

Budget Introduction Elementary Schools



| COOK HILL ELEMENTARY SCHOOL Ms. Kristine Friend, Principal | | | | | | | | | | | | | | | | | | | |
|---|------------|--------|--------|--------|--------|------|------------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|-------------------|-----|
| 2018-19 STUDENT INFORMATION | GRADE | | | | | | | | | | | | | | | | | | |
| | PREK | K | 1 | 2 | TOTAL | | | | | | | | | | | | | | |
| Number of Students | 27 | 83 | 63 | 93 | 266 | | | | | | | | | | | | | | |
| Number of Sections | 2 | 4 | 4 | 5 | 15 | | | | | | | | | | | | | | |
| Average Class Size (PK-2) | 13.50 | 20.75 | 15.75 | 18.6 | 17.73 | | | | | | | | | | | | | | |
| Number of Free and Reduced Lunch Students | 12 | 33 | 23 | 36 | 104 | | | | | | | | | | | | | | |
| Number of Special Education Students | 0 | 9 | 12 | 11 | 32 | | | | | | | | | | | | | | |
| Percentage of Special Education Students | 0.00% | 10.84% | 19.05% | 11.83% | 12.03% | | | | | | | | | | | | | | |
| Number of Bilingual Students | N/A | 11 | 7 | 10 | 28 | | | | | | | | | | | | | | |
| Percentage of Bilingual Students | N/A | 13.25% | 11.11% | 10.75% | 10.53% | | | | | | | | | | | | | | |
| Number of English Language (EL) Students | N/A | 4 | 1 | 2 | 7 | | | | | | | | | | | | | | |
| Percentage of English Language (EL) Students | N/A | 4.82% | 1.59% | 2.15% | 2.63% | | | | | | | | | | | | | | |
| Number of Intervention Students | 0 | 0 | 14 | 14 | 28 | | | | | | | | | | | | | | |
| Percentage of Intervention Students | 0.00% | 0.00% | 22.22% | 15.05% | 10.53% | | | | | | | | | | | | | | |
| 5 Year Enrollment Chart | | | | | | | | | | | | | | | | | | | |
| <div><div>Cook Hill Elementary School</div><div>5 Year Enrollment History</div><table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2014-15</td><td>264</td></tr><tr><td>2015-16</td><td>271</td></tr><tr><td>2016-17</td><td>304</td></tr><tr><td>2017-18</td><td>279</td></tr><tr><td>2018-19</td><td>266</td></tr><tr><td>Projected 2019-20</td><td>260</td></tr></tbody></table></div> | | | | | | Year | Enrollment | 2014-15 | 264 | 2015-16 | 271 | 2016-17 | 304 | 2017-18 | 279 | 2018-19 | 266 | Projected 2019-20 | 260 |
| Year | Enrollment | | | | | | | | | | | | | | | | | | |
| 2014-15 | 264 | | | | | | | | | | | | | | | | | | |
| 2015-16 | 271 | | | | | | | | | | | | | | | | | | |
| 2016-17 | 304 | | | | | | | | | | | | | | | | | | |
| 2017-18 | 279 | | | | | | | | | | | | | | | | | | |
| 2018-19 | 266 | | | | | | | | | | | | | | | | | | |
| Projected 2019-20 | 260 | | | | | | | | | | | | | | | | | | |
| PROJECTED 2019-20 STUDENT INFORMATION | GRADE | | | | | | | | | | | | | | | | | | |
| | PREK | K | 1 | 2 | TOTAL | | | | | | | | | | | | | | |
| Number of Students | 32 | 83 | 82 | 63 | 260 | | | | | | | | | | | | | | |
| Number of Sections | 2 | 4 | 4 | 3 | 13 | | | | | | | | | | | | | | |
| Average Class Size (K-2) | 16.00 | 20.75 | 20.50 | 21.00 | 17.54 | | | | | | | | | | | | | | |
| Number of Special Education Students* | | | | | 51 | | | | | | | | | | | | | | |
| Percentage of Special Education Students* | | | | | 19.62% | | | | | | | | | | | | | | |
| Number of Bilingual Students** | | | | | 28 | | | | | | | | | | | | | | |
| Percentage of Bilingual Students** | | | | | 10.77% | | | | | | | | | | | | | | |
| Number of English Language (EL) Students** | | | | | 10 | | | | | | | | | | | | | | |
| Percentage of English Language (EL) Students** | | | | | 3.85% | | | | | | | | | | | | | | |
| Number of Intervention Students*** | | | | | 45 | | | | | | | | | | | | | | |
| Percentage of Intervention Students*** | | | | | 17.31% | | | | | | | | | | | | | | |
| *Data is based on incoming known student population including kindergarten at this time. | | | | | | | | | | | | | | | | | | | |
| **Data is based on current kindergarten student population. | | | | | | | | | | | | | | | | | | | |
| ***Data is based on present participation and excludes kindergarten students. | | | | | | | | | | | | | | | | | | | |

| COOK HILL ELEMENTARY SCHOOL Ms. Kristine Friend, Principal | | | | | | |
|---|-------------------------------------|---------------|-------------|-------------|-------------|----------|
| Personnel | | | | | | |
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Core Program | | | | | | |
| | Classroom Teachers | 1100 | 111B | 14 | 12 | -2 |
| | Art Teacher | 1101 | 111B | 0.5 | 0.5 | 0 |
| | Vocal Music Teacher | 1108 | 111B | 0.5 | 0.5 | 0 |
| | PE/Health Teacher | 1109 | 111B | 1 | 1 | 0 |
| | Information Technology Teacher | 1118 | 111B | 0.5 | 0.5 | 0 |
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Intervention and Special Education | | | | | | |
| | Librarian | 2222 | 111B | 1 | 1 | 0 |
| | Social Worker | 2110 | 111B | 1 | 1 | 0 |
| | Psychologist | 2140 | 111B | 1 | 1 | 0 |
| | Special Education Teachers | 1200 | 111B | 2.5 | 2.5 | 0 |
| | Interventionists | 1380 | 111B | 3 | 3 | 0 |
| | Speech Language Pathologist | 2150 | 111B | 1 | 1 | 0 |
| | English Learner (EL) Teacher | 1380 | 111B | 1 | 1 | 0 |
| | Bilingual Teacher | 1380 | 111B | 1 | 1 | 0 |
| | Instructional Coach Literacy | 2211 | 111B | 0.25 | 0.25 | 0 |
| | Instructional Coach Numeracy | 2211 | 111B | 0.25 | 0.25 | 0 |
| | General Education Paraeducators | 1100 | 112A | 10 | 9 | -1 |
| | Special Education Paraeducators | 1200 | 112A | 6 | 6 | 0 |
| | Bilingual Paraeducators | 1100 | 112A | 1 | 1 | 0 |
| | Information Technology Paraeducator | 1100 | 112A | 0.5 | 0.5 | 0 |
| Operational Staff | | | | | | |
| | Lunch/Recess Aides | 1100 | 112Q | 5 | 5 | 0 |
| | School Secretary | 2400 | 112F | 1 | 1 | 0 |
| | School Clerk | 2400 | 112F | 1 | 1 | 0 |
| | Library Clerk | 2222 | 112F | 0.5 | 0.5 | 0 |
| | Day Custodian | 2540 | 112Y | 1 | 1 | 0 |
| | Night Custodian | 2540 | 112Y | 0.5 | 0.5 | 0 |
| | Nurse | 2130 | 112N | 1 | 1 | 0 |
| | Nurse - Assistant | 2130 | 112A | 0.5 | 0.5 | 0 |
| Administration | | | | | | |
| | Principal | 2400 | 111A | 1 | 1 | 0 |

| COOK HILL ELEMENTARY SCHOOL Ms. Kristine Friend, Principal | |
|---|------------|
| Languages Spoken | |
| English | Polish |
| Spanish | Philipino |
| Arabic | Punjabi |
| Bengali | Russian |
| Gujarati | Turkish |
| Malayalam | Urdu |
| Nepali | Vietnamese |

| EVARTS C. STEVENS ELEMENTARY SCHOOL Ms. Kristina Kiely Principal | | | | | | | | | | | | | | | | | | | |
|---|------------|--------|--------|--------|--------|------|------------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|-------------------|-----|
| 2018-19 STUDENT INFORMATION | GRADE | | | | | | | | | | | | | | | | | | |
| | PREK | K | 1 | 2 | TOTAL | | | | | | | | | | | | | | |
| Number of Students | 29 | 99 | 93 | 85 | 306 | | | | | | | | | | | | | | |
| Number of Sections | 2 | 5 | 5 | 5 | 17 | | | | | | | | | | | | | | |
| Average Class Size (PK-2) | 14.50 | 19.80 | 18.60 | 17.00 | 18.00 | | | | | | | | | | | | | | |
| Number of Free and Reduced Lunch Students | 13 | 41 | 38 | 28 | 120 | | | | | | | | | | | | | | |
| Number of Special Education Students | 1 | 10 | 5 | 10 | 26 | | | | | | | | | | | | | | |
| Percentage of Special Education Students | 3.45% | 10.10% | 5.38% | 11.76% | 8.50% | | | | | | | | | | | | | | |
| Number Of Bilingual Students | N/A | 9 | 7 | 5 | 21 | | | | | | | | | | | | | | |
| Percentage of Bilingual Students | N/A | 9.09% | 7.53% | 5.88% | 6.86% | | | | | | | | | | | | | | |
| Number of English Language (EL) Students | N/A | 7 | 6 | 6 | 19 | | | | | | | | | | | | | | |
| Percentage of English Language (EL) Students | N/A | 7.07% | 6.45% | 7.06% | 6.21% | | | | | | | | | | | | | | |
| Number of Intervention Students | 0 | 0 | 22 | 18 | 40 | | | | | | | | | | | | | | |
| Percentage of Intervention Students | 0.00% | 0.00% | 23.66% | 21.18% | 13.07% | | | | | | | | | | | | | | |
| 5 Year Enrollment Chart | | | | | | | | | | | | | | | | | | | |
| <div><div>Evarts C. Stevens Elementary School</div><div>5 Year Enrollment History</div><table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2014-15</td><td>370</td></tr><tr><td>2015-16</td><td>329</td></tr><tr><td>2016-17</td><td>322</td></tr><tr><td>2017-18</td><td>295</td></tr><tr><td>2018-19</td><td>306</td></tr><tr><td>Projected 2019-20</td><td>323</td></tr></tbody></table></div> | | | | | | Year | Enrollment | 2014-15 | 370 | 2015-16 | 329 | 2016-17 | 322 | 2017-18 | 295 | 2018-19 | 306 | Projected 2019-20 | 323 |
| Year | Enrollment | | | | | | | | | | | | | | | | | | |
| 2014-15 | 370 | | | | | | | | | | | | | | | | | | |
| 2015-16 | 329 | | | | | | | | | | | | | | | | | | |
| 2016-17 | 322 | | | | | | | | | | | | | | | | | | |
| 2017-18 | 295 | | | | | | | | | | | | | | | | | | |
| 2018-19 | 306 | | | | | | | | | | | | | | | | | | |
| Projected 2019-20 | 323 | | | | | | | | | | | | | | | | | | |
| PROJECTED 2019-20 STUDENT INFORMATION | GRADE | | | | | | | | | | | | | | | | | | |
| | PREK | K | 1 | 2 | TOTAL | | | | | | | | | | | | | | |
| Number of Students | 32 | 99 | 99 | 93 | 323 | | | | | | | | | | | | | | |
| Number of Sections | 2 | 5 | 5 | 5 | 17 | | | | | | | | | | | | | | |
| Average Class Size (K-2) | 16.00 | 19.80 | 19.80 | 18.60 | 19.00 | | | | | | | | | | | | | | |
| Number of Special Education Students* | | | | | 18 | | | | | | | | | | | | | | |
| Percentage of Special Education Students* | | | | | 5.57% | | | | | | | | | | | | | | |
| Number of Bilingual Students** | | | | | 25 | | | | | | | | | | | | | | |
| Percentage of Bilingual Students** | | | | | 7.74% | | | | | | | | | | | | | | |
| Number of English Language (EL) Students** | | | | | 20 | | | | | | | | | | | | | | |
| Percentage of English Language (EL) Students** | | | | | 6.19% | | | | | | | | | | | | | | |
| Number of Intervention Students*** | | | | | 50 | | | | | | | | | | | | | | |
| Percentage of Intervention Students*** | | | | | 15.48% | | | | | | | | | | | | | | |
| *Data is based on incoming known student population including kindergarten at this time. | | | | | | | | | | | | | | | | | | | |
| **Data is based on current kindergarten student population. | | | | | | | | | | | | | | | | | | | |
| ***Data is based on present participation and excludes kindergarten students. | | | | | | | | | | | | | | | | | | | |

