

# Budget Introduction Elementary Schools



COOK HILL ELEMENTARY SCHOOL Ms. Kristine Friend, Principal																			
2020-21 STUDENT INFORMATION	GRADE																		
	PS	K	1	2	TOTAL														
Number of Students	64	72	86	81	303														
Number of Sections	4.59	4.85	6.40	5.64	16.89														
Average Class Size (PK-2)	13.94	14.85	13.44	14.36	14.11														
Number of Distance Learning Students	17	17	20	27	81														
Number of Free and Reduced Lunch Students	33	25	37	39	134														
Number of Special Education Students	24	7	10	9	50														
Percentage of Special Education Students	37.50%	9.72%	11.63%	11.11%	16.50%														
Number of Bilingual Students	N/A	9	11	11	31														
Percentage of Bilingual Students	N/A	12.50%	12.79%	13.58%	10.23%														
Number of English Language (EL) Students	N/A	3	6	7	16														
Percentage of English Language (EL) Students	N/A	4.17%	6.98%	8.64%	5.28%														
Number of Intervention Students	0	0	16	24	40														
Percentage of Intervention Students	0.00%	0.00%	19.75%	7.92%	13.20%														
5 Year Enrollment Chart																			
<div><div>Cook Hill Elementary School</div><div>5 Year Enrollment History</div><table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2016-17</td><td>304</td></tr><tr><td>2017-18</td><td>279</td></tr><tr><td>2018-19</td><td>266</td></tr><tr><td>2019-20</td><td>299</td></tr><tr><td>2020-21</td><td>303</td></tr><tr><td>Projected 2021-22</td><td>303</td></tr></tbody></table></div>						Year	Enrollment	2016-17	304	2017-18	279	2018-19	266	2019-20	299	2020-21	303	Projected 2021-22	303
Year	Enrollment																		
2016-17	304																		
2017-18	279																		
2018-19	266																		
2019-20	299																		
2020-21	303																		
Projected 2021-22	303																		
PROJECTED 2021-22 STUDENT INFORMATION	GRADE																		
	PS	K	1	2	TOTAL														
Number of Students	64	80	77	82	303														
Number of Sections	4	4	4	4	16														
Average Class Size (K-2)	16.00	20.00	19.25	20.50	18.94														
Number of Special Education Students*					83														
Percentage of Special Education Students*					27.39%														
Number of Bilingual Students**					31														
Percentage of Bilingual Students**					10.23%														
Number of English Language (EL) Students**					16														
Percentage of English Language (EL) Students**					5.28%														
Number of Intervention Students**					40														
Percentage of Intervention Students**					13.20%														
*Data is based on incoming known student population including kindergarten at this time.																			
**Data is based on current kindergarten student population.																			

COOK HILL ELEMENTARY SCHOOL Ms. Kristine Friend, Principal						
Personnel						
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Core Program</b>						
	Classroom Teachers*	1100	111B	18	16	-2
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	PE/Health Teacher	1109	111B	1	1	0
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Intervention and Special Education</b>						
	Librarian	2222	111B	1	1	0
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	2	2	0
	Special Education Teachers	1200	111B	7.25	6.25	-1
	Interventionists	1380	111B	2	3	1
	Speech Language Pathologist	2150	111B	3	3	0
	English Learner (EL) Teacher	1380	111B	1	1	0
	Bilingual Teacher	1380	111B	1	1	0
	Instructional Coach Literacy	2211	111B	0	0.25	0.25
	Instructional Coach Numeracy	2211	111B	0	0.25	0.25
	General Education Paraeducators	1100	112A	10	8	-2
	Special Education Paraeducators	1200	112A	15	8	-7
	PreSchool Paraeducators	1200	112A	2	6	4
	Bilingual Paraeducators	1100	112A	0	0.66	0.66
	Computer Science Paraeducator	1100	112A	0.5	0.5	0
<b>Operational Staff</b>						
	Lunch/Recess Aides	1100	112Q	3	3	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	2	2	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112Y	1	1	0
	Night Custodian	2540	112Y	0.5	0.5	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.5	0.5	0
<b>Administration</b>						
	Principal	2400	111A	1	1	0

\*1 Section is on Covid Staffing Page

COOK HILL ELEMENTARY SCHOOL	
Languages Spoken	
English	Pilipino (Filipino)
Spanish	Polish
Albanian	Portuguese
Arabic	Russian
Bengali	Swahili
Gujarati	Turkish
Hindi	Urdu
Igbo	Vietnamese

EVARTS C. STEVENS ELEMENTARY SCHOOL Ms. Kristina Kiely, Principal																			
2020-21 STUDENT INFORMATION	GRADE																		
	PS	K	1	2	TOTAL														
Number of Students	37	91	76	91	295														
Number of Sections	3.41	6.21	5.06	6.00	20.68														
Average Class Size (PK-2)	10.85	14.65	15.02	15.17	14.26														
Number of Distance Learning Students	12	22	19	12	65														
Number of Free and Reduced Lunch Students	8	29	25	33	95														
Number of Special Education Students	5	10	9	8	32														
Percentage of Special Education Students	13.51%	10.99%	11.84%	8.79%	10.85%														
Number Of Bilingual Students	N/A	10	4	7	21														
Percentage of Bilingual Students	N/A	10.99%	5.26%	7.69%	7.12%														
Number of English Language (EL) Students	N/A	3	1	5	9														
Percentage of English Language (EL) Students	N/A	3.30%	1.32%	5.49%	3.05%														
Number of Intervention Students	0	0	15	29	44														
Percentage of Intervention Students	0.00%	0.00%	19.74%	31.87%	14.92%														
5 Year Enrollment Chart																			
<div><div>Evarts C. Stevens Elementary School</div><div>5 Year Enrollment History</div><table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2016-17</td><td>322</td></tr><tr><td>2017-18</td><td>295</td></tr><tr><td>2018-19</td><td>306</td></tr><tr><td>2019-20</td><td>313</td></tr><tr><td>2020-21</td><td>295</td></tr><tr><td>Projected 2021-22</td><td>310</td></tr></tbody></table></div>						Year	Enrollment	2016-17	322	2017-18	295	2018-19	306	2019-20	313	2020-21	295	Projected 2021-22	310
Year	Enrollment																		
2016-17	322																		
2017-18	295																		
2018-19	306																		
2019-20	313																		
2020-21	295																		
Projected 2021-22	310																		
PROJECTED 2021-22 STUDENT INFORMATION	GRADE																		
	PS	K	1	2	TOTAL														
Number of Students	32	100	98	80	310														
Number of Sections	2	5	5	4	16														
Average Class Size (K-2)	16.00	20.00	19.60	20.00	19.38														
Number of Special Education Students*					42														
Percentage of Special Education Students*					13.55%														
Number of Bilingual Students**					21														
Percentage of Bilingual Students**					6.77%														
Number of English Language (EL) Students**					9														
Percentage of English Language (EL) Students**					2.90%														
Number of Intervention Students**					44														
Percentage of Intervention Students**					14.19%														
*Data is based on incoming known student population including kindergarten at this time.																			
**Data is based on current kindergarten student population.																			



