Principal Mr. Daniel Bologna, Assistant Principal

2017-18 STUDENT INFORMATION	GRADE			
	6	7	8	TOTAL
Number of Students	185	212	236	633
Number of Teams	2	2	2	6
Number of Free and Reduced Lunch Students	33	41	37	111
Number of Special Education Students	30	22	32	84
Percentage of Special Education Students	16.22%	10.38%	13.56%	13.27%
Number of English Language (EL) Students	8	6	4	18
Percentage of English Language (EL) Students	4.32%	2.83%	1.69%	2.84%
Number of Intervention Students	45	44	47	136
Percentage of Intervention Students	24.32%	20.75%	19.92%	21.48%

5 Year Enrollment Chart



PROJECTED 2018-19 STUDENT INFORMATION	GRADE			
	6	7	8	TOTAL
Number of Students	182	185	210	577
Number of Sections	10	10	10	30
Average Class Size	18.2	18.5	21	19.23
Number of Special Education Students	23	19	19	61
Percentage of Special Education Students	12.64%	10.27%	9.05%	10.57%
Number of English Language (EL) Students	12.25	8	6	29
Percentage of English Language (EL) Students	6.73%	4.32%	2.86%	5.03%
Number of Intervention Students				140
Percentage of Intervention Students				24.26%

JAMES H. MORAN MIDDLE SCHOOL Mr. Joseph Piacentini Principal Mr. Daniel Bologna, Assistant Principal

Personnel						
	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Core Program						
	Language Arts Teachers	1100	111B	6	6	0
	Mathematics Teachers	1100	111B	6	6	0
	Science Teachers	1100	111B	6	6	0
	Social Studies Teachers	1100	111B	6	6	0
	World Language Teachers	1103	111B	6	6	0
	Art Teachers	1101	111B	2	2	0
	Technology Teachers	1123	111B	2	2	0
	Physical Education Teachers	1109	111B	3	3	0
	Health Teacher	1113	111B	1	1	0
	Librarian	2222	111B	1	1	0
	Vocal Music Teacher	1108	111B	1	1	0

JAMES H. MORAN MIDDLE SCHOOL						
Personnel						
	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Core Program						
	Instrumental Music Teacher	1108	111B	1	1	0
	General Music	1108	111B	1	1	0
	Family Consumer Science Teachers	1123	111B	2	2	0
	Capstone Teacher	1100	111B	1	1	0
	STEP Teacher	1280	111B	1	1	0
Intervention and Special Education						
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	1	1	0
	Special Education Teachers	1200	111B	6	6	0
	Counselors	2120	111B	3	3	0
	EL Teachers	1380	111B	1	1	0
	Bilingual Teachers	1380	111B	0	0	0
	Speech Language Pathologist	2150	111B	1	1	0
	Reading Interventionist	1380	111B	1	1	0
	Mathematics Interventionist	1380	111B	1	1	0
	General Education Paraeducators	1100	112A	3	1	-2
	Special Education Paraeducators	1200	112A	8	8	0
	Bilingual Paraeducators	1100	112A	0	0	0
	Information Technology Paraeducator	1100	112A	1	1	0
Operational Staff						
	Building Aides	1100	112F	4	4	0
	School Secretary	2400	112F	1	1	0
	School Clerks	2400	112F	1.5	1.5	0
	Counseling Clerk	2120	112F	1	1	0
	Library Clerk	2222	112F	1	1	0
	Day Custodians	2540	112F	2	2	0
	Night Custodians	2540	112F	4	4	0
	Nurse	2130	112N	1	1	0
	Nurse - Assistant	2130	112A	0.5	0.5	0
Administration						
	Principal	2400	111A	1	1	0
	Assistant Principal	2400	111C	1	1	0

JAMES H. MORAN MIDDLE SCHOOL Mr. Joseph Piacentini Principal Mr. Daniel Bologna, Assistant Principal		
Languages Spoken		
English	Bengali	Mandarin
Spanish	Gujarati	Ukrainian
Arabic	Kannada	Vietnamese