| EVARTS C. STEVENS ELEMENTARY SCHOOL Ms. Kristina Kiely, Principal | | | | | | |
|--|-------------------------------------|---------------|-------------|-------------|-------------|----------|
| Personnel | | | | | | |
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Core Program | | | | | | |
| | Classroom Teachers | 1100 | 111B | 16 | 16 | 0 |
| | Art Teacher | 1101 | 111B | 0.5 | 0.5 | 0 |
| | Vocal Music Teacher | 1108 | 111B | 0.5 | 0.5 | 0 |
| | PE/Health Teacher | 1109 | 111B | 1 | 1 | 0 |
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Intervention and Special Education | | | | | | |
| | Information Technology Teacher | 1118 | 111B | 0.5 | 0.5 | 0 |
| | Librarian | 2222 | 111B | 1 | 1 | 0 |
| | Social Worker | 2110 | 111B | 1 | 1 | 0 |
| | Psychologist | 2140 | 111B | 1 | 1 | 0 |
| | Special Education Teachers | 1200 | 111B | 1.5 | 1.5 | 0 |
| | Interventionists | 1380 | 111B | 3 | 3 | 0 |
| | Speech Language Pathologist | 2150 | 111B | 1.1 | 1.1 | 0 |
| | English Learner (EL) Teacher | 1380 | 111B | 1 | 1 | 0 |
| | Bilingual Teacher | 1380 | 111B | 1 | 1 | 0 |
| | Instructional Coach Literacy | 2211 | 111B | 0.25 | 0.25 | 0 |
| | Instructional Coach Numeracy | 2211 | 111B | 0.25 | 0.25 | 0 |
| | General Education Paraeducators | 1100 | 112A | 12 | 11 | -1 |
| | Special Education Paraeducators | 1200 | 112A | 4 | 4 | 0 |
| | Bilingual Paraeducators | 1100 | 112A | 1 | 1 | 0 |
| | Information Technology Paraeducator | 1100 | 112A | 0.5 | 0.5 | 0 |
| Operational Staff | | | | | | |
| | Lunch/Recess Aides | 1100 | 112Q | 5 | 5 | 0 |
| | School Secretary | 2400 | 112F | 1 | 1 | 0 |
| | School Clerk | 2400 | 112F | 1 | 1 | 0 |
| | Library Clerk | 2222 | 112F | 0.5 | 0.5 | 0 |
| | Day Custodian | 2540 | 112Y | 1 | 1 | 0 |
| | Nurse | 2130 | 112N | 1 | 1 | 0 |
| | Nurse - Assistant | 2130 | 112A | 0.5 | 0.5 | 0 |
| Administration | | | | | | |
| | Principal | 2400 | 111A | 1 | 1 | 0 |

| EVARTS C. STEVENS ELEMENTARY SCHOOL Ms. Kristina Kiely, Principal | |
|--|------------|
| Languages Spoken | |
| English | Mandarin |
| Spanish | Polish |
| Arabic | Slovak |
| Bosnian | Turkish |
| Greek | Urdu |
| Gujarati | Vietnamese |
| Hungarian | Visayan |

| HIGHLAND ELEMENTARY SCHOOL Ms. Victoria Reed, Principal | | | | | | | | | | | | | | | | | | | |
|--|------------|-------|--------|--------|--------|------|------------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|-------------------|-----|
| 2018-19 STUDENT INFORMATION | GRADE | | | | | | | | | | | | | | | | | | |
| | PREK | K | 1 | 2 | TOTAL | | | | | | | | | | | | | | |
| Number of Students | 32 | 77 | 95 | 120 | 324 | | | | | | | | | | | | | | |
| Number of Sections | 2 | 4 | 5 | 6 | 17 | | | | | | | | | | | | | | |
| Average Class Size | 16.00 | 19.25 | 19.00 | 20.00 | 19.06 | | | | | | | | | | | | | | |
| Number of Free and Reduced Lunch Students | 6 | 21 | 21 | 32 | 80 | | | | | | | | | | | | | | |
| Number of Special Education Students | 2 | 5 | 11 | 19 | 37 | | | | | | | | | | | | | | |
| Percentage of Special Education Students | 6.25% | 6.49% | 11.58% | 15.83% | 11.42% | | | | | | | | | | | | | | |
| Number Of Bilingual Students | N/A | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | |
| Percentage of Bilingual Students | N/A | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | | | | | | | | | |
| Number of English Language (EL) Students | N/A | 5 | 5 | 7 | 17 | | | | | | | | | | | | | | |
| Percentage of English Language (EL) Students | N/A | 6.49% | 5.26% | 5.83% | 5.25% | | | | | | | | | | | | | | |
| Number of Intervention Students | 0 | 0 | 19 | 37 | 56 | | | | | | | | | | | | | | |
| Percentage of Intervention Students | 0.00% | 0.00% | 20.00% | 30.83% | 17.28% | | | | | | | | | | | | | | |
| 5 Year Enrollment Chart | | | | | | | | | | | | | | | | | | | |
| <div><div>Highland Elementary School</div><div>5 Year Enrollment History</div><table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2014-15</td><td>288</td></tr><tr><td>2015-16</td><td>307</td></tr><tr><td>2016-17</td><td>334</td></tr><tr><td>2017-18</td><td>327</td></tr><tr><td>2018-19</td><td>324</td></tr><tr><td>Projected 2019-20</td><td>282</td></tr></tbody></table></div> | | | | | | Year | Enrollment | 2014-15 | 288 | 2015-16 | 307 | 2016-17 | 334 | 2017-18 | 327 | 2018-19 | 324 | Projected 2019-20 | 282 |
| Year | Enrollment | | | | | | | | | | | | | | | | | | |
| 2014-15 | 288 | | | | | | | | | | | | | | | | | | |
| 2015-16 | 307 | | | | | | | | | | | | | | | | | | |
| 2016-17 | 334 | | | | | | | | | | | | | | | | | | |
| 2017-18 | 327 | | | | | | | | | | | | | | | | | | |
| 2018-19 | 324 | | | | | | | | | | | | | | | | | | |
| Projected 2019-20 | 282 | | | | | | | | | | | | | | | | | | |
| PROJECTED 2019-20 STUDENT INFORMATION | GRADE | | | | | | | | | | | | | | | | | | |
| | PREK | K | 1 | 2 | TOTAL | | | | | | | | | | | | | | |
| Number of Students | 32 | 77 | 77 | 96 | 282 | | | | | | | | | | | | | | |
| Number of Sections | 2 | 4 | 4 | 5 | 15 | | | | | | | | | | | | | | |
| Average Class Size (K-2) | 16.00 | 19.25 | 19.25 | 19.20 | 18.80 | | | | | | | | | | | | | | |
| Number of Special Education Students* | | | | | 25 | | | | | | | | | | | | | | |
| Percentage of Special Education Students* | | | | | 8.87% | | | | | | | | | | | | | | |
| Number of Bilingual Students** | | | | | 0 | | | | | | | | | | | | | | |
| Percentage of Bilingual Students** | | | | | 0.00% | | | | | | | | | | | | | | |
| Number of English Language (EL) Students** | | | | | 15 | | | | | | | | | | | | | | |
| Percentage of English Language (EL) Students** | | | | | 5.32% | | | | | | | | | | | | | | |
| Number of Intervention Students*** | | | | | 65 | | | | | | | | | | | | | | |
| Percentage of Intervention Students*** | | | | | 23.05% | | | | | | | | | | | | | | |
| *Data is based on incoming known student population including kindergarten at this time. **Data is based on current kindergarten student population. ***Data is based on present participation and excludes kindergarten students. | | | | | | | | | | | | | | | | | | | |

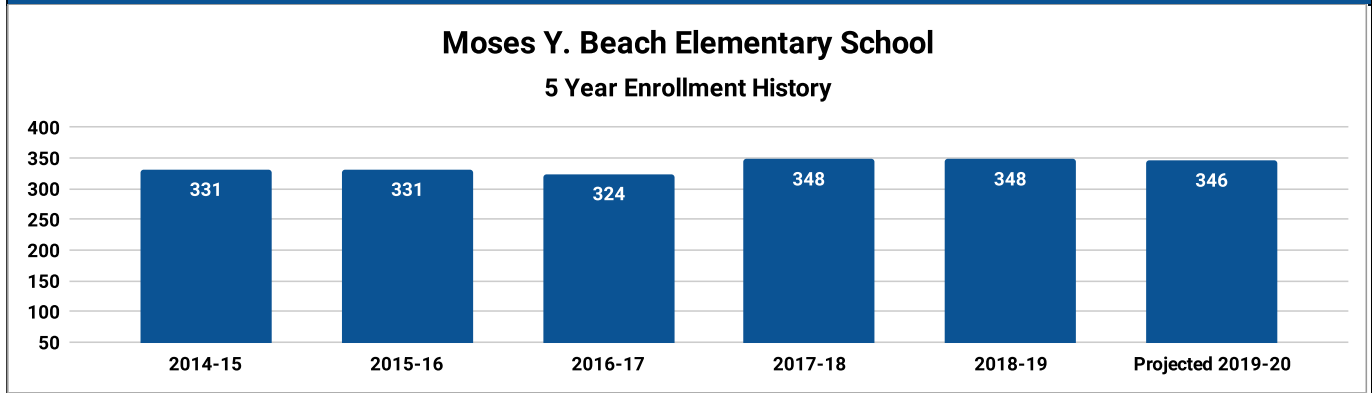
| HIGHLAND ELEMENTARY SCHOOL Ms. Victoria Reed, Principal | | | | | | |
|--|-------------------------------------|---------------|-------------|-------------|-------------|----------|
| Personnel | | | | | | |
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Core Program | | | | | | |
| | Classroom Teachers | 1100 | 111B | 17 | 15 | -2 |
| | Art Teacher | 1101 | 111B | 0.5 | 0.5 | 0 |
| | Vocal Music Teacher | 1108 | 111B | 0.5 | 0.5 | 0 |
| | PE/Health Teacher | 1109 | 111B | 1 | 1 | 0 |
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Intervention and Special Education | | | | | | |
| | Information Technology Teacher | 1118 | 111B | 0.5 | 0.5 | 0 |
| | Librarian | 2222 | 111B | 1 | 1 | 0 |
| | Social Worker | 2110 | 111B | 1 | 1 | 0 |
| | Psychologist | 2140 | 111B | 1 | 1 | 0 |
| | Special Education Teachers | 1200 | 111B | 1.5 | 1.5 | 0 |
| | Interventionists | 1380 | 111B | 3 | 3 | 0 |
| | Speech Language Pathologist | 2150 | 111B | 1 | 1 | 0 |
| | English Learner (EL) Teacher | 1380 | 111B | 0.5 | 0.5 | 0 |
| | Bilingual Teacher | 1380 | 111B | 0 | 0 | 0 |
| | Instructional Coach Literacy | 2211 | 111B | 0.25 | 0.25 | 0 |
| | Instructional Coach Numeracy | 2211 | 111B | 0.25 | 0.25 | 0 |
| | General Education Paraeducators | 1100 | 112A | 13 | 11 | -2 |
| | Special Education Paraeducators | 1200 | 112A | 6 | 6 | 0 |
| | Bilingual Paraeducators | 1100 | 112A | 0 | 0 | 0 |
| | Information Technology Paraeducator | 1100 | 112A | 0.5 | 0.5 | 0 |
| Operational Staff | | | | | | |
| | Lunch/Recess Aides | 1100 | 112Q | 7 | 7 | 0 |
| | School Secretary | 2400 | 112F | 1 | 1 | 0 |
| | School Clerk | 2400 | 112F | 1 | 1 | 0 |
| | Library Clerk | 2222 | 112F | 0.5 | 0.5 | 0 |
| | Day Custodian | 2540 | 112Y | 1 | 1 | 0 |
| | Nurse | 2130 | 112N | 1 | 1 | 0 |
| Administration | | | | | | |
| | Principal | 2400 | 111A | 1 | 1 | 0 |

| HIGHLAND ELEMENTARY SCHOOL Ms. Victoria Reed, Principal | |
|--|---------|
| Languages Spoken | |
| English | Russian |
| Spanish | Tamil |
| Arabic | Telugu |
| Gujarati | Turkish |
| Hindi | Urdu |
| Mandarin | |