EVARTS C. STEVENS ELEMENTARY SCHOOL Ms. Kristina Kiely, Principal						
Personnel						
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Core Program</b>						
	Classroom Teachers	1100	111B	16	16	0
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	PE/Health Teacher	1109	111B	1	1	0
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Intervention and Special Education</b>						
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	1	1	0
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	1	1	0
	Special Education Teachers	1200	111B	3.25	4.75	1.5
	Interventionists	1380	111B	2	3	1
	Speech Language Pathologist	2150	111B	2	2	0
	English Learner (EL) Teacher	1380	111B	1	1	0
	Bilingual Teacher	1380	111B	1	1	0
	Instructional Coach Literacy	2211	111B	0	0.25	0.25
	Instructional Coach Numeracy	2211	111B	0	0.25	0.25
	General Education Paraeducators	1100	112A	9	10	1
	Special Education Paraeducators	1200	112A	12	16	4
	Preschool Paraeducators			3	3	0
	Bilingual Paraeducators	1100	112A	0.6	0.66	0.06
	Computer Science Paraeducator	1100	112A	0.5	0.5	0
<b>Operational Staff</b>						
	Lunch/Recess Aides	1100	112Q	2.5	3	0.5
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112Y	1	1	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.5	0.5	0
<b>Administration</b>						
	Principal	2400	111A	1	1	0

EVARTS C. STEVENS ELEMENTARY SCHOOL	
Languages Spoken	
English	Gujarati
Spanish	Mandarin
Arabic	Polish
Bengali	Turkish
Bosnian	Urdu
Creole-Haitian	Vietnamese

HIGHLAND ELEMENTARY SCHOOL Ms. Victoria Reed, Principal																			
2020-21 STUDENT INFORMATION	GRADE																		
	PS	K	1	2	TOTAL														
Number of Students	30	62	103	86	281														
Number of Sections	2.44	4.74	7.21	6.22	20.61														
Average Class Size	12.30	13.08	14.29	13.83	13.63														
Number of Distance Learning Students	4	11	35	21	71														
Number of Free and Reduced Lunch Students	9	12	30	21	72														
Number of Special Education Students	2	9	12	10	33														
Percentage of Special Education Students	6.67%	14.52%	11.65%	11.63%	11.74%														
Number Of Bilingual Students	N/A	0	0	0	0														
Percentage of Bilingual Students	N/A	0.00%	0.00%	0.00%	0.00%														
Number of English Language (EL) Students	N/A	6	6	5	17														
Percentage of English Language (EL) Students	N/A	9.68%	5.83%	5.81%	6.05%														
Number of Intervention Students	0	0	20	25	45														
Percentage of Intervention Students	0.00%	0.00%	19.42%	29.07%	16.01%														
5 Year Enrollment Chart																			
<div><h3>Highland Elementary School</h3><h4>5 Year Enrollment History</h4><table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2016-17</td><td>334</td></tr><tr><td>2017-18</td><td>327</td></tr><tr><td>2018-19</td><td>324</td></tr><tr><td>2019-20</td><td>322</td></tr><tr><td>2020-21</td><td>281</td></tr><tr><td>Projected 2021-22</td><td>294</td></tr></tbody></table></div>						Year	Enrollment	2016-17	334	2017-18	327	2018-19	324	2019-20	322	2020-21	281	Projected 2021-22	294
Year	Enrollment																		
2016-17	334																		
2017-18	327																		
2018-19	324																		
2019-20	322																		
2020-21	281																		
Projected 2021-22	294																		
PROJECTED 2021-22 STUDENT INFORMATION	GRADE																		
	PS	K	1	2	TOTAL														
Number of Students	32	90	68	104	294														
Number of Sections	2	5	4	6	17														
Average Class Size (K-2)	16.00	18.00	17.00	17.33	17.29														
Number of Special Education Students*					33														
Percentage of Special Education Students*					11.22%														
Number of Bilingual Students**					0														
Percentage of Bilingual Students**					0.00%														
Number of English Language (EL) Students**					17														
Percentage of English Language (EL) Students**					5.78%														
Number of Intervention Students**					45														
Percentage of Intervention Students**					15.31%														
*Data is based on incoming known student population including kindergarten at this time.																			
**Data is based on current kindergarten student population.																			

HIGHLAND ELEMENTARY SCHOOL Ms. Victoria Reed, Principal						
Personnel						
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Core Program</b>						
	Classroom Teachers*	1100	111B	17	17	0
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	PE/Health Teacher	1109	111B	1	1	0
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Intervention and Special Education</b>						
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	1	1	0
	Social Worker	2110	111B	1.5	1.5	0
	Psychologist	2140	111B	1.5	1.5	0
	Special Education Teachers	1200	111B	4.25	4.25	0
	Interventionists	1380	111B	2	3	1
	Speech Language Pathologist	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	0.5	0.5	0
	Bilingual Teacher	1380	111B	0	0	0
	Instructional Coach Literacy	2211	111B	0	0.25	0.25
	Instructional Coach Numeracy	2211	111B	0	0.25	0.25
	General Education Paraeducators	1100	112A	9	9	0
	Preschool Paraeducators	1200	112A	4	4	0
	Special Education Paraeducators	1200	112A	8	7	-1
	Computer Science Paraeducator	1100	112A	0.5	0.5	0
<b>Operational Staff</b>						
	Lunch/Recess Aides	1100	112Q	3.5	3.5	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112Y	1	1	0
	Nurse	2130	112N	1	1	0
<b>Administration</b>						
	Principal	2400	111A	1	1	0

\*1 Section is on Covid Staffing Page

HIGHLAND ELEMENTARY SCHOOL	
Languages Spoken	
English	Nepali
Spanish	Portuguese
French	Urdu
Gujarati	Visayan
Mandarin	

MOSES Y. BEACH ELEMENTARY SCHOOL Mr. Robert Arciero, Principal																			
2020-21 STUDENT INFORMATION	GRADE																		
	PS	K	1	2	TOTAL														
Number of Students	27	86	79	98	290														
Number of Sections	2.56	6.20	5.33	6.14	20.23														
Average Class Size	10.55	13.87	14.82	15.96	14.34														
Number of Distance Learning Students	5	22	23	21	71														
Number of Free and Reduced Lunch Students	8	21	33	34	96														
Number of Special Education Students	6	12	6	8	32														
Percentage of Special Education Students	22.22%	13.95%	7.59%	8.16%	11.03%														
Number Of Bilingual Students	N/A	3	7	8	18														
Percentage of Bilingual Students	N/A	3.49%	8.86%	8.16%	6.21%														
Number of English Language (EL) Students	N/A	1	4	6	11														
Percentage of English Language (EL) Students	N/A	1.16%	5.06%	6.12%	3.79%														
Number of Intervention Students	0	0	20	25	45														
Percentage of Intervention Students	0.00%	0.00%	25.32%	25.51%	15.52%														
5 Year Enrollment Chart																			
<div><div>Moses Y. Beach Elementary School</div><div>5 Year Enrollment History</div><table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2016-17</td><td>324</td></tr><tr><td>2017-18</td><td>348</td></tr><tr><td>2018-19</td><td>348</td></tr><tr><td>2019-20</td><td>320</td></tr><tr><td>2020-21</td><td>290</td></tr><tr><td>Projected 2021-22</td><td>300</td></tr></tbody></table></div>						Year	Enrollment	2016-17	324	2017-18	348	2018-19	348	2019-20	320	2020-21	290	Projected 2021-22	300
Year	Enrollment																		
2016-17	324																		
2017-18	348																		
2018-19	348																		
2019-20	320																		
2020-21	290																		
Projected 2021-22	300																		
PROJECTED 2021-22 STUDENT INFORMATION	GRADE																		
	PS	K	1	2	TOTAL														
Number of Students	32	90	91	87	300														
Number of Sections	2	5	5	5	17														
Average Class Size (K-2)	16.00	18.00	18.20	17.40	17.65														
Number of Special Education Students*					41														
Percentage of Special Education Students*					13.67%														
Number of Bilingual Students**					18														
Percentage of Bilingual Students**					6.00%														
Number of English Language (EL) Students**					11														
Percentage of English Language (EL) Students**					3.67%														
Number of Intervention Students**					45														
Percentage of Intervention Students**					15.00%														
*Data is based on incoming known student population including kindergarten at this time.																			
**Data is based on current kindergarten student population.																			

