

**WALLINGFORD PUBLIC SCHOOLS
SPECIAL FUND BUDGETS
FOUR YEAR COMPARISON**

GRANTS THAT GO DIRECTLY TO THE BOE	TYPE	15-16 Award	16-17 Award	17-18 Award	18-19 Requested
ADULT ED - COMPREHENSIVE PIP	FEDERAL	\$90,000	\$90,000	\$105,000	\$105,000
ADULT ED - ENGLISH LITERATURE	FEDERAL	\$35,000	\$35,000	\$43,000	\$43,000
IDEA-EDUC OF THE HANDICAPPED	FEDERAL	\$1,236,841	\$1,277,624	\$1,275,324	\$1,275,324
PERKINS - VOC EDUC	FEDERAL	\$49,234	\$51,487	\$56,341	\$56,341
PERKINS - INNOVATION	FEDERAL	\$39,908	\$0	\$0	\$0
PERKINS - ROBOTICS	FEDERAL	\$0	\$28,200	\$0	\$0
PERKINS - SCHOOL ENTERPRISE	FEDERAL	\$0	\$29,994	\$0	\$0
PRE-SCHOOL HANDICAPPED	FEDERAL	\$37,800	\$39,727	\$36,099	\$36,099
TITLE I	FEDERAL	\$506,009	\$557,859	\$618,486	\$618,486
TITLE II-PART A	FEDERAL	\$123,482	\$121,970	\$140,083	\$140,083
TITLE III	FEDERAL	\$48,715	\$50,786	\$42,965	\$42,965
TITLE IV	FEDERAL	\$0	\$0	\$10,000	\$10,000
VOAG ADDITIONAL	FEDERAL	\$41,336	\$0	\$0	\$0
ADULT BASIC EDUCATION	STATE	\$266,700	\$247,329	\$236,435	\$236,435
BI-LINGUAL GRANT	STATE	\$9,983	\$10,853	\$8,538	\$8,538
MAGNET SCHOOL	STATE	\$110,500	\$100,100	\$98,800	\$98,800
OPEN CHOICE	STATE	\$51,000	\$33,000	\$18,000	\$18,000
IMMIGRANT & YOUTH EDUCATION	STATE	\$18,170	\$0	\$0	\$0
SMART START CAPITAL BOND	STATE	\$150,000	\$150,000	\$0	\$0
SMART START OPERATIONS	STATE	\$150,000	\$300,000	\$300,000	\$300,000
TECHNOLOGY GRANT(HIGH QUALITY)	STATE	\$133,276	\$0	\$0	\$0
EXCESS COST/STATE AGENCY	STATE	\$1,895,766	\$1,840,097	\$1,659,759	\$1,749,759
TOTAL		\$4,993,720	\$4,964,026	\$4,648,830	\$4,738,830

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2018-2019**

ADULT EDUCATION - COMPREHENSIVE PIP

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$105,000</u>
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EXPENDITURES:

0712601-111A	Salaries - Non-instructional - Other	\$8,755
0712601-111B	Salaries - Teachers & Paras	\$78,976
0712601-324A	Field Trips	\$740
0712601-325A	Parent Activities	\$660
0712601-330A	Employee Training & Development	\$600
0712601-500A	Other Purchase Services	\$11,300
0712601-600A	Supplies	\$3,969

\$105,000

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2018-2019**

ADULT EDUCATION - ENGLISH LITERATURE

REVENUES:

STATE DEPARTMENT OF EDUCATION \$43,000

EXPENDITURES:

0713601-111A	Salaries - Non-Instructional - Other	\$1,440
0713601-111B	Salaries - Teachers	\$24,018
0713601-322a	In Service	\$400
0713601-324A	Field Trips	\$1,750
0713601-330A	Employee Training & Development	\$4,400
0713601-500A	Other Purchase Services	\$8,601
0713601-600A	Supplies	<u>\$2,391</u>

\$43,000

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2018-2019**

IDEA - PART B

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$1,275,324</u>
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EXPENDITURES:

0962602-111A	Salaries - Administrators & Clerical	\$27,764
0962602-111B	Salaries - Teachers & Paras	\$893,767
0962602-200A	Employee Benefits	\$6,886
0962602-321A	Tutors	\$4,081
0962602-322A	In Service	\$5,000
0962602-323A	Pupil Services	\$315,584
0962602-330E	Prof/Tech Services	\$15,242
0962602-734A	Technology Related Hardware	<u>\$7,000</u>
		<u>\$1,275,324</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2018-2019**

CARL PERKINS (VOCATIONAL EDUC)

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$56,341</u>
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EXPENDITURES:

0901600-111B	Salaries - Teachers	\$25,192
0901600-330E	Prof/Technical Other	\$15,050
0901600-580A	Travel	\$898
0901600-611A	Instructional Supplies	\$2,654
0901600-730A	Equipment	<u>\$12,547</u>
		<u>\$56,341</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2018-2019**

PRE SCHOOL ENTITLEMENT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$36,099</u>
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EXPENDITURES:

0963602-111B	Salaries - Aides & Paras	\$24,274
0963602-323A	Pupil Services	\$7,575
0963602-324A	Field Trips	\$250
0963602-611A	Instructional Supplies	\$4,000
		<u>\$36,099</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2018-2019**

TITLE I

REVENUES:

FEDERAL DEPARTMENT OF EDUCATION	<u>\$618,486</u>
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EXPENDITURES:

0861600-100A	Salaries	\$433,414
0861600-300A	Professional Services	\$150,000
0861600-500A	Other Purchased Services	\$1,500
0861600-600A	Instructional Supplies	\$31,572
0861600-800A	Miscellaneous	<u>\$2,000</u>
		<u>\$618,486</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2018-2019**

TITLE II-PART A (TEACHERS)

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$140,083</u>
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EXPENDITURES:

0924600-300A	Professional/Technical Services	\$90,083
0924600-600A	Instructional Supplies	<u>\$50,000</u>
		<u>\$140,083</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2018-2019**

TITLE III (ESL)

REVENUES:

FEDERAL DEPARTMENT OF EDUCATION	<u>\$42,965</u>
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EXPENDITURES:

0927600-100A	Salaries	\$15,552
0927600-300A	Professional Services	\$15,000
0927600-600A	Instructional Supplies	<u>\$12,413</u>
		<u>\$42,965</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2018-2019**

TITLE IV STUDENT SUPPORT & ACADEMIC ENRICHMENT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$10,000</u>
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EXPENDITURES:

0901600-330E	Purchased Prof/Tech Services	\$10,000
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\$10,000

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2018-2019**

ADULT BASIC EDUCATION

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$236,435</u>
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EXPENDITURES:

0710601-111A	Salaries - Director	\$41,312
0710601-111B	Salaries - Teachers	\$99,328
0710601-112B	Salaries - Clerical	\$25,972
0710601-119A	Salaries - Other - Facilitators	\$25,865
0710601-201A	Employee Benefits	\$23,085
0710601-322A	In Service	\$684
0710601-330A	Employee Training & Development Service	\$1,425
0710601-400A	Purchase Services	\$637
0710601-500A	Other Purchased Services	\$11,186
0710601-611A	Instructional Supplies	<u>\$6,941</u>

\$236,435

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2018-2019**

BI-LINGUAL EDUCATION GRANT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$8,538</u>
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EXPENDITURES:

0720600-300E	Prof/Tech Services	\$2,988
0720600-500A	Other Purchase Services	\$3,550
0720600-600A	Supplies	\$2,000

\$8,538

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2018-2019**

MAGNET SCHOOL GRANT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$98,800</u>
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EXPENDITURES:

0315609-510M	Transportation	<u>\$98,800</u>
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**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2018-2019**

OPEN CHOICE GRANT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$18,000</u>
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EXPENDITURES:

0316361-890U	Open Choice Undesignated	<u>\$18,000</u>
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**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2018-2019**

SMART START OPERATIONS

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$300,000</u>
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EXPENDITURES:

0907600-111B	Salaries - Instructional Teachers and Paras	\$300,000
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\$300,000

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2018-2019**

SPECIAL EDUCATION EXCESS COST

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$1,749,759</u>
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EXPENDITURES:

0306609-892A	Tuitions	<u>\$1,749,759</u>
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