MOSES Y. BEACH ELEMENTARY SCHOOL
Mr. Robert Arciero, Principal

| 2018-19 STUDENT INFORMATION | GRADE | | | | |
|--|-------|-------|--------|--------|--------|
| | PREK | K | 1 | 2 | TOTAL |
| Number of Students | 32 | 101 | 112 | 103 | 348 |
| Number of Sections | 2 | 5 | 6 | 5 | 18 |
| Average Class Size | 16.00 | 20.20 | 18.67 | 20.60 | 19.33 |
| Number of Free and Reduced Lunch Students | 12 | 36 | 37 | 23 | 108 |
| Number of Special Education Students | 3 | 9 | 12 | 6 | 30 |
| Percentage of Special Education Students | 9.38% | 8.91% | 10.71% | 5.83% | 8.62% |
| Number Of Bilingual Students | N/A | 7 | 11 | 6 | 24 |
| Percentage of Bilingual Students | N/A | 6.93% | 9.82% | 5.83% | 6.90% |
| Number of English Language (EL) Students | N/A | 4 | 7 | 2 | 13 |
| Percentage of English Language (EL) Students | N/A | 3.96% | 6.25% | 1.94% | 3.74% |
| Number of Intervention Students | | 0 | 34 | 33 | 67 |
| Percentage of Intervention Students | 0.00% | 0.00% | 30.36% | 32.04% | 19.25% |

5 Year Enrollment Chart



| PROJECTED 2019-20 STUDENT INFORMATION | GRADE | | | | |
|--|-------|-------|-------|-------|--------|
| | PREK | K | 1 | 2 | TOTAL |
| Number of Students | 32 | 101 | 101 | 112 | 346 |
| Number of Sections | 2 | 5 | 5 | 6 | 18 |
| Average Class Size (K-2) | 16.00 | 20.60 | 20.20 | 18.67 | 19.22 |
| Number of Special Education Students* | | | | | 16 |
| Percentage of Special Education Students* | | | | | 4.62% |
| Number of Bilingual Students** | | | | | 22 |
| Percentage of Bilingual Students** | | | | | 6.36% |
| Number of English Language (EL) Students** | | | | | 13 |
| Percentage of English Language (EL) Students** | | | | | 3.76% |
| Number of Intervention Students*** | | | | | 85 |
| Percentage of Intervention Students*** | | | | | 24.57% |

*Data is based on incoming known student population including kindergarten at this time.

**Data is based on current kindergarten student population.

***Data is based on present participation and excludes kindergarten students.

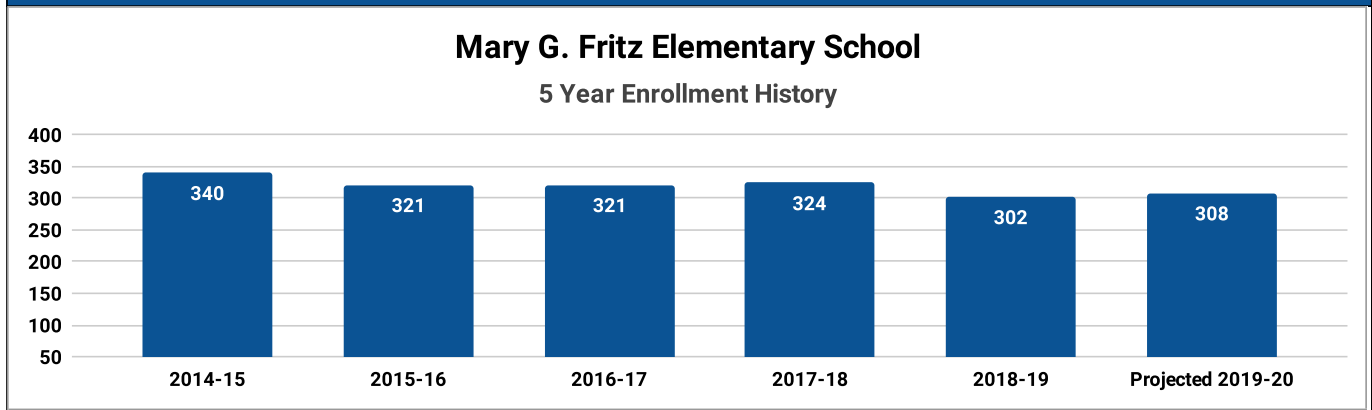
| MOSES Y. BEACH ELEMENTARY SCHOOL Mr. Robert Arciero, Principal | | | | | | |
|---|-------------------------------------|---------------|-------------|-------------|-------------|----------|
| Personnel | | | | | | |
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Core Program | | | | | | |
| | Classroom Teachers | 1100 | 111B | 18 | 18 | 0 |
| | Art Teacher | 1101 | 111B | 0.5 | 0.5 | 0 |
| | Vocal Music Teacher | 1108 | 111B | 0.5 | 0.5 | 0 |
| | PE/Health Teacher | 1109 | 111B | 1 | 1 | 0 |
| | Information Technology Teacher | 1118 | 111B | 0.5 | 0.5 | 0 |
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Intervention and Special Education | | | | | | |
| | Librarian | 2222 | 111B | 1 | 1 | 0 |
| | Social Worker | 2110 | 111B | 1 | 1 | 0 |
| | Psychologist | 2140 | 111B | 1 | 1 | 0 |
| | Special Education Teachers | 1200 | 111B | 1.5 | 1.5 | 0 |
| | Interventionists | 1380 | 111B | 3 | 3 | 0 |
| | Speech Language Pathologist | 2150 | 111B | 1 | 1 | 0 |
| | English Learner (EL) Teacher | 1380 | 111B | 0.5 | 1 | 0.5 |
| | Bilingual Teacher | 1380 | 111B | 1 | 1 | 0 |
| | Instructional Coach Literacy | 2211 | 111B | 0.25 | 0.25 | 0 |
| | Instructional Coach Numeracy | 2211 | 111B | 0.25 | 0.25 | 0 |
| | General Education Paraeducators | 1100 | 112A | 15 | 13 | -2 |
| | Special Education Paraeducators | 1200 | 112A | 4 | 4 | 0 |
| | Bilingual Paraeducators | 1100 | 112A | 1 | 1 | 0 |
| | Information Technology Paraeducator | 1100 | 112A | 0.5 | 0.5 | 0 |
| Operational Staff | | | | | | |
| | Lunch/Recess Aides | 1100 | 112Q | 7 | 7 | 0 |
| | School Secretary | 2400 | 112F | 1 | 1 | 0 |
| | School Clerk | 2400 | 112F | 1 | 1 | 0 |
| | Library Clerk | 2222 | 112F | 0.5 | 0.5 | 0 |
| | Day Custodian | 2540 | 112Y | 1 | 1 | 0 |
| | Nurse | 2130 | 112N | 1 | 1 | 0 |
| | Nurse - Assistant | 2130 | 112A | 0.5 | 0.5 | 0 |
| Administration | | | | | | |
| | Principal | 2400 | 111A | 1 | 1 | 0 |

| MOSES Y. BEACH ELEMENTARY SCHOOL Mr. Robert Arciero, Principal | |
|---|------------------|
| Languages Spoken | |
| English | Kannada |
| Spanish | Khmer(Cambodian) |
| Albanian | Mandarin |
| Bengali | Polish |
| Hindi | Punjabi |
| Italian | Turkish |

MARY G. FRITZ ELEMENTARY SCHOOL
Ms. Mary Poisson, Principal

| 2018-19 STUDENT INFORMATION | GRADE | | | |
|--|--------|--------|--------|--------|
| | 3 | 4 | 5 | TOTAL |
| Number of Students | 73 | 114 | 115 | 302 |
| Number of Sections | 4 | 6 | 6 | 16 |
| Average Class Size | 18.25 | 19.00 | 19.17 | 18.88 |
| Number of Free and Reduced Lunch Students | 13 | 28 | 35 | 76 |
| Number of Special Education Students | 7 | 14 | 17 | 38 |
| Percentage of Special Education Students | 9.59% | 12.28% | 14.78% | 12.58% |
| Number Of Bilingual Students | 0 | 0 | 0 | 0 |
| Percentage of Bilingual Students | 0.00% | 0.00% | 0.00% | 0.00% |
| Number of English Language (EL) Students | 1 | 5 | 7 | 13 |
| Percentage of English Language (EL) Students | 1.37% | 4.39% | 6.09% | 4.30% |
| Number of Intervention Students | 19 | 23 | 28 | 70 |
| Percentage of Intervention Students | 26.03% | 20.18% | 24.35% | 23.18% |

5 Year Enrollment Chart



| PROJECTED 2019-20 STUDENT INFORMATION | GRADE | | | |
|--|-------|-------|-------|--------|
| | 3 | 4 | 5 | TOTAL |
| Number of Students | 120 | 73 | 115 | 308 |
| Number of Sections | 6 | 4 | 5 | 15 |
| Average Class Size | 20.00 | 18.25 | 23.00 | 20.53 |
| Number of Special Education Students | | | | 45 |
| Percentage of Special Education Students | | | | 14.61% |
| Number of Bilingual Students** | | | | 0 |
| Percentage of Bilingual Students** | | | | 0.00% |
| Number of English Language (EL) Students | | | | 13 |
| Percentage of English Language (EL) Students | | | | 4.22% |
| Number of Intervention Students | | | | 70 |
| Percentage of Intervention Students | | | | 22.73% |