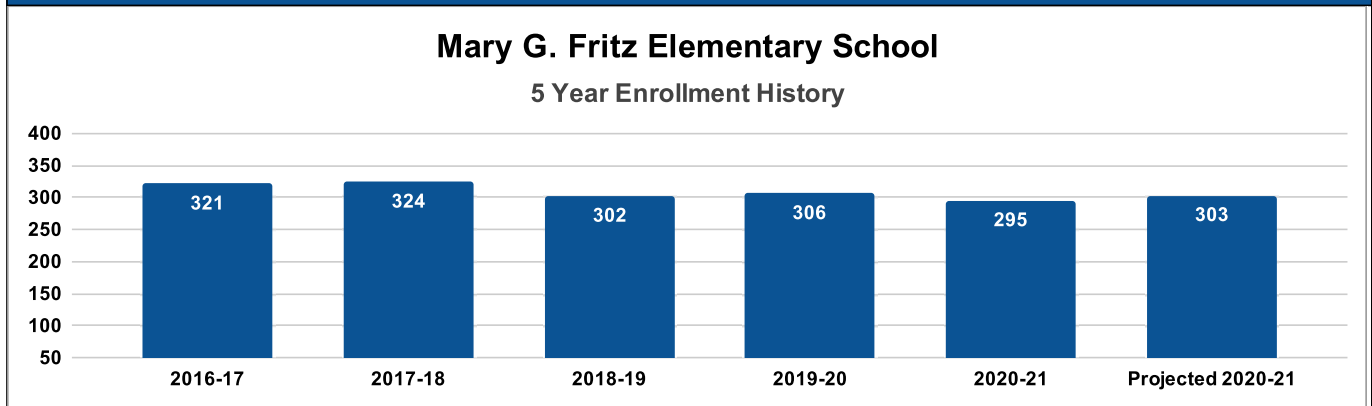
MOSES Y. BEACH ELEMENTARY SCHOOL Mr. Robert Arciero, Principal						
Personnel						
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Core Program</b>						
	Classroom Teachers	1100	111B	16	17	1
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	PE/Health Teacher	1109	111B	1	1	0
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Intervention and Special Education</b>						
	Librarian	2222	111B	1	1	0
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	1	1	0
	Special Education Teachers	1200	111B	2.5	2.5	0
	Interventionists	1380	111B	2	3	1
	Speech Language Pathologist	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	1	1	0
	Bilingual Teacher	1380	111B	1	1	0
	Instructional Coach Literacy	2211	111B	0	0.25	0.25
	Instructional Coach Numeracy	2211	111B	0	0.25	0.25
	General Education Paraeducators	1100	112A	9	10	1
	Special Education Paraeducators	1200	112A	3	3	0
	Preschool Paraeducators	1200	112A	6	6	0
	Bilingual Paraeducators	1100	112A	0	0.66	0.66
	Computer Science Paraeducator	1100	112A	0.5	0.5	0
<b>Operational Staff</b>						
	Lunch/Recess Aides	1100	112Q	4	4	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112Y	1	1	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.5	0.5	0
<b>Administration</b>						
	Principal	2400	111A	1	1	0

MOSES Y. BEACH ELEMENTARY SCHOOL	
Languages Spoken	
English	Khmer(Cambodian)
Spanish	Mandarin
Albanian	Polish
Arabic	Tamil
Bengali	Turkish
Gujarati	Urdu
Hindi	

**MARY G. FRITZ ELEMENTARY SCHOOL**  
Mr. Eric Carbone, Principal

2020-21 STUDENT INFORMATION	GRADE			
	3	4	5	TOTAL
Number of Students	95	116	84	295
Number of Sections	6.00	7.30	5.00	18.30
Average Class Size	15.83	15.89	16.80	16.12
Number of Distance Learning Students	24	28	19	71
Number of Free and Reduced Lunch Students	25	34	20	79
Number of Special Education Students	13	18	12	61
Percentage of Special Education Students	13.68%	15.52%	14.29%	20.68%
Number Of Bilingual Students	0	0	0	0
Percentage of Bilingual Students	0.00%	0.00%	0.00%	0.00%
Number of English Language (EL) Students	7	2	6	15
Percentage of English Language (EL) Students	7.37%	1.72%	7.14%	5.08%
Number of Intervention Students	11	24	12	47
Percentage of Intervention Students	11.58%	20.69%	14.29%	15.93%

**5 Year Enrollment Chart**



PROJECTED 2021-22 STUDENT INFORMATION	GRADE			
	3	4	5	TOTAL
Number of Students	87	97	119	303
Number of Sections	4	5	6	15
Average Class Size	21.75	19.40	19.83	20.20
Number of Special Education Students				50
Percentage of Special Education Students				16.50%
Number of Bilingual Students**				0
Percentage of Bilingual Students**				0.00%
Number of English Language (EL) Students				15
Percentage of English Language (EL) Students				4.95%
Number of Intervention Students				47
Percentage of Intervention Students				15.51%

MARY G. FRITZ ELEMENTARY SCHOOL Mr. Eric Carbone, Principal						
Personnel						
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Core Program</b>						
	Classroom Teachers	1100	111B	15	15	0
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	Instrumental Music Teacher	1108	111B	1	1	0
	PE/Health Teacher	1109	111B	1	1	0
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Core Program</b>						
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	0	1	1
	STEP Teacher	1280	111B	0.25	0.25	0
	Spanish Teacher	1103	111B	0.5	0.5	0
<b>Intervention and Special Education</b>						
	Social Worker**	2110	111B	1.5	1.5	0
	Psychologist	2140	111B	1.5	1.5	0
	Special Education Teachers**	1200	111B	4.25	4.25	0
	Interventionists	1380	111B	2	3	1
	Speech Language Pathologist**	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	0.5	0.5	0
	Instructional Coach Literacy	2211	111B	0	0.25	0.25
	Instructional Coach Numeracy	2211	111B	0	0.25	0.25
	Special Education Paraeducators	1200	112A	10	10	0
<b>Operational Staff</b>						
	Lunch/Recess Aides	1100	112Q	3	3	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Day Custodian	2540	112Y	1	1	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.2	0.2	0
<b>Administration</b>						
	Principal	2400	111A	1	1	0

