

**WALLINGFORD PUBLIC SCHOOLS
SPECIAL FUND BUDGETS
FOUR YEAR COMPARISON**

GRANTS THAT GO DIRECTLY TO THE BOE	TYPE	16-17 Award	17-18 Award	18-19 Award	19-20 Requested
ADULT ED - COMPREHENSIVE PIP	FEDERAL	\$90,000	\$105,000	\$105,000	\$105,000
ADULT ED - ENGLISH LITERATURE	FEDERAL	\$35,000	\$43,000	\$37,000	\$37,000
IDEA-EDUC OF THE HANDICAPPED	FEDERAL	\$1,277,624	\$1,275,324	\$1,301,108	\$1,301,108
PERKINS - VOC EDUC	FEDERAL	\$51,487	\$56,341	\$53,922	\$53,922
PERKINS - INNOVATION	FEDERAL	\$0	\$0	\$29,381	\$29,381
PERKINS - ROBOTICS	FEDERAL	\$28,200	\$0	\$0	\$0
PERKINS - SCHOOL ENTERPRISE	FEDERAL	\$29,994	\$0	\$0	\$0
PRE-SCHOOL HANDICAPPED	FEDERAL	\$39,727	\$36,099	\$37,489	\$37,489
TITLE I	FEDERAL	\$557,859	\$618,486	\$574,192	\$574,192
TITLE II-PART A	FEDERAL	\$121,970	\$140,083	\$118,875	\$118,875
TITLE III	FEDERAL	\$50,786	\$42,965	\$42,854	\$42,854
TITLE IV	FEDERAL	\$0	\$10,000	\$41,833	\$41,833
VOAG ADDITIONAL	FEDERAL	\$0	\$17,949	\$428,603	\$148,850
TECH & REPORTING STOP VIOLENCE	FEDERAL	\$0	\$0	\$85,875	\$0
ADULT BASIC EDUCATION	STATE	\$247,329	\$236,435	\$218,303	\$218,303
BI-LINGUAL GRANT	STATE	\$10,853	\$8,538	\$4,847	\$4,847
MAGNET SCHOOL	STATE	\$100,100	\$98,800	\$67,600	\$67,600
OPEN CHOICE	STATE	\$33,000	\$18,000	\$15,000	\$15,000
IMPACT AID DISPLACED STUDENTS	STATE	\$0	\$53,375	\$0	\$0
SMART START CAPITAL BOND	STATE	\$150,000	\$0	\$0	\$0
SMART START OPERATIONS	STATE	\$300,000	\$300,000	\$300,000	\$300,000
SECURITY GRANT ROUND 3	STATE	\$0	\$0	\$32,656	\$0
EXCESS COST/STATE AGENCY	STATE	\$1,840,097	\$2,101,449	\$1,927,909	\$1,643,952
TOTAL		\$4,964,026	\$5,161,844	\$5,422,447	\$4,740,206