Budget Introduction

High Schools



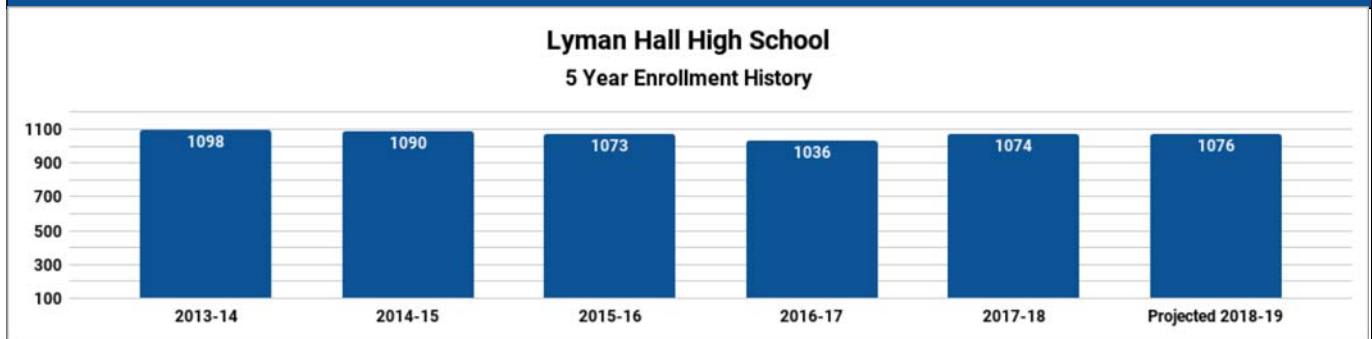
LYMAN HALL HIGH SCHOOL
Mr. Joseph Corso, Principal
Mr. Kenneth Daly, Assistant Principal
Ms. Amy Holt, Assistant Principal

2017-18 STUDENT INFORMATION	GRADE				
	9	10	11	12	TOTAL
Number of Students	305	265	250	254	1074
Number of Free and Reduced Lunch Students	66	49	48	39	202
Number of Special Education Students	44	40	34	30	148
Percentage of Special Education Students	14.43%	15.09%	13.60%	11.81%	13.78%
Number of English Language (EL) Students	6	6	5	12	29
Percentage of English Language (EL) Students	1.97%	2.26%	2.00%	4.72%	2.70%
Number of Intervention Students	38	20	4	0	62
Percentage of Intervention Students	12.46%	7.55%	1.60%	0.00%	5.77%

Average Class Size Grades 9-12 by Department

Department	2017-2018	2018-2019
English	19.55	Projected class sizes are not available until course selection occurs.
Math	18.17	
Science	19.83	
Social Studies	21.62	

5 Year Enrollment Chart



PROJECTED 2018-19 STUDENT INFORMATION	GRADE				
	9	10	11	12	TOTAL
Number of Students	256	305	265	250	1076
Number of Special Education Students	47	44	40	34	165
Percentage of Special Education Students	18.36%	14.43%	15.09%	13.60%	15.33%
Number of English Language (EL) Students	8	6	6	5	25
Percentage of English Language (EL) Students	3.13%	1.97%	2.26%	2.00%	2.32%
Number of Intervention Students					75
Percentage of Intervention Students					6.97%

LYMAN HALL HIGH SCHOOL

Personnel						
	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Core Program						
	Language Arts Teachers	1106	111B	13.6	13.6	0
	Mathematics Teachers	1107	111B	11.6	11.6	0
	Science Teachers	1111	111B	12	12	0
	Social Studies Teachers	1112	111B	11	11	0
	World Language Teachers	1103	111B	7	7	0
	Ag Science Teachers	1115	111B	8	8	0
	Ag Science Director/Teacher	1115	111B	1	1	0
	Art Teachers	1101	111B	2.2	2.2	0
	Business Teachers	1102	111B	2	2	0
	Technology Teachers	1118	111B	2	2	0