MARY G. FRITZ ELEMENTARY SCHOOL		
Languages Spoken		
English	Hungarian	Russian
Spanish	Kurdish	Tamil
Arabic	Mandarin	Turkish
Gola	Pilipino (Filipino)	Urdu
Gujarati	Punjabi	Visayan
Hindi		

PARKER FARMS ELEMENTARY SCHOOL Ms. Christina Sagnella, Principal				
2020-21 STUDENT INFORMATION	GRADE			
	3	4	5	TOTAL
Number of Students	63	81	81	225
Number of Sections	3.65	5.00	5.55	14.20
Average Class Size	17.26	16.20	14.59	15.85
Number of Distance Learning Students	15	21	31	67
Number of Free and Reduced Lunch Students	25	37	41	103
Number of Special Education Students	15	16	13	51
Percentage of Special Education Students	23.81%	19.75%	16.05%	22.67%
Number Of Bilingual Students	0	0	0	0
Percentage of Bilingual Students	0.00%	0.00%	0.00%	0.00%
Number of English Language (EL) Students	7	10	8	25
Percentage of English Language (EL) Students	11.11%	12.35%	9.88%	11.11%
Number of Intervention Students	17	13	24	54
Percentage of Intervention Students	26.98%	16.05%	29.63%	24.00%
5 Year Enrollment Chart				
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<div><div><div><span></span></div><div><span></span></div></div></div> <div><div><div><span></span></div><div><span></span></div></div></div> <div><div><div><span></span></div><div><span></span></div></div></div> <div><div><div><span></span></div><div><span></span></div></div></div> <div><div><div><span></span></div><div><span></span></div></div></div> <div><div><div><span></span></div><div><span></span></div></div></div> <div><div><div><span></span></div><div><span></span></div></div></div> <div><div><div><span></span></div><div><span></span></div></div></div> <div><div><div><span></span></div><div><span></span></div></div></div> <div><div><div><span></span></div><div><span></span></div></div></div> <div><div><div><span></span></div><div><span></span></div></div></div> <div><div><div><span></span></div><div><span></span></div></div></div> <div><div><div><span></span></div><div><span></span></div>&lt;/</div></div>				



PARKER FARMS ELEMENTARY SCHOOL Ms. Christina Sagnella, Principal						
Personnel						
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Core Program</b>						
	Classroom Teachers*	1100	111B	12	11	-1
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	Instrumental Music Teacher	1108	111B	1	1	0
	PE/Health Teacher	1109	111B	1	1	0
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Core Program</b>						
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	0	1	1
	STEP Teacher	1280	111B	0.25	0.25	0
	Spanish	1103	111B	0.5	0.5	0
<b>Intervention and Special Education</b>						
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	1	1	0
	Special Education Teachers	1200	111B	3.25	3.25	0
	Interventionists	1380	111B	2	3	1
	Speech Language Pathologist	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	0.5	1	0.5
	Bilingual Teacher	1380	111B	0	0.66	0.66
	Instructional Coach Literacy	2211	111B	0	0.25	0.25
	Instructional Coach Numeracy	2211	111B	0	0.25	0.25
	Special Education Paraeducators	1200	112A	3	4	1
	Bilingual Paraeducators	1100	112A	1	0.33	-0.67
<b>Operational Staff</b>						
	Lunch/Recess Aides	1100	112Q	2	2	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Day Custodian	2540	112Y	1	1	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.5	0.5	0
<b>Administration</b>						
	Principal	2400	111A	1	1	0

\*1 Section is on Covid Staffing Page

PARKER FARMS ELEMENTARY SCHOOL		
Languages Spoken		
English	Arabic	Pilipino (Filipino)
Spanish	Bengali	Turkish

POND HILL ELEMENTARY SCHOOL Ms. Kristin Vollero, Principal																		
2020-21 STUDENT INFORMATION	GRADE																	
	3	4	5	TOTAL														
Number of Students	90	72	85	247														
Number of Sections	6.00	4.79	5.25	16.04														
Average Class Size	15.00	15.03	16.19	15.40														
Number of Distance Learning Students	18	15	28	61														
Number of Free and Reduced Lunch Students	29	27	34	90														
Number of Special Education Students	9	13	9	57														
Percentage of Special Education Students	10.00%	18.06%	10.59%	23.08%														
Number Of Bilingual Students	1	0	0	1														
Percentage of Bilingual Students	1.11%	0.00%	0.00%	0.40%														
Number of English Language (EL) Students	5	4	5	14														
Percentage of English Language (EL) Students	5.56%	5.56%	5.88%	5.67%														
Number of Intervention Students	13	11	22	46														
Percentage of Intervention Students	14.44%	15.28%	25.88%	18.62%														
5 Year Enrollment Chart																		
<div><div>Pond Hill Elementary School</div><div>5 Year Enrollment History</div><div><table><thead><tr><th>School Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2016-17</td><td>315</td></tr><tr><td>2017-18</td><td>324</td></tr><tr><td>2018-19</td><td>308</td></tr><tr><td>2019-20</td><td>286</td></tr><tr><td>2020-21</td><td>247</td></tr><tr><td>Projected 2021-22</td><td>257</td></tr></tbody></table></div></div>					School Year	Enrollment	2016-17	315	2017-18	324	2018-19	308	2019-20	286	2020-21	247	Projected 2021-22	257
School Year	Enrollment																	
2016-17	315																	
2017-18	324																	
2018-19	308																	
2019-20	286																	
2020-21	247																	
Projected 2021-22	257																	
PROJECTED 2021-22 STUDENT INFORMATION	GRADE																	
	3	4	5	TOTAL														
Number of Students	90	91	76	257														
Number of Sections	4	4	4	12														
Average Class Size	22.50	22.75	19.00	21.42														
Number of Special Education Students				38														
Percentage of Special Education Students				14.79%														
Number of Bilingual Students				1														
Percentage of Bilingual Students				0.39%														
Number of English Language (EL) Students				14														
Percentage of English Language (EL) Students				5.45%														
Number of Intervention Students				46														
Percentage of Intervention Students				17.90%														

POND HILL ELEMENTARY SCHOOL Ms. Kristin Vollero, Principal						
Personnel						
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Core Program</b>						
	Classroom Teachers	1100	111B	13	12	-1
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	Instrumental Music Teacher	1108	111B	1	1	0
	PE/Health Teacher	1109	111B	1	1	0
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Core Program</b>						
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	0	1	1
	STEP Teacher	1280	111B	0.25	0.25	0
	Spanish Teacher	1103	111B	0.5	0.5	0
<b>Intervention and Special Education</b>						
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	1	1	0
	Special Education Teachers	1200	111B	4.25	5.25	1
	Interventionists	1380	111B	2	3	1
	Speech Language Pathologist	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	0.5	1	0.5
	Bilingual Teacher	1380	111B	0	0.66	0.66
	Instructional Coach Literacy	2211	111B	0	0.25	0.25
	Instructional Coach Numeracy	2211	111B	0	0.25	0.25
	Special Education Paraeducators	1200	112A	11	11	0
	Bilingual Paraeducators	1100	112A	0.33	0.33	0
<b>Operational Staff</b>						
	Lunch/Recess Aides	1100	112Q	3	3	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Day Custodian	2540	112Y	1	1	0
	Nurse	2130	112N	1	1	0
<b>Administration</b>						
	Principal	2400	111A	1	1	0