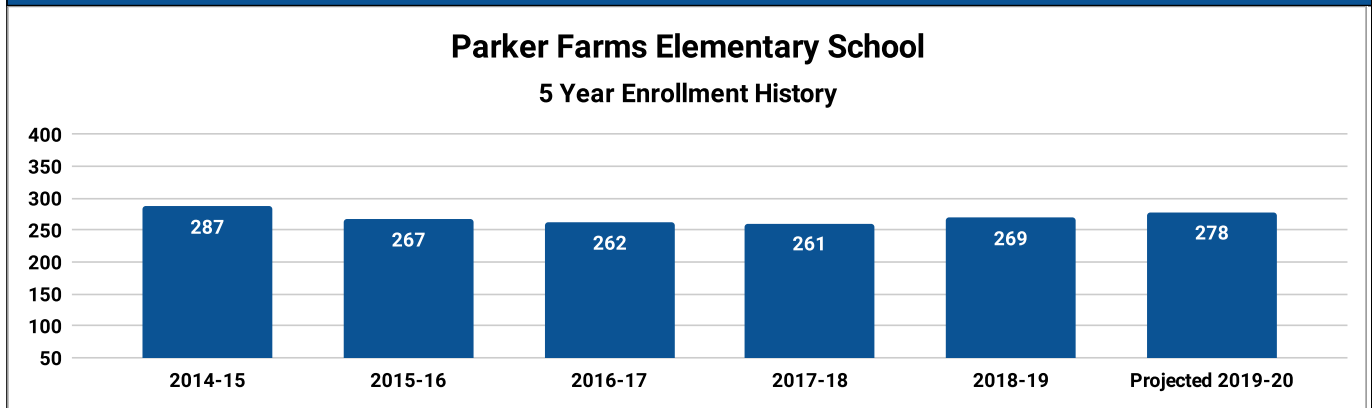
| MARY G. FRITZ ELEMENTARY SCHOOL Ms. Mary Poisson, Principal | | | | | | |
|--|---------------------------------|---------------|-------------|-------------|-------------|----------|
| Personnel | | | | | | |
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Core Program | | | | | | |
| | Classroom Teachers | 1100 | 111B | 16 | 15 | -1 |
| | Art Teacher | 1101 | 111B | 0.5 | 0.5 | 0 |
| | Vocal Music Teacher | 1108 | 111B | 0.5 | 0.5 | 0 |
| | Instrumental Music Teacher | 1108 | 111B | 1 | 1 | 0 |
| | PE/Health Teacher | 1109 | 111B | 1 | 1 | 0 |
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Core Program | | | | | | |
| | Information Technology Teacher | 1118 | 111B | 0.5 | 0.5 | 0 |
| | Librarian | 2222 | 111B | 1 | 1 | 0 |
| | STEP Teacher | 1280 | 111B | 0.25 | 0.25 | 0 |
| | Spanish Teacher | 1103 | 111B | 0.5 | 0.5 | 0 |
| Intervention and Special Education | | | | | | |
| | Social Worker** | 2110 | 111B | 1 | 1 | 0 |
| | Psychologist | 2140 | 111B | 1 | 1 | 0 |
| | Special Education Teachers** | 1200 | 111B | 3 | 3 | 0 |
| | Interventionists | 1380 | 111B | 3 | 3 | 0 |
| | Speech Language Pathologist** | 2150 | 111B | 1 | 1 | 0 |
| | English Learner (EL) Teacher | 1380 | 111B | 0.5 | 0.5 | 0 |
| | Bilingual Teacher | 1380 | 111B | 0 | 0 | 0 |
| | Instructional Coach Literacy | 2211 | 111B | 0.25 | 0.25 | 0 |
| | Instructional Coach Numeracy | 2211 | 111B | 0.25 | 0.25 | 0 |
| | General Education Paraeducators | 1100 | 112A | 0 | 0 | 0 |
| | Special Education Paraeducators | 1200 | 112A | 4 | 4 | 0 |
| | Bilingual Paraeducators | 1100 | 112A | 0 | 0 | 0 |
| Operational Staff | | | | | | |
| | Lunch/Recess Aides | 1100 | 112Q | 6 | 6 | 0 |
| | School Secretary | 2400 | 112F | 1 | 1 | 0 |
| | School Clerk | 2400 | 112F | 1 | 1 | 0 |
| | Library Clerk | 2222 | 112F | 0.5 | 0.5 | 0 |
| | Day Custodian | 2540 | 112Y | 1 | 1 | 0 |
| | Nurse | 2130 | 112N | 1 | 1 | 0 |
| | Nurse - Assistant | 2130 | 112A | 0.5 | 0.5 | 0 |
| Administration | | | | | | |
| | Principal | 2400 | 111A | 1 | 1 | 0 |

| MARY G. FRITZ ELEMENTARY SCHOOL Ms. Mary Poisson, Principal | | |
|--|-----------|------------|
| Languages Spoken | | |
| English | Hindi | Tibetan |
| Spanish | Hungarian | Turkish |
| Arabic | Mandarin | Twi/Fante |
| Gujarati | Telugu | Vietnamese |

PARKER FARMS ELEMENTARY SCHOOL
Ms. Christina Sagnella, Principal

| 2018-19 STUDENT INFORMATION | GRADE | | | |
|--|--------|--------|--------|--------|
| | 3 | 4 | 5 | TOTAL |
| Number of Students | 91 | 94 | 84 | 269 |
| Number of Sections | 5 | 5 | 4 | 14 |
| Average Class Size | 18.20 | 18.80 | 21.00 | 19.21 |
| Number of Free and Reduced Lunch Students | 38 | 37 | 31 | 106 |
| Number of Special Education Students | 9 | 16 | 13 | 38 |
| Percentage of Special Education Students | 9.89% | 17.02% | 15.48% | 14.13% |
| Number Of Bilingual Students | 2 | 2 | 0 | 4 |
| Percentage of Bilingual Students | 2.20% | 2.13% | 0.00% | 1.49% |
| Number of English Language (EL) Students | 12 | 14 | 8 | 34 |
| Percentage of English Language (EL) Students | 13.19% | 14.89% | 9.52% | 12.64% |
| Number of Intervention Students | 21 | 29 | 15 | 65 |
| Percentage of Intervention Students | 23.08% | 30.85% | 17.86% | 24.16% |

5 Year Enrollment Chart



| PROJECTED 2019-20 STUDENT INFORMATION | GRADE | | | |
|--|-------|-------|-------|--------|
| | 3 | 4 | 5 | TOTAL |
| Number of Students | 93 | 91 | 94 | 278 |
| Number of Sections | 5 | 4 | 5 | 14 |
| Average Class Size | 18.60 | 22.75 | 18.80 | 19.86 |
| Number of Special Education Students | | | | 38 |
| Percentage of Special Education Students | | | | 13.67% |
| Number of Bilingual Students** | | | | 5 |
| Percentage of Bilingual Students** | | | | 1.80% |
| Number of English Language (EL) Students | | | | 35 |
| Percentage of English Language (EL) Students | | | | 12.59% |
| Number of Intervention Students | | | | 65 |
| Percentage of Intervention Students | | | | 23.38% |

| PARKER FARMS ELEMENTARY SCHOOL Ms. Christina Sagnella, Principal | | | | | | |
|---|---------------------------------|---------------|-------------|-------------|-------------|----------|
| Personnel | | | | | | |
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Core Program | | | | | | |
| | Classroom Teachers | 1100 | 111B | 14 | 14 | 0 |
| | Art Teacher | 1101 | 111B | 0.5 | 0.5 | 0 |
| | Vocal Music Teacher | 1108 | 111B | 0.5 | 0.5 | 0 |
| | Instrumental Music Teacher | 1108 | 111B | 1 | 1 | 0 |
| | PE/Health Teacher | 1109 | 111B | 1 | 1 | 0 |
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Core Program | | | | | | |
| | Information Technology Teacher | 1118 | 111B | 0.5 | 0.5 | 0 |
| | Librarian | 2222 | 111B | 1 | 1 | 0 |
| | STEP Teacher | 1280 | 111B | 0.25 | 0.25 | 0 |
| | Spanish | 1103 | 111B | 0.5 | 0.5 | 0 |
| Intervention and Special Education | | | | | | |
| | Social Worker | 2110 | 111B | 1 | 1 | 0 |
| | Psychologist | 2140 | 111B | 1 | 1 | 0 |
| | Special Education Teachers | 1200 | 111B | 2.5 | 2.5 | 0 |
| | Interventionists | 1380 | 111B | 3 | 3 | 0 |
| | Speech Language Pathologist | 2150 | 111B | 0.8 | 0.8 | 0 |
| | English Learner (EL) Teacher | 1380 | 111B | 1 | 1 | 0 |
| | Bilingual Teacher | 1380 | 111B | 0.6 | 0.6 | 0 |
| | Instructional Coach Literacy | 2211 | 111B | 0.25 | 0.25 | 0 |
| | Instructional Coach Numeracy | 2211 | 111B | 0.25 | 0.25 | 0 |
| | General Education Paraeducators | 1100 | 112A | 0 | 0 | 0 |
| | Special Education Paraeducators | 1200 | 112A | 6 | 6 | 0 |
| | Bilingual Paraeducators | 1100 | 112A | 1 | 1 | 0 |
| Operational Staff | | | | | | |
| | Lunch/Recess Aides | 1100 | 112Q | 5 | 5 | 0 |
| | School Secretary | 2400 | 112F | 1 | 1 | 0 |
| | School Clerk | 2400 | 112F | 1 | 1 | 0 |
| | Library Clerk | 2222 | 112F | 0.5 | 0.5 | 0 |
| | Day Custodian | 2540 | 112Y | 1 | 1 | 0 |
| | Nurse | 2130 | 112N | 1 | 1 | 0 |
| | Nurse - Assistant | 2130 | 112A | 0.5 | 0.5 | 0 |
| Administration | | | | | | |
| | Principal | 2400 | 111A | 1 | 1 | 0 |

| PARKER FARMS ELEMENTARY SCHOOL Ms. Christina Sagnella, Principal | | |
|---|---------------------|------------|
| Languages Spoken | | |
| English | Hindi | Tagalog |
| Spanish | Mandarin | Urdu |
| Bengali | Pilipino (Filipino) | Vietnamese |
| Gujarati | Polish | |

| POND HILL ELEMENTARY SCHOOL Ms. Kristin Vollero, Principal | | | | |
|--|--------|--------|--------|--------|
| 2018-19 STUDENT INFORMATION | GRADE | | | |
| | 3 | 4 | 5 | TOTAL |
| Number of Students | 88 | 118 | 102 | 308 |
| Number of Sections | 4 | 6 | 5 | 15 |
| Average Class Size | 22.00 | 19.67 | 20.40 | 20.53 |
| Number of Free and Reduced Lunch Students | 34 | 44 | 42 | 120 |
| Number of Special Education Students | 8 | 18 | 11 | 37 |
| Percentage of Special Education Students | 9.09% | 15.25% | 10.78% | 12.01% |
| Number Of Bilingual Students | 1 | 6 | 4 | 11 |
| Percentage of Bilingual Students | 1.14% | 5.08% | 3.92% | 3.57% |
| Number of English Language (EL) Students | 12 | 9 | 5 | 26 |
| Percentage of English Language (EL) Students | 13.64% | 7.63% | 4.90% | 8.44% |
| Number of Intervention Students | 17 | 32 | 14 | 63 |
| Percentage of Intervention Students | 19.32% | 27.12% | 13.73% | 20.45% |
| 5 Year Enrollment Chart | | | | |
| 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| | | | |

| POND HILL ELEMENTARY SCHOOL Ms. Kristin Vollero, Principal | | | | | | |
|---|---------------------------------|---------------|-------------|-------------|-------------|----------|
| Personnel | | | | | | |
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Core Program | | | | | | |
| | Classroom Teachers | 1100 | 111B | 15 | 14 | -1 |
| | Art Teacher | 1101 | 111B | 0.5 | 0.5 | 0 |
| | Vocal Music Teacher | 1108 | 111B | 0.5 | 0.5 | 0 |
| | Instrumental Music Teacher | 1108 | 111B | 1 | 1 | 0 |
| | PE/Health Teacher | 1109 | 111B | 1 | 1 | 0 |
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Core Program | | | | | | |
| | Information Technology Teacher | 1118 | 111B | 0.5 | 0.5 | 0 |
| | Librarian | 2222 | 111B | 1 | 1 | 0 |
| | STEP Teacher | 1280 | 111B | 0.25 | 0.25 | 0 |
| | Spanish Teacher | 1103 | 111B | 0.5 | 0.5 | 0 |
| Intervention and Special Education | | | | | | |
| | Social Worker | 2110 | 111B | 1 | 1 | 0 |
| | Psychologist | 2140 | 111B | 1 | 1 | 0 |
| | Special Education Teachers | 1200 | 111B | 3 | 3 | 0 |
| | Interventionists | 1380 | 111B | 3 | 3 | 0 |
| | Speech Language Pathologist | 2150 | 111B | 1 | 1 | 0 |
| | English Learner (EL) Teacher | 1380 | 111B | 1 | 1 | 0 |
| | Bilingual Teacher | 1380 | 111B | 0.6 | 0.6 | 0 |
| | Instructional Coach Literacy | 2211 | 111B | 0.25 | 0.25 | 0 |
| | Instructional Coach Numeracy | 2211 | 111B | 0.25 | 0.25 | 0 |
| | General Education Paraeducators | 1100 | 112A | 0 | 0 | 0 |
| | Special Education Paraeducators | 1200 | 112A | 8 | 7 | -1 |
| | Bilingual Paraeducators | 1100 | 112A | 0.5 | 0.5 | 0 |
| Operational Staff | | | | | | |
| | Lunch/Recess Aides | 1100 | 112Q | 6 | 6 | 0 |
| | School Secretary | 2400 | 112F | 1 | 1 | 0 |
| | School Clerk | 2400 | 112F | 1 | 1 | 0 |
| | Library Clerk | 2222 | 112F | 0.5 | 0.5 | 0 |
| | Day Custodian | 2540 | 112Y | 1 | 1 | 0 |
| | Nurse | 2130 | 112N | 1 | 1 | 0 |
| Administration | | | | | | |
| | Principal | 2400 | 111A | 1 | 1 | 0 |