LYMAN HALL HIGH SCHOOL						
Personnel						
	Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Variance
Core Program						
	Physical Education Teachers	1109	111B	4.4	4.4	0
	Health Teacher	1113	111B	1.6	1.6	0
	Librarian	2222	111B	1	1	0
	Vocal Music Teacher	1108	111B	1	1	0
	Instrumental Music Teacher	1108	111B	1	1	0
	Family Consumer Science Teachers	1104	111B	3	3	0
	Capstone Teacher	1100	111B	0.2	0.4	0.2
	Athletic Director	2901	111B	1	1	0
Intervention and Special Education						
	Social Worker	2110	111B	2	2	0
	Psychologist	2140	111B	1.6	1.6	0
	Special Education Teachers	1200	111B	8	8	0
	Speech Language Pathologists	2150	111B	1	1	0
	Counselors	2120	111B	5	5	0
	College and Career Specialist	2209	112C	1	1	0
	EL Teachers	1380	111B	1	1	0
	Bilingual Teachers	1380	111B	0	0	0
	Reading Interventionist	1380	111B	1	1	0
	Mathematics Interventionist	1380	111B	1	1	0
	General Education Paraeducators	1100	112A	2	2	0
	Special Education Paraeducators	1200	112A	13	13	0
	Bilingual Paraeducators	1100	112A	1	1	0
Operational Staff						
	Security Guards - Day	2400	112S	1	1	0
	Security Guards - Night	2400	112S	1	1	0
	Greeters - Day	1100	112A	2	2	0
	Greeters - Night	1100	112A	0.5	0.5	0
	Principal Secretary	2400	112F	1	1	0
	Assistant Principal Secretary	2400	112F	1	1	0
	Counseling Clerk	2120	112F	1	1	0
	Ag Science Clerk	1115	112F	0.5	0.5	0
	Attendance Clerk	2400	112F	1	1	0
	Main Office Clerk	2400	112F	1	1	0
	Data Clerk	2400	112H	0.5	0.5	0
	Library Clerk	2222	112F	1	1	0
	Athletic Director Clerk	2901	112H	0.5	0.5	0
	Custodians - Day	2540	112F	3	3	0
	Custodians - Night	2540	112F	0.5	0.5	0
	Nurse	2130	112N	1	1	0
	Nurse - Assistant	2130	112A	1	1	0
Administration						
	Principal	2400	111A	1	1	0
	Assistant Principal	2400	111C	2	2	0

LYMAN HALL HIGH SCHOOL		
Languages Spoken		
English	Gujarati	Slovak
Spanish	Korean	Swahili
Afrikaans	Mandarin	Urdu
Arabic	Pilipino (Filipino)	Vietnamese
Bengali	Polish	

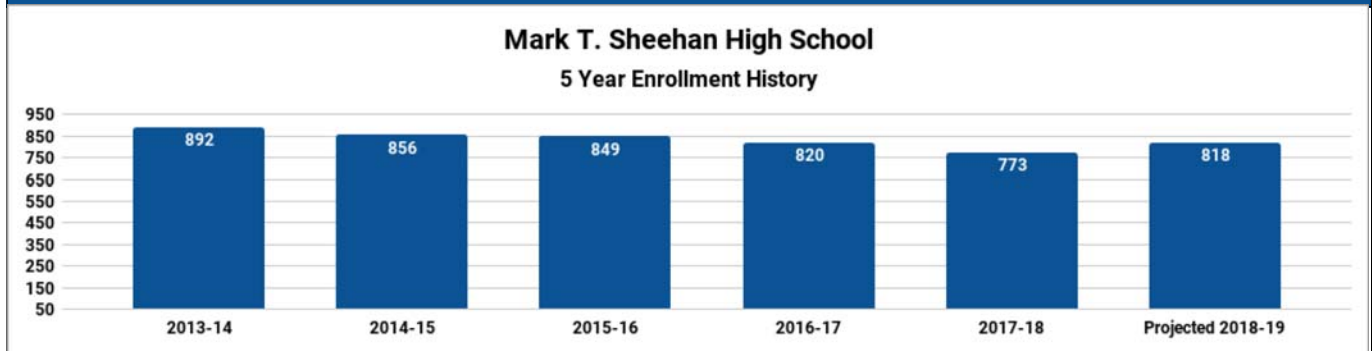
MARK T. SHEEHAN HIGH SCHOOL
Ms. Rosemary Duthie, Principal
Mr. Gregory Dirksen, Assistant Principal
Mr. Justin Marciano, Assistant Principal