POND HILL ELEMENTARY SCHOOL		
Languages Spoken		
English	Gujarati	Slovak
Spanish	Mandarin	Turkish
Albanian	Nepali	Urdu
Arabic	Polish	

ROCK HILL ELEMENTARY SCHOOL Ms. Lisa Carlson, Principal																		
2020-21 STUDENT INFORMATION	GRADE																	
	3	4	5	TOTAL														
Number of Students	98	95	105	298														
Number of Sections	5.35	5.91	6.20	17.46														
Average Class Size	18.32	16.07	16.94	17.07														
Number of Distance Learning Students	29	20	25	74														
Number of Free and Reduced Lunch Students	30	34	38	102														
Number of Special Education Students	15	14	9	41														
Percentage of Special Education Students	15.31%	14.74%	8.57%	13.76%														
Number Of Bilingual Students	0	1	2	3														
Percentage of Bilingual Students	0.00%	1.05%	1.90%	1.01%														
Number of English Language (EL) Students	12	5	10	27														
Percentage of English Language (EL) Students	12.24%	5.26%	9.52%	9.06%														
Number of Intervention Students	16	17	24	57														
Percentage of Intervention Students	16.33%	17.89%	22.86%	19.13%														
5 Year Enrollment Chart																		
<div><div>Rock Hill Elementary School</div><div>5 Year Enrollment History</div><table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2016-17</td><td>322</td></tr><tr><td>2017-18</td><td>325</td></tr><tr><td>2018-19</td><td>305</td></tr><tr><td>2019-20</td><td>299</td></tr><tr><td>2020-21</td><td>298</td></tr><tr><td>Projected 2021-22</td><td>296</td></tr></tbody></table></div>					Year	Enrollment	2016-17	322	2017-18	325	2018-19	305	2019-20	299	2020-21	298	Projected 2021-22	296
Year	Enrollment																	
2016-17	322																	
2017-18	325																	
2018-19	305																	
2019-20	299																	
2020-21	298																	
Projected 2021-22	296																	
PROJECTED 2021-22 STUDENT INFORMATION	GRADE																	
	3	4	5	TOTAL														
Number of Students	101	100	95	296														
Number of Sections	5	5	5	15														
Average Class Size	20.20	20.00	19.00	19.73														
Number of Special Education Students				42														
Percentage of Special Education Students				14.19%														
Number of Bilingual Students**				3														
Percentage of Bilingual Students**				1.01%														
Number of English Language (EL) Students				27														
Percentage of English Language (EL) Students				9.12%														
Number of Intervention Students				57														
Percentage of Intervention Students				19.26%														

ROCK HILL ELEMENTARY SCHOOL Ms. Lisa Carlson, Principal						
Personnel						
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Core Program</b>						
	Classroom Teachers	1100	111B	15	15	0
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	Instrumental Music Teacher	1108	111B	1	1	0
	PE/Health Teacher	1109	111B	1	1	0
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Core Program</b>						
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	0	1	1
	STEP Teacher	1280	111B	0.25	0.25	0
	Spanish Teacher	1103	111B	0.5	0.5	0
<b>Intervention and Special Education</b>						
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	1	1	0
	Special Education Teachers	1200	111B	3	3	0
	Interventionists	1380	111B	2	3	1
	Speech Language Pathologist	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	1	1	0
	Bilingual Teacher	1380	111B	0	0.66	0.66
	Instructional Coach Literacy	2211	111B	0	0.25	0.25
	Instructional Coach Numeracy	2211	111B	0	0.25	0.25
	Special Education Paraeducators	1200	112A	5	5	0
	Bilingual Paraeducators	1100	112A	1	0.33	-0.67
<b>Operational Staff</b>						
	Lunch/Recess Aides	1100	112Q	3.5	3	-0.5
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Day Custodian	2540	112Y	1	1	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.2	0.2	0
<b>Administration</b>						
	Principal	2400	111A	1	1	0

ROCK HILL ELEMENTARY SCHOOL	
Languages Spoken	
English	Italian
Spanish	Kannada
Arabic	Mandarin
Bengali	Punjabi
Hindi	Turkish

# Budget Introduction

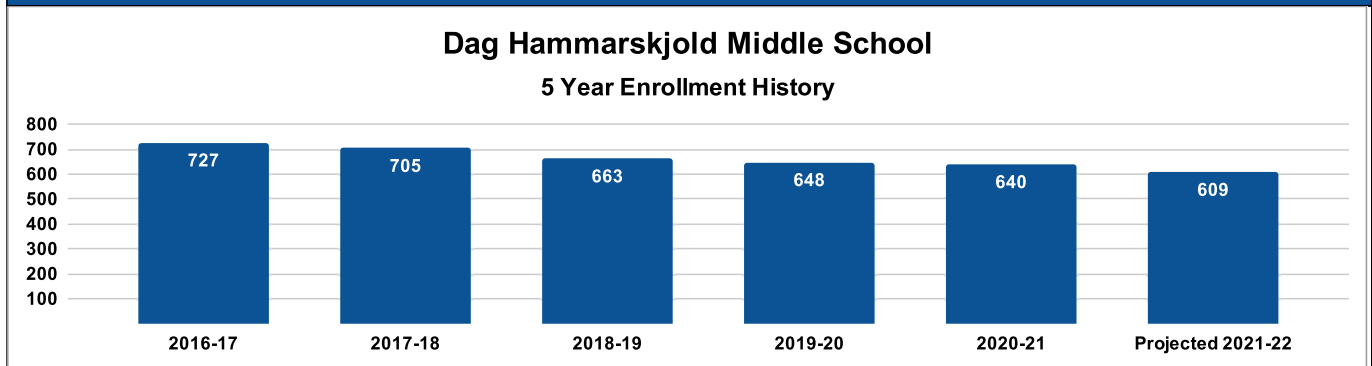
## Middle Schools



**DAG HAMMARSKJOLD MIDDLE SCHOOL**  
Mr. Todd Snyder, Principal  
Ms. Christine Melita, Assistant Principal

2020-21 STUDENT INFORMATION	GRADE			
	6	7	8	TOTAL
Number of Students	213	207	220	640
Number of Teams	2	2	2	6
Number of Distance Learning Students	55	52	77	184
Number of Free and Reduced Lunch Students	77	74	77	228
Number of Special Education Students	32	25	33	105
Percentage of Special Education Students	15.02%	12.08%	15.00%	16.41%
Number of English Language (EL) Students	15	12	7	34
Percentage of English Language (EL) Students	7.04%	5.80%	3.18%	5.31%
Number of Intervention Students	34	24	24	82
Percentage of Intervention Students	15.96%	11.59%	10.91%	12.81%