| POND HILL ELEMENTARY SCHOOL Ms. Kristin Vollero, Principal | | |
|---|------------------|----------|
| Languages Spoken | | |
| English | Gujarati | Mandarin |
| Spanish | Japanese | Turkish |
| Arabic | Khmer(Cambodian) | Urdu |
| Bengali | Korean | Visayan |
| Bosnian | | |

| ROCK HILL ELEMENTARY SCHOOL Ms. Lisa Carlson, Principal | | | | | | | | | | | | | | | | | | |
|--|------------|--------|--------|--------|-------------|------------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|-------------------|-----|
| 2018-19 STUDENT INFORMATION | GRADE | | | | | | | | | | | | | | | | | |
| | 3 | 4 | 5 | TOTAL | | | | | | | | | | | | | | |
| Number of Students | 106 | 91 | 108 | 305 | | | | | | | | | | | | | | |
| Number of Sections | 5 | 5 | 5 | 15 | | | | | | | | | | | | | | |
| Average Class Size | 21.20 | 18.20 | 21.60 | 20.33 | | | | | | | | | | | | | | |
| Number of Free and Reduced Lunch Students | 31 | 28 | 33 | 92 | | | | | | | | | | | | | | |
| Number of Special Education Students | 9 | 15 | 12 | 36 | | | | | | | | | | | | | | |
| Percentage of Special Education Students | 8.49% | 16.48% | 11.11% | 11.80% | | | | | | | | | | | | | | |
| Number Of Bilingual Students | 2 | 3 | 2 | 7 | | | | | | | | | | | | | | |
| Percentage of Bilingual Students | 1.89% | 3.30% | 1.85% | 2.30% | | | | | | | | | | | | | | |
| Number of English Language (EL) Students | 7 | 11 | 9 | 27 | | | | | | | | | | | | | | |
| Percentage of English Language (EL) Students | 6.60% | 12.09% | 8.33% | 8.85% | | | | | | | | | | | | | | |
| Number of Intervention Students | 26 | 9 | 17 | 52 | | | | | | | | | | | | | | |
| Percentage of Intervention Students | 24.53% | 9.89% | 15.74% | 17.05% | | | | | | | | | | | | | | |
| 5 Year Enrollment Chart | | | | | | | | | | | | | | | | | | |
| <div><div>Rock Hill Elementary School</div><div>5 Year Enrollment History</div><table><thead><tr><th>School Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2014-15</td><td>334</td></tr><tr><td>2015-16</td><td>337</td></tr><tr><td>2016-17</td><td>322</td></tr><tr><td>2017-18</td><td>325</td></tr><tr><td>2018-19</td><td>305</td></tr><tr><td>Projected 2019-20</td><td>303</td></tr></tbody></table></div> | | | | | School Year | Enrollment | 2014-15 | 334 | 2015-16 | 337 | 2016-17 | 322 | 2017-18 | 325 | 2018-19 | 305 | Projected 2019-20 | 303 |
| School Year | Enrollment | | | | | | | | | | | | | | | | | |
| 2014-15 | 334 | | | | | | | | | | | | | | | | | |
| 2015-16 | 337 | | | | | | | | | | | | | | | | | |
| 2016-17 | 322 | | | | | | | | | | | | | | | | | |
| 2017-18 | 325 | | | | | | | | | | | | | | | | | |
| 2018-19 | 305 | | | | | | | | | | | | | | | | | |
| Projected 2019-20 | 303 | | | | | | | | | | | | | | | | | |
| PROJECTED 2019-20 STUDENT INFORMATION | GRADE | | | | | | | | | | | | | | | | | |
| | 3 | 4 | 5 | TOTAL | | | | | | | | | | | | | | |
| Number of Students | 103 | 110 | 90 | 303 | | | | | | | | | | | | | | |
| Number of Sections | 5 | 5 | 4 | 14 | | | | | | | | | | | | | | |
| Average Class Size | 20.60 | 20.00 | 22.50 | 21.64 | | | | | | | | | | | | | | |
| Number of Special Education Students | | | | 45 | | | | | | | | | | | | | | |
| Percentage of Special Education Students | | | | 14.85% | | | | | | | | | | | | | | |
| Number of Bilingual Students** | | | | 11 | | | | | | | | | | | | | | |
| Percentage of Bilingual Students** | | | | 3.63% | | | | | | | | | | | | | | |
| Number of English Language (EL) Students | | | | 28 | | | | | | | | | | | | | | |
| Percentage of English Language (EL) Students | | | | 9.24% | | | | | | | | | | | | | | |
| Number of Intervention Students | | | | 50 | | | | | | | | | | | | | | |
| Percentage of Intervention Students | | | | 16.50% | | | | | | | | | | | | | | |

| ROCK HILL ELEMENTARY SCHOOL Ms. Lisa Carlson, Principal | | | | | | |
|--|---------------------------------|---------------|-------------|-------------|-------------|----------|
| Personnel | | | | | | |
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Core Program | | | | | | |
| | Classroom Teachers | 1100 | 111B | 15 | 14 | -1 |
| | Art Teacher | 1101 | 111B | 0.5 | 0.5 | 0 |
| | Vocal Music Teacher | 1108 | 111B | 0.5 | 0.5 | 0 |
| | Instrumental Music Teacher | 1108 | 111B | 1 | 1 | 0 |
| | PE/Health Teacher | 1109 | 111B | 1 | 1 | 0 |
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Core Program | | | | | | |
| | Information Technology Teacher | 1118 | 111B | 0.5 | 0.5 | 0 |
| | Librarian | 2222 | 111B | 1 | 1 | 0 |
| | STEP Teacher | 1280 | 111B | 0.25 | 0.25 | 0 |
| | Spanish Teacher | 1103 | 111B | 0.5 | 0.5 | 0 |
| Intervention and Special Education | | | | | | |
| | Social Worker | 2110 | 111B | 1 | 1 | 0 |
| | Psychologist | 2140 | 111B | 1 | 1 | 0 |
| | Special Education Teachers | 1200 | 111B | 2.5 | 2.5 | 0 |
| | Interventionists | 1380 | 111B | 3 | 3 | 0 |
| | Speech Language Pathologist | 2150 | 111B | 1 | 1 | 0 |
| | English Learner (EL) Teacher | 1380 | 111B | 0.5 | 1 | 0.5 |
| | Bilingual Teacher | 1380 | 111B | 0.6 | 0.6 | 0 |
| | Instructional Coach Literacy | 2211 | 111B | 0.25 | 0.25 | 0 |
| | Instructional Coach Numeracy | 2211 | 111B | 0.25 | 0.25 | 0 |
| | General Education Paraeducators | 1100 | 112A | 0 | 0 | 0 |
| | Special Education Paraeducators | 1200 | 112A | 6.5 | 6.5 | 0 |
| | Bilingual Paraeducators | 1100 | 112A | 0 | 0 | 0 |
| Operational Staff | | | | | | |
| | Lunch/Recess Aides | 1100 | 112Q | 5 | 5 | 0 |
| | School Secretary | 2400 | 112F | 1 | 1 | 0 |
| | School Clerk | 2400 | 112F | 1 | 1 | 0 |
| | Library Clerk | 2222 | 112F | 0.5 | 0.5 | 0 |
| | Day Custodian | 2540 | 112Y | 1 | 1 | 0 |
| | Nurse | 2130 | 112N | 1 | 1 | 0 |
| | Nurse - Assistant | 2130 | 112A | 0.5 | 0.5 | 0 |
| Administration | | | | | | |
| | Principal | 2400 | 111A | 1 | 1 | 0 |

| ROCK HILL ELEMENTARY SCHOOL Ms. Lisa Carlson, Principal | |
|--|-------------------|
| Languages Spoken | |
| English | Italian |
| Spanish | Malay(Indonesian) |
| Arabic | Swahili |
| Cantonese | Vietnamese |

Budget Introduction

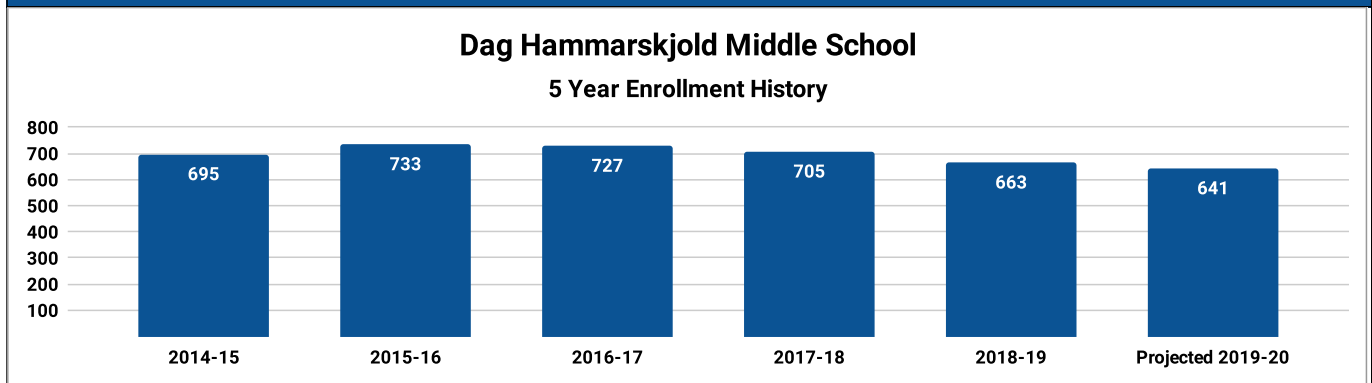
Middle Schools



DAG HAMMARSKJOLD MIDDLE SCHOOL
Mr. Todd Snyder, Principal
Ms. Christine Melita, Assistant Principal

| 2018-19 STUDENT INFORMATION | GRADE | | | |
|--|--------|--------|--------|--------|
| | 6 | 7 | 8 | TOTAL |
| Number of Students | 222 | 209 | 232 | 663 |
| Number of Teams | 2 | 2 | 2 | 6 |
| Number of Free and Reduced Lunch Students | 71 | 66 | 73 | 210 |
| Number of Special Education Students | 31 | 31 | 27 | 89 |
| Percentage of Special Education Students | 13.96% | 14.83% | 11.64% | 13.42% |
| Number of English Language (EL) Students | 9 | 6 | 9 | 24 |
| Percentage of English Language (EL) Students | 4.05% | 2.87% | 3.88% | 3.62% |
| Number of Intervention Students | 29 | 21 | 23 | 73 |
| Percentage of Intervention Students | 13.06% | 10.05% | 9.91% | 11.01% |