2017-18 STUDENT INFORMATION	GRADE				
	9	10	11	12	TOTAL
Number of Students	183	201	199	190	773
Number of Free and Reduced Lunch Students	26	25	27	16	94
Number of Special Education Students	17	14	20	21	72
Percentage of Special Education Students	9.29%	6.97%	10.05%	11.05%	9.31%
Number of English Language (EL) Students	2	2	9	6	19
Percentage of English Language (EL) Students	1.09%	1.00%	4.52%	3.16%	2.46%
Number of Intervention Students	19	24	8	2	54
Percentage of Intervention Students	10.38%	11.94%	4.02%	1.05%	6.99%

Average Class Size Grades 9-12 by Department

Department	2017-2018	2018-2019
English	17.94	Projected class sizes are not available until course selection occurs.
Math	20.02	
Science	17.26	
Social Studies	17.85	

5 Year Enrollment Chart



PROJECTED 2018-19 STUDENT INFORMATION	GRADE				
	9	10	11	12	TOTAL
Number of Students	236	183	201	198	818
Number of Special Education Students	32	17	14	20	83
Percentage of Special Education Students	13.56%	9.29%	6.97%	10.10%	10.15%
Number of English Language (EL) Students	4	2	2	9	17
Percentage of English Language (EL) Students	1.69%	1.09%	1.00%	4.55%	2.08%
Number of Intervention Students					60
Percentage of Intervention Students					7.33%

MARK T. SHEEHAN HIGH SCHOOL

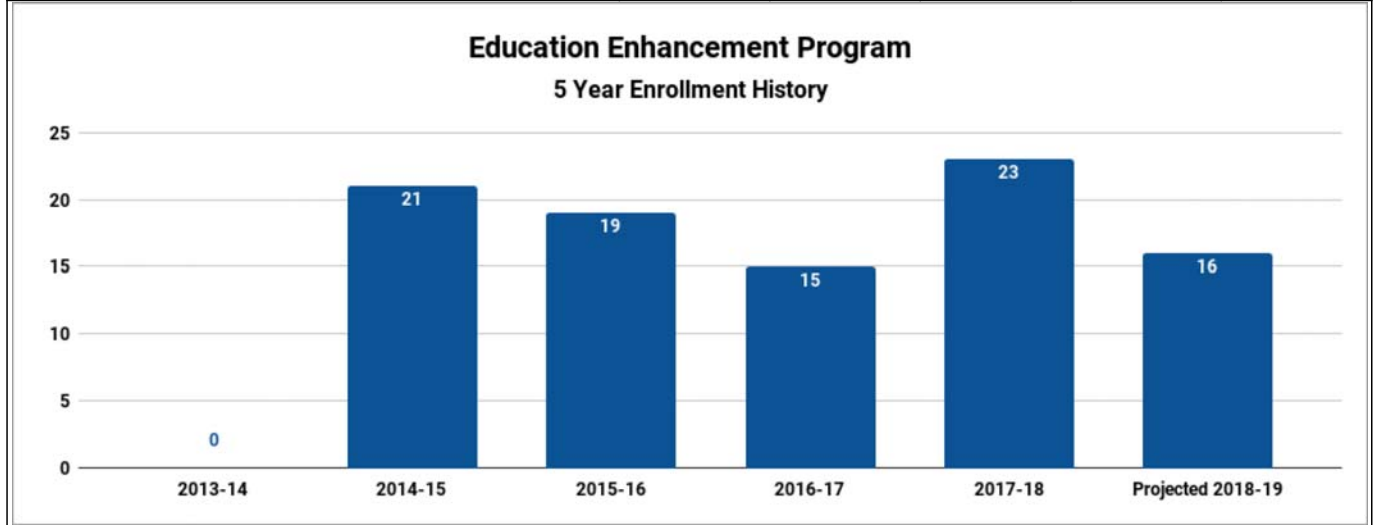
Personnel							
		Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Difference
Core Program							
		Language Arts Teachers	1106	111B	9.3	9.3	0
		Mathematics Teachers	1107	111B	8.4	8.4	0
		Science Teachers	1111	111B	10	10	0
		Social Studies Teachers	1112	111B	9.2	9.2	0
		World Language Teachers	1103	111B	6.6	6.6	0
		Medical Careers (CNA)	1127	111B	2	2	0
		Art Teachers	1101	111B	3	3	0
		Business Teacher	1102	111B	1	1	0