**5 Year Enrollment Chart**



PROJECTED 2021-22 STUDENT INFORMATION	GRADE			
	6	7	8	TOTAL
Number of Students	192	208	209	609
Number of Sections	10	10	10	30
Average Class Size Core Areas	19.2	20.8	20.9	20.30
Number of Special Education Students	23	31	31	93
Percentage of Special Education Students	11.98%	14.90%	14.83%	15.27%
Number of English Language (EL) Students				34
Percentage of English Language (EL) Students				5.58%
Number of Intervention Students				82
Percentage of Intervention Students				13.46%

**DAG HAMMARSKJOLD MIDDLE SCHOOL**

Personnel						
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Core Program</b>						
	Language Arts Teachers	1100	111B	6	6	0
	Mathematics Teachers	1100	111B	6	6	0
	Science Teachers	1100	111B	6	6	0
	Social Studies Teachers	1100	111B	6	6	0
	World Language Teachers	1103	111B	6	6	0
	Art Teachers	1101	111B	2	2	0
	Technology Teachers	1123	111B	2	2	0
	Physical Education Teachers	1109	111B	3	3	0
	Health Teacher	1113	111B	1	1	0

DAG HAMMARSKJOLD MIDDLE SCHOOL						
Personnel						
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Core Program</b>						
	Librarian	2222	111B	0	1	1
	Vocal Music Teacher	1108	111B	1	1	0
	Instrumental Music Teacher	1108	111B	1	1	0
	General Music Teacher	1108	111B	1	1	0
	Family Consumer Science Teachers	1123	111B	1	1	0
	Capstone Teacher	1100	111B	1	1	0
	STEP Teacher	1280	111B	1	1	0
	Computer Science Teacher	1118	111B	1	1	0
<b>Intervention and Special Education</b>						
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	2	2	0
	Special Education Teachers	1200	111B	9	9	0
	Special Ed Department Heads			0.5	0.5	0
	Counselors	2120	111B	3	3	0
	EL Teachers	1380	111B	1	1	0
	Speech Language Pathologist	2150	111B	1	1.5	0.5
	Reading Interventionist	1380	111B	1	1	0
	Mathematics Interventionist	1380	111B	1	1	0
	General Education Paraeducators	1100	112A	1	1	0
	Special Education Paraeducators	1200	112A	13	13	0
	EL/Bilingual Paraeducators	1100	112A	0.66	0.66	0
<b>Operational Staff</b>						
	Building Aides	1100	112Q	2	2	0
	School Secretary	2400	112F	1	1	0
	School Clerks	2400	112F	1.5	1.5	0
	Counseling Clerk	2120	112F	1	1	0
	Library Clerk	2222	112F	1	1	0
	Day Custodians	2540	112Y	2	2	0
	Night Custodians	2540	112Y	4	4	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.5	0.5	0
<b>Administration</b>						
	Principal	2400	111A	1	1	0
	Assistant Principal	2400	111C	1	1	0

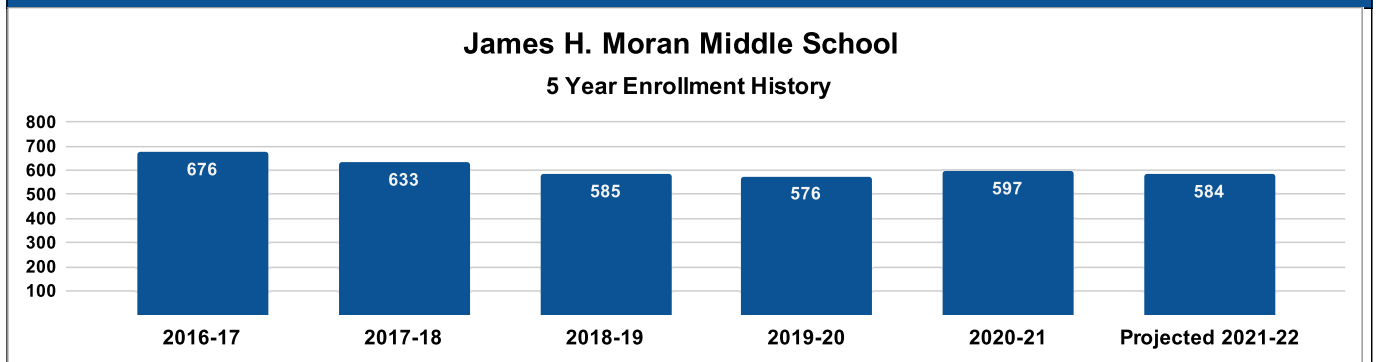
DAG HAMMARSKJOLD MIDDLE SCHOOL			
Languages Spoken			
English	Cantonese	Korean	Tagalog
Spanish	Greek	Malay(Indonesian)	Turkish
Arabic	Gujarati	Malayalam	Urdu
Bengali	Italian	Mandarin	Vietnamese
Bosnian	Khmer(Cambodian)	Portuguese	



**JAMES H. MORAN MIDDLE SCHOOL**  
**Mr. Joseph Piacentini Principal**  
**Mr. Daniel Bologna, Assistant Principal**

2020-21 STUDENT INFORMATION	GRADE			
	6	7	8	TOTAL
Number of Students	204	207	186	597
Number of Teams	2	2	2	6
Number of Distance Learning Students	45	45	52	142
Number of Free and Reduced Lunch Students	59	67	69	195
Number of Special Education Students	38	34	28	112
Percentage of Special Education Students	18.63%	16.43%	15.05%	18.76%
Number of English Language (EL) Students	18	7	6	31
Percentage of English Language (EL) Students	8.82%	3.38%	3.23%	5.19%
Number of Intervention Students	33	37	32	102
Percentage of Intervention Students	16.18%	17.87%	17.20%	17.09%

**5 Year Enrollment Chart**



PROJECTED 2021-22 STUDENT INFORMATION	GRADE			
	6	7	8	TOTAL
Number of Students	180	201	203	584
Number of Sections	10	10	10	30
Average Class Size	18	20.1	20.3	19.47
Number of Special Education Students	30	21	33	111
Percentage of Special Education Students	16.67%	10.45%	16.26%	19.01%
Number of English Language (EL) Students				31
Percentage of English Language (EL) Students				5.31%
Number of Intervention Students				102
Percentage of Intervention Students				17.47%

**JAMES H. MORAN MIDDLE SCHOOL**

Personnel						
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Core Program</b>						
	Language Arts Teachers	1100	111B	6	6	0
	Mathematics Teachers	1100	111B	6	6	0
	Science Teachers	1100	111B	6	6	0
	Social Studies Teachers	1100	111B	6	6	0
	World Language Teachers	1103	111B	6	6	0
	Art Teachers	1101	111B	2	2	0
	Technology Teachers	1123	111B	2	2	0
	Physical Education Teachers	1109	111B	3	3	0
	Health Teacher	1113	111B	1	1	0
	Librarian	2222	111B	0	1	1
	Vocal Music Teacher	1108	111B	1	1	0