5 Year Enrollment Chart



| PROJECTED 2019-20 STUDENT INFORMATION | GRADE | | | |
|--|--------|--------|--------|--------|
| | 6 | 7 | 8 | TOTAL |
| Number of Students | 210 | 222 | 209 | 641 |
| Number of Sections | 10 | 10 | 10 | 30 |
| Average Class Size Core Areas | 21 | 22.2 | 20.9 | 21.37 |
| Number of Special Education Students | 23 | 31 | 31 | 85 |
| Percentage of Special Education Students | 10.95% | 13.96% | 14.83% | 13.26% |
| Number of English Language (EL) Students | | | | 25 |
| Percentage of English Language (EL) Students | | | | 3.90% |
| Number of Intervention Students | | | | 75 |
| Percentage of Intervention Students | | | | 11.70% |

DAG HAMMARSKJOLD MIDDLE SCHOOL
Mr. Todd Snyder, Principal
Ms. Christine Melita, Assistant Principal

| Personnel | | | | | | |
|---------------------|-----------------------------|---------------|-------------|-------------|-------------|----------|
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Core Program | | | | | | |
| | Language Arts Teachers | 1100 | 111B | 6 | 6 | 0 |
| | Mathematics Teachers | 1100 | 111B | 6 | 6 | 0 |
| | Science Teachers | 1100 | 111B | 6 | 6 | 0 |
| | Social Studies Teachers | 1100 | 111B | 6 | 6 | 0 |
| | World Language Teachers | 1103 | 111B | 6 | 6 | 0 |
| | Art Teachers | 1101 | 111B | 2 | 2 | 0 |
| | Technology Teachers | 1123 | 111B | 2 | 2 | 0 |
| | Physical Education Teachers | 1109 | 111B | 3 | 3 | 0 |
| | Health Teacher | 1113 | 111B | 1 | 1 | 0 |

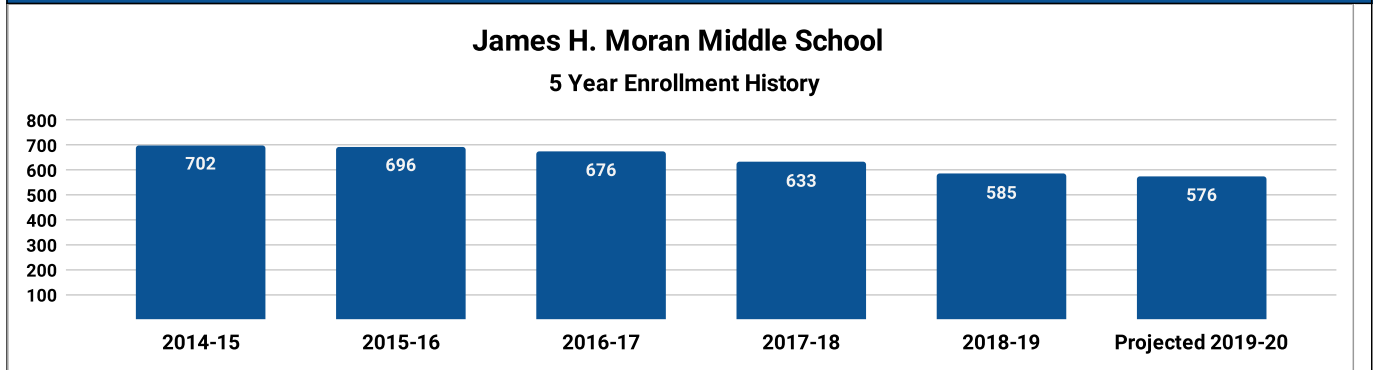
| DAG HAMMARSKJOLD MIDDLE SCHOOL | | | | | | |
|---|--|---------------|-------------|-------------|-------------|----------|
| Personnel | | | | | | |
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Core Program | | | | | | |
| | Librarian | 2222 | 111B | 1 | 1 | 0 |
| | Vocal Music Teacher | 1108 | 111B | 1 | 1 | 0 |
| | Instrumental Music Teacher | 1108 | 111B | 1 | 1 | 0 |
| | General Music Teacher | 1108 | 111B | 1 | 1 | 0 |
| | Family Consumer Science Teachers | 1123 | 111B | 2 | 2 | 0 |
| | Capstone Teacher | 1100 | 111B | 1 | 1 | 0 |
| | STEP Teacher | 1280 | 111B | 1 | 1 | 0 |
| Intervention and Special Education | | | | | | |
| | Social Worker | 2110 | 111B | 1 | 1 | 0 |
| | Psychologist | 2140 | 111B | 1.6 | 1.6 | 0 |
| | Special Education Teachers | 1200 | 111B | 6 | 6 | 0 |
| | Counselors | 2120 | 111B | 3 | 3 | 0 |
| | EL Teachers | 1380 | 111B | 1 | 1 | 0 |
| | Bilingual Teachers | 1380 | 111B | 0 | 0 | 0 |
| | Speech Language Pathologist | 2150 | 111B | 1 | 1 | 0 |
| | Reading Interventionist | 1380 | 111B | 1 | 1 | 0 |
| | Mathematics Interventionist | 1380 | 111B | 1 | 1 | 0 |
| | Special Education Reading/Literacy Coach | 1200 | 111B | 0.5 | 0.5 | 0 |
| | General Education Paraeducators | 1100 | 112A | 3 | 1 | -2 |
| | Special Education Paraeducators | 1200 | 112A | 6 | 7 | 1 |
| | EL/Bilingual Paraeducators | 1100 | 112A | 1 | 1 | 0 |
| | Information Technology Paraeducator | 1100 | 112A | 1 | 1 | 0 |
| Operational Staff | | | | | | |
| | Building Aides | 1100 | 112Q | 4 | 4 | 0 |
| | School Secretary | 2400 | 112F | 1 | 1 | 0 |
| | School Clerks | 2400 | 112F | 1.5 | 1.5 | 0 |
| | Counseling Clerk | 2120 | 112F | 1 | 1 | 0 |
| | Library Clerk | 2222 | 112F | 1 | 1 | 0 |
| | Day Custodians | 2540 | 112Y | 2 | 2 | 0 |
| | Night Custodians | 2540 | 112Y | 4 | 4 | 0 |
| | Nurse | 2130 | 112N | 1 | 1 | 0 |
| | Nurse - Assistant | 2130 | 112A | 0.5 | 0.5 | 0 |
| Administration | | | | | | |
| | Principal | 2400 | 111A | 1 | 1 | 0 |
| | Assistant Principal | 2400 | 111C | 1 | 1 | 0 |

| DAG HAMMARSKJOLD MIDDLE SCHOOL | | | |
|---|----------|-------------------|------------|
| Mr. Todd Snyder, Principal | | | |
| Ms. Christine Melita, Assistant Principal | | | |
| Languages Spoken | | | |
| English | Bosnian | Korean | Portuguese |
| Spanish | Greek | Malay(Indonesian) | Turkish |
| Arabic | Gujarati | Malayalam | Urdu |
| Bengali | Japanese | Mandarin | Vietnamese |

JAMES H. MORAN MIDDLE SCHOOL
Mr. Joseph Piacentini Principal
Mr. Daniel Bologna, Assistant Principal

| 2018-19 STUDENT INFORMATION | GRADE | | | |
|--|--------|--------|--------|--------|
| | 6 | 7 | 8 | TOTAL |
| Number of Students | 185 | 192 | 208 | 585 |
| Number of Teams | 2 | 2 | 2 | 6 |
| Number of Free and Reduced Lunch Students | 69 | 50 | 54 | 173 |
| Number of Special Education Students | 21 | 33 | 23 | 77 |
| Percentage of Special Education Students | 11.35% | 17.19% | 11.06% | 13.16% |
| Number of English Language (EL) Students | 7 | 6 | 5 | 18 |
| Percentage of English Language (EL) Students | 3.78% | 3.13% | 2.40% | 3.08% |
| Number of Intervention Students | 35 | 32 | 25 | 92 |
| Percentage of Intervention Students | 18.92% | 16.67% | 12.02% | 15.73% |

5 Year Enrollment Chart



| PROJECTED 2019-20 STUDENT INFORMATION | GRADE | | | |
|--|--------|--------|--------|--------|
| | 6 | 7 | 8 | TOTAL |
| Number of Students | 199 | 185 | 192 | 576 |
| Number of Sections | 10 | 10 | 10 | 30 |
| Average Class Size | 19.9 | 18.5 | 19.2 | 19.20 |
| Number of Special Education Students | 30 | 21 | 33 | 84 |
| Percentage of Special Education Students | 15.08% | 11.35% | 17.19% | 14.58% |
| Number of English Language (EL) Students | | | | 18 |
| Percentage of English Language (EL) Students | | | | 3.13% |
| Number of Intervention Students | | | | 95 |
| Percentage of Intervention Students | | | | 16.49% |

JAMES H. MORAN MIDDLE SCHOOL
Mr. Joseph Piacentini Principal
Mr. Daniel Bologna, Assistant Principal

| Personnel | | | | | | |
|---------------------|-----------------------------|---------------|-------------|-------------|-------------|----------|
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Core Program | | | | | | |
| | Language Arts Teachers | 1100 | 111B | 6 | 6 | 0 |
| | Mathematics Teachers | 1100 | 111B | 6 | 6 | 0 |
| | Science Teachers | 1100 | 111B | 6 | 6 | 0 |
| | Social Studies Teachers | 1100 | 111B | 6 | 6 | 0 |
| | World Language Teachers | 1103 | 111B | 6 | 6 | 0 |
| | Art Teachers | 1101 | 111B | 2 | 2 | 0 |
| | Technology Teachers | 1123 | 111B | 2 | 2 | 0 |
| | Physical Education Teachers | 1109 | 111B | 3 | 3 | 0 |
| | Health Teacher | 1113 | 111B | 1 | 1 | 0 |
| | Librarian | 2222 | 111B | 1 | 1 | 0 |
| | Vocal Music Teacher | 1108 | 111B | 1 | 1 | 0 |

| JAMES H. MORAN MIDDLE SCHOOL | | | | | | |
|---|--|---------------|-------------|-------------|-------------|----------|
| Personnel | | | | | | |
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Core Program | | | | | | |
| | Instrumental Music Teacher | 1108 | 111B | 1 | 1 | 0 |
| | General Music | 1108 | 111B | 1 | 1 | 0 |
| | Family Consumer Science Teachers | 1123 | 111B | 1 | 1 | 0 |
| | Capstone Teacher | 1100 | 111B | 1 | 1 | 0 |
| | STEP Teacher | 1280 | 111B | 1 | 1 | 0 |
| | Information Technology Teacher | 1118 | 111B | 1 | 1 | 0 |
| Intervention and Special Education | | | | | | |
| | Social Worker | 2110 | 111B | 1 | 1 | 0 |
| | Psychologist | 2140 | 111B | 1 | 1 | 0 |
| | Special Education Teachers | 1200 | 111B | 6 | 6 | 0 |
| | Counselors | 2120 | 111B | 3 | 3 | 0 |
| | EL Teachers | 1380 | 111B | 1 | 1 | 0 |
| | Bilingual Teachers | 1380 | 111B | 0 | 0 | 0 |
| | Speech Language Pathologist | 2150 | 111B | 1 | 1 | 0 |
| | Reading Interventionist | 1380 | 111B | 1 | 1 | 0 |
| | Mathematics Interventionist | 1380 | 111B | 1 | 1 | 0 |
| | Special Education Reading/Literacy Coach | 1200 | 111B | 0.3 | 0.3 | 0 |
| | General Education Paraeducators | 1100 | 112A | 1 | 1 | 0 |
| | Special Education Paraeducators | 1200 | 112A | 7 | 7 | 0 |
| | EL/Bilingual Paraeducators | 1100 | 112A | 0 | 0 | 0 |
| | Information Technology Paraeducator | 1100 | 112A | 1 | 1 | 0 |
| Operational Staff | | | | | | |
| | Building Aides | 1100 | 112Q | 4 | 4 | 0 |
| | School Secretary | 2400 | 112F | 1 | 1 | 0 |
| | School Clerks | 2400 | 112F | 1.5 | 1.5 | 0 |
| | Counseling Clerk | 2120 | 112F | 1 | 1 | 0 |
| | Library Clerk | 2222 | 112F | 1 | 1 | 0 |
| | Day Custodians | 2540 | 112Y | 2 | 2 | 0 |
| | Night Custodians | 2540 | 112Y | 4 | 4 | 0 |
| | Nurse | 2130 | 112N | 1 | 1 | 0 |
| | Nurse - Assistant | 2130 | 112A | 0.5 | 0.5 | 0 |
| Administration | | | | | | |
| | Principal | 2400 | 111A | 1 | 1 | 0 |
| | Assistant Principal | 2400 | 111C | 1 | 1 | 0 |

| JAMES H. MORAN MIDDLE SCHOOL | | |
|---|------------|------------|
| Mr. Joseph Piacentini Principal | | |
| Mr. Daniel Bologna, Assistant Principal | | |
| Languages Spoken | | |
| English | Gujarati | Russian |
| Spanish | Italian | Turkish |
| Arabic | Kannada | Urdu |
| Bengali | Mandarin | Vietnamese |
| | Portuguese | |