MARK T. SHEEHAN HIGH SCHOOL							
		Position	Function Code	Object Code	2017-18 FTE	2018-19 FTE	Difference
Core Program							
		Technology Teachers	1118	111B	4	4	0
		Physical Education Teachers	1109	111B	4	4	0
		Health Teacher	1113	111B	1	1	0
		Librarian	2222	111B	1	1	0
		Vocal Music Teacher	1108	111B	1	1	0
		Instrumental Music Teacher	1108	111B	1	1	0
		Family Consumer Science Teacher	1104	111B	1	1	0
		Capstone Teacher	1100	111B	0.3	0.4	0.1
		Athletic Director	2901	111B	1	1	0
Intervention and Special Education							0
		Social Workers	2110	111B	0.2	0.2	0
		Psychologists	2140	111B	2	2	0
		Special Education Teachers	1200	111B	5	5	0
		Speech Language Pathologists	2150	111B	0.8	0.8	0
		Counselors	2120	111B	4	4	0
		College and Career Specialist	2209	112C	1	1	0
		English Language (EL) Teachers	1380	111B	1	1	0
		Bilingual Teachers	1380	111B	0	0	0
		Reading Interventionist	1380	111B	1	1	0
		Mathematics Interventionist	1380	111B	1	1	0
		General Education Paraeducators	1100	112A	1	1	0
		Special Education Paraeducators	1200	112A	6	6	0
		Bilingual Paraeducators	1100	112A	0	0	0
Operational Staff							
		Security Guards - Day	2400	112S	1	1	0
		Security Guards - Night	2400	112S	1	1	0
		Greeters - Day	1100	112A	2	2	0
		Greeters - Night	1100	112A	0.5	0.5	0
		Principal Secretary	2400	112F	1	1	0
		Assistant Principal Secretary	2400	112F	1	1	0
		Counseling Clerk	2120	112F	1	1	0
		Attendance Clerk	2400	112F	1	1	0
		Main Office Clerk	2400	112F	0	0	0
		Data Clerk	2400	112H	0.5	0.5	0
		Library Clerk	2222	112F	1	1	0
		Athletic Director Clerk	2901	112H	0.5	0.5	0
		Custodians - Day	2540	112F	2	2	0
		Custodians - Night	2540	112F	1	1	0
		Nurse	2130	112N	1	1	0
		Nurse - Assistant	2130	112A	0.5	0.5	0
Administration							
		Principal	2400	111A	1	1	0
		Assistant Principal	2400	111C	2	2	0

MARK T SHEEHAN HIGH SCHOOL		
Languages Spoken		
English	Italian	Thai
Spanish	Kannada	Turkish
Arabic	Lao	Vietnamese
Cebuano	Mandarin	
Gujarati	Polish	

EDUCATION ENHANCEMENT PROGRAM LOCATED AT SHEEHAN HIGH SCHOOL					
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2017-18 STUDENT INFORMATION	GRADE				
	9	10	11	12	TOTAL
Number of Students	1	6	8	8	23
Number of Free and Reduced Lunch Students	1	3	4	3	7
Number of Special Education Students	0	3	1	3	7
Percentage of Special Education Students	0.00%	50.00%	12.50%	37.50%	30.43%
Number of English Language (EL) Students	0	0	0	0	0
Percentage of English Language (EL) Students	0.00%	0.00%	0.00%	0.00%	0.00%



PROJECTED 2018-19 STUDENT INFORMATION	GRADE				
	9	10	11	12	TOTAL
Number of Students*	1	1	6	8	16
Number of Special Education Students	0	0	3	1	4
Percentage of Special Education Students	0.00%	0.00%	50.00%	12.50%	25.00%
Number of English Language (EL) Students	0	0	0	0	0
Percentage of English Language (EL) Students	0.00%	0.00%	0.00%	0.00%	0.00%

* Projected Enrollment is based on current grade 9-11 students however, students are enrolled throughout the year not to exceed a capacity of 25.