JAMES H. MORAN MIDDLE SCHOOL						
Personnel						
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Core Program</b>						
	Instrumental Music Teacher	1108	111B	1	1	0
	General Music	1108	111B	1	1	0
	Family Consumer Science Teachers	1123	111B	1	1	0
	Capstone Teacher	1100	111B	1	1	0
	STEP Teacher	1280	111B	1	1	0
	Computer Science Teacher	1118	111B	1	1	0
<b>Intervention and Special Education</b>						
	Social Worker	2110	111B	2	2	0
	Psychologist	2140	111B	1	1	0
	Special Education Teachers	1200	111B	8.2	8.2	0
	Special Ed Department Heads	1200	111B	0.5	0.5	0
	Counselors	2120	111B	3	3	0
	EL Teachers	1380	111B	0.5	0.5	0
	Speech Language Pathologist	2150	111B	1	1.5	0.5
	Reading Interventionist	1380	111B	1	1	0
	Mathematics Interventionist	1380	111B	1	1	0
	General Education Paraeducators	1100	112A	1	1	0
	Special Education Paraeducators	1200	112A	8	8	0
	EL/Bilingual Paraeducators	1100	112A	0.33	0.33	0
<b>Operational Staff</b>						
	Building Aides	1100	112Q	2	2	0
	School Secretary	2400	112F	1	1	0
	School Clerks	2400	112F	1.5	1.5	0
	Counseling Clerk	2120	112F	1	1	0
	Library Clerk	2222	112F	1	1	0
	Day Custodians	2540	112Y	2	2	0
	Night Custodians	2540	112Y	4	4	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.5	0.5	0
<b>Administration</b>						
	Principal	2400	111A	1	1	0
	Assistant Principal	2400	111C	1	1	0

JAMES H. MORAN MIDDLE SCHOOL		
Languages Spoken		
English	Italian	Tibetan
Spanish	Kurdish	Turkish
Arabic	Mandarin	Twi/Fante
Bengali	Polish	Urdu
Gujarati	Portuguese	Vietnamese
Hindi	Tagalog	Visayan
Hungarian	Telugu	

# Budget Introduction High Schools



**LYMAN HALL HIGH SCHOOL**  
**Mr. Joseph Corso, Principal**  
**Mr. Kenneth Daly, Assistant Principal**  
**Ms. Amy Holt, Assistant Principal**

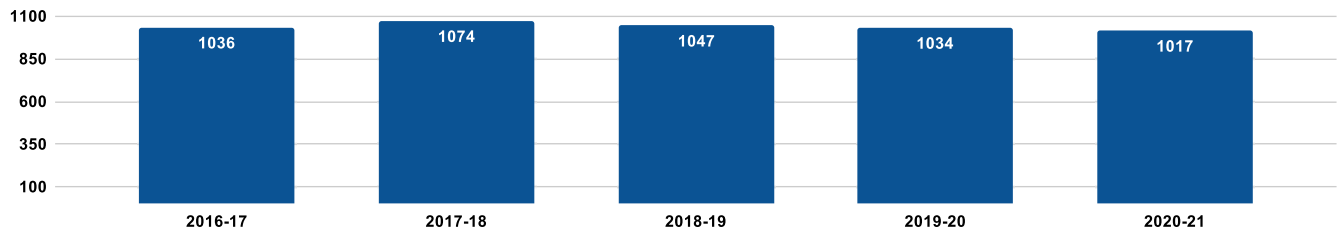
2020-21 STUDENT INFORMATION	GRADE				
	9	10	11	12	TOTAL
Number of Students	247	233	236	301	1017
Number of Distance Learning Students	40	51	55	52	198
Number of Free and Reduced Lunch Students	74	84	70	85	313
Number of Special Education Students	55	34	51	40	197
Percentage of Special Education Students	22.27%	14.59%	21.61%	13.29%	19.37%
Number of English Language (EL) Students	2	7	4	4	17
Percentage of English Language (EL) Students	0.81%	3.00%	1.69%	1.33%	1.67%
Number of Intervention Students	26	21	2	0	49
Percentage of Intervention Students	10.53%	9.01%	0.85%	16.28%	4.82%

**Average Class Size Grades 9-12 by Department**

Department	2020-2021	2021-2022
English	19.20	Projected class sizes are not available until course selection occurs.
Math	18.56	
Science	17.40	
Social Studies	18.62	

**5 Year Enrollment Chart**

**Lyman Hall High School**  
**5 Year Enrollment History**



PROJECTED 2021-22 STUDENT INFORMATION	GRADE				
	9	10	11	12	TOTAL
Number of Students	286	245	232	234	997
Number of Special Education Students	39	55	46	47	187
Percentage of Special Education Students	13.64%	22.45%	19.83%	20.09%	18.76%
Number of English Language (EL) Students					17
Percentage of English Language (EL) Students					1.71%
Number of Intervention Students					49
Percentage of Intervention Students					4.91%

**LYMAN HALL HIGH SCHOOL**

Personnel						
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Core Program</b>						
	Language Arts Teachers	1106	111B	12.4	12.4	0
	Mathematics Teachers	1107	111B	12	12	0
	Science Teachers	1111	111B	13.3	13.3	0
	Social Studies Teachers	1112	111B	11.4	11.4	0
	World Language Teachers	1103	111B	8.2	8.2	0
	Ag Science Teachers	1115	111B	8.8	8.8	0
	Ag Science Director	1115	111B	1	1	0
	Art Teachers	1101	111B	2	2	0
	Business Teachers	1102	111B	2.2	2.2	0
	Technology Teachers	1118	111B	4	4	0

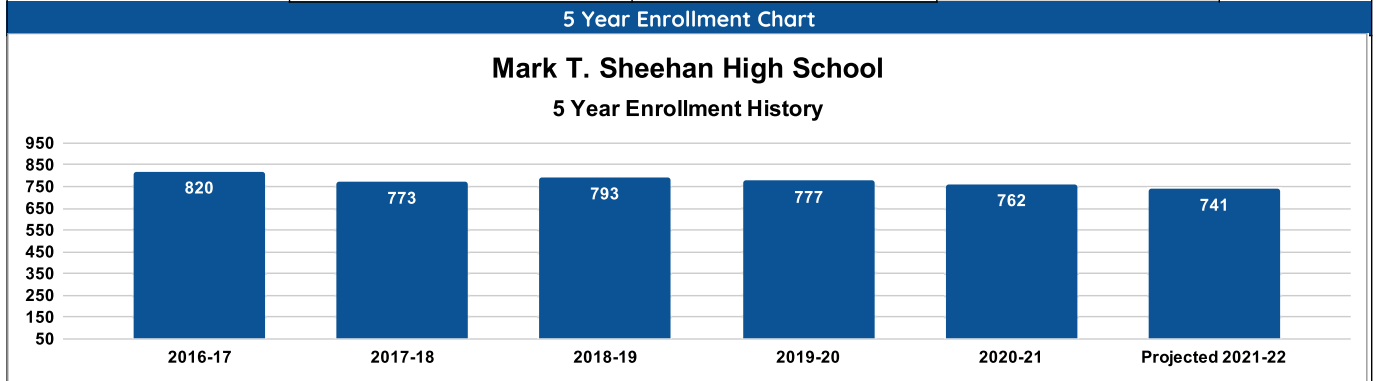
LYMAN HALL HIGH SCHOOL						
Personnel						
	Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Variance
<b>Core Program</b>						
	Physical Education/Health Teachers	1109	111B	6.5	6.5	0
	Librarian	2222	111B	0	1	1
	Vocal Music Teacher	1108	111B	1	1	0
	Instrumental Music Teacher	1108	111B	1	1	0
	Family Consumer Science Teachers	1104	111B	2	2	0
	Capstone Teacher	1100	111B	0.2	0.2	0
	Food Services	1125	111B	2	2	0
	Athletic Director	2901	111B	1	1	0
<b>Intervention and Special Education</b>						
	Social Worker	2110	111B	2.5	2.5	0
	Psychologist	2140	111B	2	2	0
	Special Education Teachers	1200	111B	9.7	9.7	0
	Speech Language Pathologists	2150	111B	1.2	1.2	0
	Counselors	2120	111B	5	5	0
	College and Career Specialist	2209	112C	1	1	0
	EL Teachers	1380	111B	1	1	0
	Bilingual Teachers	1380	111B	0	0	0
	Instructional Leaders		111B	2	2	0
	Reading Interventionist	1380	111B	1	1	0
	Special Ed Dept, Heads/Ld Tch			1.5	1.5	0
	Mathematics Interventionist	1380	111B	1	1	0
	General Education Paraeducators	1100	112A	0	0	0
	Special Education Paraeducators	1200	112A	16	16	0
	Bilingual Paraeducators	1100	112A	1	1	0
<b>Operational Staff</b>						
	Security Guards	2400	112S	1	1	0
	Greeters	1100	112Q	2	2	0
	Principal Secretary	2400	112F	1	1	0
	Assistant Principal Secretary	2400	112F	1	1	0
	Counseling Clerk	2120	112F	1	1	0
	Ag Science Clerk	1115	112F	0.5	0.5	0
	Attendance Clerk	2400	112F	1	1	0
	Main Office Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	1	1	0
	Athletic Director Clerk	2901	112H	0.5	0.5	0
	Custodians - Day	2540	112Y	3	3	0
	Custodians - Night	2540	112Y	0.5	0.5	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	1	1	0
<b>Administration</b>						
	Principal	2400	111A	1	1	0
	Assistant Principal	2400	111C	2	2	0