Budget Introduction High Schools



LYMAN HALL HIGH SCHOOL
Mr. Joseph Corso, Principal
Mr. Kenneth Daly, Assistant Principal
Ms. Amy Holt, Assistant Principal

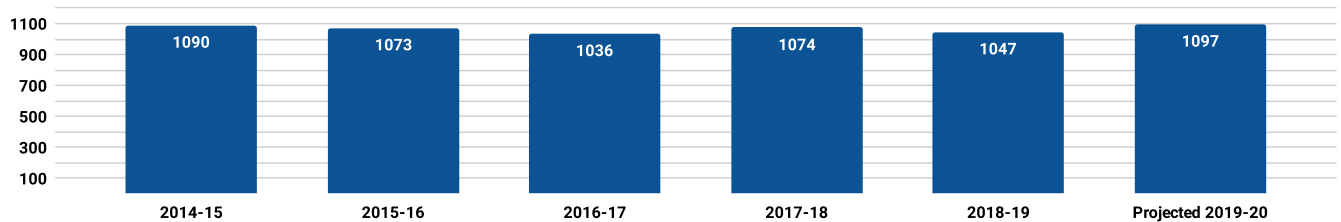
| 2018-19 STUDENT INFORMATION | GRADE | | | | |
|--|--------|--------|--------|--------|--------|
| | 9 | 10 | 11 | 12 | TOTAL |
| Number of Students | 247 | 306 | 258 | 236 | 1047 |
| Number of Free and Reduced Lunch Students | 79 | 85 | 70 | 59 | 293 |
| Number of Special Education Students | 51 | 44 | 37 | 26 | 158 |
| Percentage of Special Education Students | 20.65% | 14.38% | 14.34% | 11.02% | 15.09% |
| Number of English Language (EL) Students | 6 | 8 | 8 | 3 | 25 |
| Percentage of English Language (EL) Students | 2.43% | 2.61% | 3.10% | 1.27% | 2.39% |
| Number of Intervention Students | 38 | 25 | 0 | 0 | 63 |
| Percentage of Intervention Students | 15.38% | 8.17% | 0.00% | 26.69% | 6.02% |

Average Class Size Grades 9-12 by Department

| Department | 2018-2019 | 2019-2020 |
|----------------|-----------|--|
| English | 19.03 | Projected class sizes are not available until course selection occurs. |
| Math | 19.91 | |
| Science | 19.18 | |
| Social Studies | 21.03 | |

5 Year Enrollment Chart

Lyman Hall High School
5 Year Enrollment History



| PROJECTED 2019-20 STUDENT INFORMATION | GRADE | | | | |
|--|-------|--------|--------|--------|--------|
| | 9 | 10 | 11 | 12 | TOTAL |
| Number of Students | 286 | 247 | 306 | 258 | 1097 |
| Number of Special Education Students | 23 | 51 | 44 | 37 | 155 |
| Percentage of Special Education Students | 8.04% | 20.65% | 14.38% | 14.34% | 14.13% |
| Number of English Language (EL) Students | | | | | 25 |
| Percentage of English Language (EL) Students | | | | | 2.28% |
| Number of Intervention Students | | | | | 65 |
| Percentage of Intervention Students | | | | | 5.93% |

LYMAN HALL HIGH SCHOOL

| Personnel | | | | | | |
|---------------------|-------------------------|---------------|-------------|-------------|-------------|----------|
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Core Program | | | | | | |
| | Language Arts Teachers | 1106 | 111B | 13 | 13 | 0 |
| | Mathematics Teachers | 1107 | 111B | 11.4 | 11.4 | 0 |
| | Science Teachers | 1111 | 111B | 11.2 | 11.2 | 0 |
| | Social Studies Teachers | 1112 | 111B | 10.2 | 10.2 | 0 |
| | World Language Teachers | 1103 | 111B | 7.4 | 7.4 | 0 |
| | Ag Science Teachers | 1115 | 111B | 9.8 | 9.8 | 0 |
| | Ag Science Director | 1115 | 111B | 0.2 | 0.2 | 0 |
| | Art Teachers | 1101 | 111B | 2 | 2 | 0 |
| | Business Teachers | 1102 | 111B | 2 | 2 | 0 |
| | Technology Teachers | 1118 | 111B | 3 | 3 | 0 |

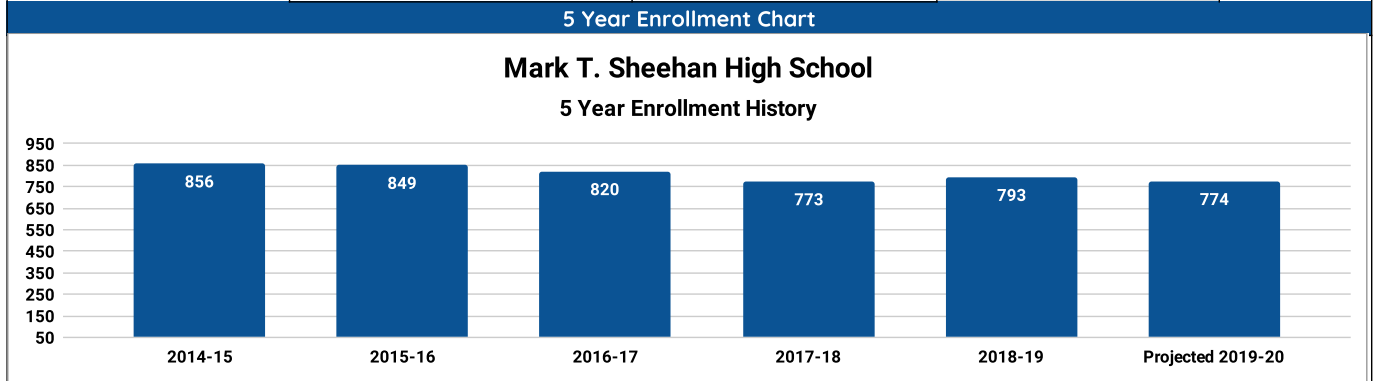
| LYMAN HALL HIGH SCHOOL | | | | | | |
|---|----------------------------------|---------------|-------------|-------------|-------------|----------|
| Personnel | | | | | | |
| | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Variance |
| Core Program | | | | | | |
| | Physical Education Teachers | 1109 | 111B | 4.8 | 4.8 | 0 |
| | Health Teacher | 1113 | 111B | 1.2 | 1.2 | 0 |
| | Librarian | 2222 | 111B | 1 | 1 | 0 |
| | Vocal Music Teacher | 1108 | 111B | 1 | 1 | 0 |
| | Instrumental Music Teacher | 1108 | 111B | 1 | 1 | 0 |
| | Family Consumer Science Teachers | 1104 | 111B | 1.4 | 1.4 | 0 |
| | Capstone Teacher | 1100 | 111B | 0.2 | 0.2 | 0 |
| | Food Services | 1125 | 111B | 2 | 2 | 0 |
| | Athletic Director | 2901 | 111B | 1 | 1 | 0 |
| Intervention and Special Education | | | | | | |
| | Social Worker | 2110 | 111B | 2 | 2 | 0 |
| | Psychologist | 2140 | 111B | 1.8 | 1.8 | 0 |
| | Special Education Teachers | 1200 | 111B | 8 | 8 | 0 |
| | Speech Language Pathologists | 2150 | 111B | 1.2 | 1.2 | 0 |
| | Counselors | 2120 | 111B | 5 | 5 | 0 |
| | College and Career Specialist | 2209 | 112C | 1 | 1 | 0 |
| | EL Teachers | 1380 | 111B | 1 | 1 | 0 |
| | Bilingual Teachers | 1380 | 111B | 0 | 0 | 0 |
| | Reading Interventionist | 1380 | 111B | 1 | 1 | 0 |
| | Mathematics Interventionist | 1380 | 111B | 1 | 1 | 0 |
| | General Education Paraeducators | 1100 | 112A | 1 | 1 | 0 |
| | Special Education Paraeducators | 1200 | 112A | 12.5 | 12.5 | 0 |
| | Bilingual Paraeducators | 1100 | 112A | 1 | 1 | 0 |
| Operational Staff | | | | | | |
| | Security Guards - Day | 2400 | 112S | 1 | 1 | 0 |
| | Security Guards - Night | 2400 | 112S | 1 | 0.5 | -0.5 |
| | Greeters - Day | 1100 | 112Q | 2 | 2 | 0 |
| | Greeters - Night | 1100 | 112Q | 0.5 | 0.5 | 0 |
| | Principal Secretary | 2400 | 112F | 1 | 1 | 0 |
| | Assistant Principal Secretary | 2400 | 112F | 1 | 1 | 0 |
| | Counseling Clerk | 2120 | 112F | 1 | 1 | 0 |
| | Ag Science Clerk | 1115 | 112F | 0.5 | 0.5 | 0 |
| | Attendance Clerk | 2400 | 112F | 1 | 1 | 0 |
| | Main Office Clerk | 2400 | 112F | 1 | 1 | 0 |
| | Data Clerk | 2400 | 112H | 0.5 | 0.5 | 0 |
| | Library Clerk | 2222 | 112F | 1 | 1 | 0 |
| | Athletic Director Clerk | 2901 | 112H | 0.5 | 0.5 | 0 |
| | Custodians - Day | 2540 | 112Y | 3 | 3 | 0 |
| | Custodians - Night | 2540 | 112Y | 0.5 | 0.5 | 0 |
| | Nurse | 2130 | 112N | 1 | 1 | 0 |
| | Nurse - Assistant | 2130 | 112A | 1 | 1 | 0 |
| Administration | | | | | | |
| | Principal | 2400 | 111A | 1 | 1 | 0 |
| | Assistant Principal | 2400 | 111C | 2 | 2 | 0 |

| LYMAN HALL HIGH SCHOOL | | | |
|------------------------|----------------|---------------------|---------|
| Languages Spoken | | | |
| English | Bengali | Korean | Polish |
| Spanish | Creole-Haitian | Mandarin | Swahili |
| Afrikaans | German | Marathi | Turkish |
| Arabic | Gujarati | Pilipino (Filipino) | Urdu |

| | | | | | |
|---|--|--|--|--|--|
| MARK T. SHEEHAN HIGH SCHOOL Mr. Enzo Zocco, Principal Mr. Gregory Dirkson, Assistant Principal Mr. Justin Marciano, Assistant Principal | | | | | |
|---|--|--|--|--|--|

| 2018-19 STUDENT INFORMATION | GRADE | | | | |
|--|--------|--------|-------|--------|--------|
| | 9 | 10 | 11 | 12 | TOTAL |
| Number of Students | 216 | 184 | 199 | 194 | 793 |
| Number of Free and Reduced Lunch Students | 51 | 38 | 48 | 44 | 181 |
| Number of Special Education Students | 30 | 20 | 16 | 22 | 88 |
| Percentage of Special Education Students | 13.89% | 10.87% | 8.04% | 11.34% | 11.10% |
| Number of English Language (EL) Students | 2 | 2 | 0 | 5 | 9 |
| Percentage of English Language (EL) Students | 0.93% | 1.09% | 0.00% | 2.58% | 1.13% |
| Number of Intervention Students | 24 | 13 | 9 | 2 | 46 |
| Percentage of Intervention Students | 11.11% | 7.07% | 4.52% | 1.03% | 5.80% |

| Average Class Size Grades 9-12 by Department | | | | |
|--|-----------|--|--|--|
| Department | 2018-2019 | 2019-2020 | | |
| English | 18.33 | Projected class sizes are not available until course selection occurs. | | |
| Math | 19.57 | | | |
| Science | 18.13 | | | |
| Social Studies | 19.63 | | | |