LYMAN HALL HIGH SCHOOL			
Languages Spoken			
English	Gujarati	Malayalam	Polish
Spanish	Korean	Mandarin	Portuguese
Arabic	Lao	Marathi	Turkish
Bengali	Malay(Indonesian)	Pilipino (Filipino)	Urdu
			Vietnamese

<b>MARK T. SHEEHAN HIGH SCHOOL</b> Mr. Enzo Zocco, Principal Mr. Gregory Dirkson, Assistant Principal Mr. Justin Marciano, Assistant Principal					
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2020-21 STUDENT INFORMATION	GRADE				
	9	10	11	12	TOTAL
Number of Students	169	180	219	194	762
Number of Distance Learning Students	20	30	24	18	92
Number of Free and Reduced Lunch Students	47	44	56	47	194
Number of Special Education Students	32	18	31	27	105
Percentage of Special Education Students	18.93%	10.00%	14.16%	13.92%	13.78%
Number of English Language (EL) Students	3	5	2	5	15
Percentage of English Language (EL) Students	1.78%	2.78%	0.91%	2.58%	1.97%
Number of Intervention Students	16	15	13	1	45
Percentage of Intervention Students	9.47%	8.33%	5.94%	0.52%	5.91%

Average Class Size Grades 9-12 by Department				
	Department	2020-2021	2021-2022	
	English	19.85	Projected class sizes are not available until course selection occurs.	
	Math	19.02		
	Science	17.64		
	Social Studies	19.22		



PROJECTED 2021-22 STUDENT INFORMATION	GRADE				
	9	10	11	12	TOTAL
Number of Students	188	161	175	217	741
Number of Special Education Students	30	33	19	32	114
Percentage of Special Education Students	15.96%	20.50%	10.86%	14.75%	15.38%
Number of English Language (EL) Students					15
Percentage of English Language (EL) Students					2.02%
Number of Intervention Students					45
Percentage of Intervention Students					6.07%

MARK T. SHEEHAN HIGH SCHOOL							
Personnel							
		Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Difference
<b>Core Program</b>							
		Language Arts Teachers	1106	111B	9	9	0
		Mathematics Teachers	1107	111B	10	10	0
		Science Teachers	1111	111B	9.6	9.6	0
		Social Studies Teachers	1112	111B	8.6	8.6	0
		World Language Teachers	1103	111B	5	5	0
		Medical Careers (CNA)	1127	111B	3	3	0
		Art Teachers	1101	111B	3	3	0
		Business Teacher	1102	111B	1	1	0

MARK T. SHEEHAN HIGH SCHOOL							
		Position	Function Code	Object Code	2020-21 FTE	2021-22 FTE	Difference
<b>Core Program</b>							
		Technology Teachers	1118	111B	3	3	0
		Physical Education/Health Teachers	1109	111B	5.5	5.5	0
		Librarian	2222	111B	0	1	1
		Vocal Music Teacher	1108	111B	1	1	0
		Instrumental Music Teacher	1108	111B	1	1	0
		Family Consumer Science Teacher	1104	111B	1	1	0
		Capstone Teacher	1100	111B	0.2	0.2	0
		Athletic Director	2901	111B	1	1	0
<b>Intervention and Special Education</b>							
		Social Workers	2110	111B	1	1	0
		Psychologists	2140	111B	3	3	0
		Special Education Teachers	1200	111B	5.5	5.5	0
		Speech Language Pathologists	2150	111B	0.8	0.8	0
		Counselors	2120	111B	4	4	0
		College and Career Specialist	2209	112C	1	1	0
		English Language (EL) Teachers	1380	111B	0.5	0.5	0
		Instructional Leaders		111B	2	2	0
		Special Ed Dept, Heads/Ld Tch			1.5	1.5	0
		Reading Interventionist	1380	111B	1	1	0
		Mathematics Interventionist	1380	111B	1	1	0
		General Education Paraeducators	1100	112A	1	1	0
		Special Education Paraeducators	1200	112A	6	6	0
		Bilingual Paraeducators	1100	112A	0	0	0
<b>Operational Staff</b>							
		Security Guards	2400	112S	2	2	0
		Planetarium Facilitator	Grant	Funded	0.5	0.5	0
		Greeters	1100	112Q	2	2	0
		Principal Secretary	2400	112F	1	1	0
		Assistant Principal Secretary	2400	112F	1	1	0
		Counseling Clerk	2120	112F	1	1	0
		Attendance Clerk	2400	112F	1	1	0
		Office Clerk	2400	112H	0.5	0.5	0
		Library Clerk	2222	112F	1	1	0
		Athletic Director Clerk	2901	112H	0.5	0.5	0
		Custodians - Day	2540	112Y	2	2	0
		Custodians - Night	2540	112Y	1	1	0
		Nurse	2130	112N	1	1	0
		Certified Nursing Assistant	2130	112A	0.5	0.5	0
<b>Administration</b>							
		Principal	2400	111A	1	1	0
		Assistant Principal	2400	111C	2	2	0

MARK T SHEEHAN HIGH SCHOOL		
Languages Spoken		
English	Gujarati	Russian
Spanish	Kannada	Tagalog
Arabic	Mandarin	Ukrainian
Bengali	Portuguese	Vietnamese