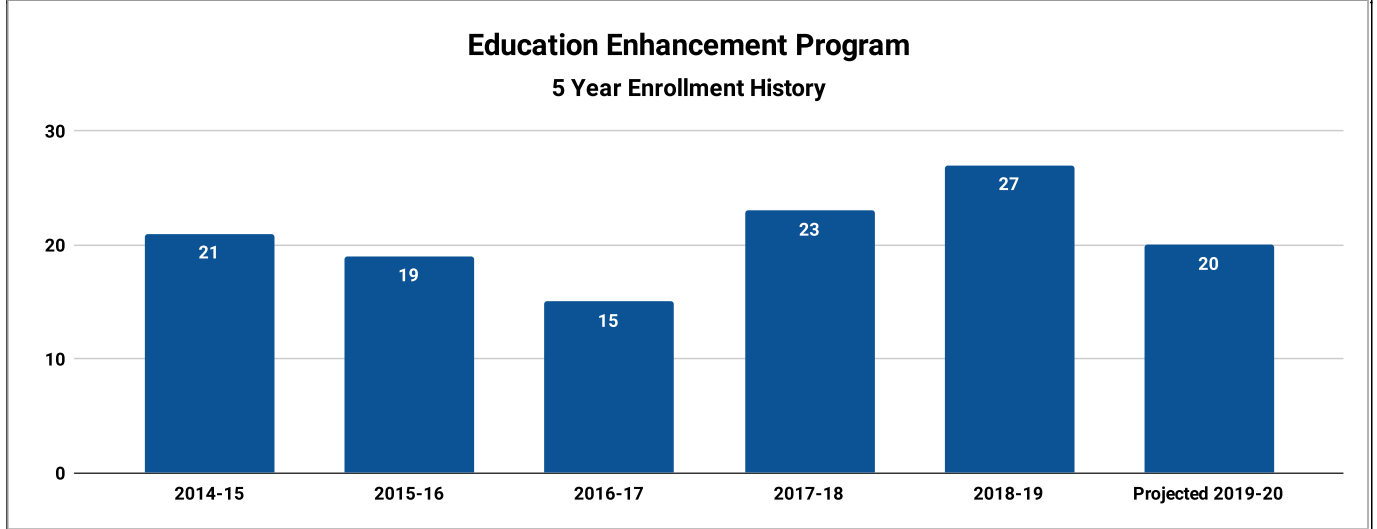
| PROJECTED 2019-20 STUDENT INFORMATION | GRADE | | | | |
|--|--------|--------|-------|-------|--------|
| | 9 | 10 | 11 | 12 | TOTAL |
| Number of Students | 192 | 183 | 201 | 198 | 774 |
| Number of Special Education Students | 23 | 30 | 20 | 16 | 89 |
| Percentage of Special Education Students | 11.98% | 16.39% | 9.95% | 8.08% | 11.50% |
| Number of English Language (EL) Students | | | | | 17 |
| Percentage of English Language (EL) Students | | | | | 2.20% |
| Number of Intervention Students | | | | | 45 |
| Percentage of Intervention Students | | | | | 5.81% |

| MARK T. SHEEHAN HIGH SCHOOL | | | | | | | |
|-----------------------------|--|-------------------------|---------------|-------------|-------------|-------------|------------|
| Personnel | | | | | | | |
| | | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Difference |
| Core Program | | | | | | | |
| | | Language Arts Teachers | 1106 | 111B | 9.6 | 9.6 | 0 |
| | | Mathematics Teachers | 1107 | 111B | 9 | 9 | 0 |
| | | Science Teachers | 1111 | 111B | 9 | 9 | 0 |
| | | Social Studies Teachers | 1112 | 111B | 9 | 9 | 0 |
| | | World Language Teachers | 1103 | 111B | 6.6 | 6.6 | 0 |
| | | Medical Careers (CNA) | 1127 | 111B | 2 | 2 | 0 |
| | | Art Teachers | 1101 | 111B | 3 | 3 | 0 |
| | | Business Teacher | 1102 | 111B | 1 | 1 | 0 |

| MARK T. SHEEHAN HIGH SCHOOL | | | | | | | |
|---|--|---------------------------------|---------------|-------------|-------------|-------------|------------|
| | | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Difference |
| Core Program | | | | | | | |
| | | Technology Teachers | 1118 | 111B | 4 | 4 | 0 |
| | | Physical Education Teachers | 1109 | 111B | 4 | 4 | 0 |
| | | Health Teacher | 1113 | 111B | 1 | 1 | 0 |
| | | Librarian | 2222 | 111B | 1 | 1 | 0 |
| | | Vocal Music Teacher | 1108 | 111B | 1 | 1 | 0 |
| | | Instrumental Music Teacher | 1108 | 111B | 1 | 1 | 0 |
| | | Family Consumer Science Teacher | 1104 | 111B | 1 | 1 | 0 |
| | | Capstone Teacher | 1100 | 111B | 0.2 | 0.2 | 0 |
| | | Athletic Director | 2901 | 111B | 1 | 1 | 0 |
| Intervention and Special Education | | | | | | | |
| | | Social Workers | 2110 | 111B | 0.5 | 0.5 | 0 |
| | | Psychologists | 2140 | 111B | 2 | 2 | 0 |
| | | Special Education Teachers | 1200 | 111B | 5 | 5 | 0 |
| | | Speech Language Pathologists | 2150 | 111B | 0.8 | 0.8 | 0 |
| | | Counselors | 2120 | 111B | 4 | 4 | 0 |
| | | College and Career Specialist | 2209 | 112C | 1 | 1 | 0 |
| | | English Language (EL) Teachers | 1380 | 111B | 1 | 1 | 0 |
| | | Bilingual Teachers | 1380 | 111B | 0 | 0 | 0 |
| | | Reading Interventionist | 1380 | 111B | 1 | 1 | 0 |
| | | Mathematics Interventionist | 1380 | 111B | 1 | 1 | 0 |
| | | General Education Paraeducators | 1100 | 112A | 1 | 1 | 0 |
| | | Special Education Paraeducators | 1200 | 112A | 8 | 6 | -2 |
| | | Bilingual Paraeducators | 1100 | 112A | 0 | 0 | 0 |
| Operational Staff | | | | | | | |
| | | Security Guards - Day | 2400 | 112S | 1 | 1 | 0 |
| | | Security Guards - Night | 2400 | 112S | 1 | 0.5 | -0.5 |
| | | Greeters - Day | 1100 | 112Q | 2 | 2 | 0 |
| | | Greeters - Night | 1100 | 112Q | 0.5 | 0.5 | 0 |
| | | Principal Secretary | 2400 | 112F | 1 | 1 | 0 |
| | | Assistant Principal Secretary | 2400 | 112F | 1 | 1 | 0 |
| | | Counseling Clerk | 2120 | 112F | 1 | 1 | 0 |
| | | Attendance Clerk | 2400 | 112F | 1 | 1 | 0 |
| | | Main Office Clerk | 2400 | 112F | 0 | 0 | 0 |
| | | Data Clerk | 2400 | 112H | 0.5 | 0.5 | 0 |
| | | Library Clerk | 2222 | 112F | 1 | 1 | 0 |
| | | Athletic Director Clerk | 2901 | 112H | 0.5 | 0.5 | 0 |
| | | Custodians - Day | 2540 | 112Y | 2 | 2 | 0 |
| | | Custodians - Night | 2540 | 112Y | 1 | 1 | 0 |
| | | Nurse | 2130 | 112N | 1 | 1 | 0 |
| | | Nurse - Assistant | 2130 | 112A | 0.5 | 0.5 | 0 |
| Administration | | | | | | | |
| | | Principal | 2400 | 111A | 1 | 1 | 0 |
| | | Assistant Principal | 2400 | 111C | 2 | 2 | 0 |

| MARK T SHEEHAN HIGH SCHOOL | | |
|----------------------------|-----------|------------|
| Languages Spoken | | |
| English | Italian | Turkish |
| Spanish | Kannada | Ukrainian |
| Arabic | Mandarin | Urdu |
| Bengali | Polish | Vietnamese |
| Gujarati | Taiwanese | |

| EDUCATION ENHANCEMENT PROGRAM LOCATED AT SHEEHAN HIGH SCHOOL | | | | | |
|---|--------|-------|--------|-------|--------|
| 2018-19 STUDENT INFORMATION | GRADE | | | | |
| | 9 | 10 | 11 | 12 | TOTAL |
| Number of Students | 3 | 5 | 12 | 7 | 27 |
| Number of Free and Reduced Lunch Students | 2 | 3 | 8 | 5 | 18 |
| Number of Special Education Students | 2 | 0 | 4 | 0 | 6 |
| Percentage of Special Education Students | 66.67% | 0.00% | 33.33% | 0.00% | 22.22% |
| Number of English Language (EL) Students | 0 | 0 | 2 | 0 | 2 |
| Percentage of English Language (EL) Students | 0.00% | 0.00% | 16.67% | 0.00% | 7.41% |



| PROJECTED 2019-20 STUDENT INFORMATION | GRADE | | | | |
|--|-------|--------|-------|--------|--------|
| | 9 | 10 | 11 | 12 | TOTAL |
| Number of Students* | 0 | 3 | 5 | 12 | 20 |
| Number of Special Education Students | 2 | 2 | 0 | 4 | 8 |
| Percentage of Special Education Students | | 66.67% | 0.00% | 33.33% | 40.00% |
| Number of English Language (EL) Students | 0 | 0 | 0 | 2 | 2 |
| Percentage of English Language (EL) Students | | 0.00% | 0.00% | 16.67% | 10.00% |

* Projected Enrollment is based on current grade 9-11 students however, students are enrolled throughout the year not to exceed a capacity of 25.

| EDUCATION ENHANCEMENT PROGRAM | | | | | | | |
|-------------------------------|--|-------------------------|---------------|-------------|-------------|-------------|------------|
| Personnel | | | | | | | |
| | | Position | Function Code | Object Code | 2018-19 FTE | 2019-20 FTE | Difference |
| Core Program | | | | | | | |
| | | Language Arts Teachers | 1106 | 111B | 1 | 1 | 0 |
| | | Mathematics Teachers | 1107 | 111B | 1 | 1 | 0 |
| | | Science Teachers | 1111 | 111B | 1 | 1 | 0 |
| | | Social Studies Teachers | 1112 | 111B | 1 | 1 | 0 |
| | | Lead Teacher | 1371 | 111B | 1 | 1 | 0 |
| | | Art Teachers | 1101 | 111B | 0.3 | 0.3 | 0 |
| | | Business Teacher | 1102 | 111B | 1 | 1 | 0 |
| | | Psychologist | 2140 | 111B | 1 | 1 | 0 |

| EDUCATION ENHANCEMENT PROGRAM | |
|-------------------------------|--|
| Languages Spoken | |
| English | |
| Spanish | |