

Budget Introduction Elementary Schools



COOK HILL ELEMENTARY SCHOOL Ms. Kristine Friend, Principal																			
2021-22 STUDENT INFORMATION	GRADE																		
	PS	K	1	2	TOTAL														
Number of Students	66	92	75	78	311														
Number of Sections	5	5	4	4	18														
Average Class Size (PK-2)	13.20	18.40	18.75	19.50	17.28														
Students in Special Programs	54	0	0	0	54														
Number of Free and Reduced Lunch Students	33	47	31	32	143														
Number of Special Education Students	31	16	9	9	65														
Percentage of Special Education Students	25.83%	17.39%	12.00%	11.54%	17.81%														
Number of Bilingual Students	N/A	13	11	11	35														
Percentage of Bilingual Students	N/A	14.13%	14.67%	14.10%	9.59%														
Number of English Language (EL) Students	N/A	0	1	3	4														
Percentage of English Language (EL) Students	N/A	0.00%	1.33%	3.85%	1.10%														
Number of Intervention Students	N/A	0	20	19	39														
Percentage of Intervention Students	N/A	0.00%	25.64%	6.11%	10.68%														
5 Year Enrollment Chart																			
<div><div>Cook Hill Elementary School</div><div>5 Year Enrollment History</div><table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2017-18</td><td>279</td></tr><tr><td>2018-19</td><td>266</td></tr><tr><td>2019-20</td><td>299</td></tr><tr><td>2020-21</td><td>303</td></tr><tr><td>2021-22</td><td>365</td></tr><tr><td>Projected 2022-23</td><td>396</td></tr></tbody></table></div>						Year	Enrollment	2017-18	279	2018-19	266	2019-20	299	2020-21	303	2021-22	365	Projected 2022-23	396
Year	Enrollment																		
2017-18	279																		
2018-19	266																		
2019-20	299																		
2020-21	303																		
2021-22	365																		
Projected 2022-23	396																		
PROJECTED 2022-23 STUDENT INFORMATION	GRADE																		
	PS	K	1	2	TOTAL														
Number of Students	80	80	95	75	330														
Number of Sections	5	4	5	4	18														
Average Class Size (K-2)	16.00	20.00	19.00	18.75	18.33														
Students in Special Programs	66	0	0	0	66														
Number of Special Education Students*	28	10	17	10	65														
Percentage of Special Education Students*					16.41%														
Number of Bilingual Students**					39														
Percentage of Bilingual Students**					9.85%														
Number of English Language (EL) Students**					5														
Percentage of English Language (EL) Students**					1.26%														
Number of Intervention Students**					30														
Percentage of Intervention Students**					7.58%														
*Data is based on incoming known student population including kindergarten at this time.																			
**Data is based on current kindergarten student population.																			

COOK HILL ELEMENTARY SCHOOL Ms. Kristine Friend, Principal						
Personnel						
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	16.5	16.5	0
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	PE/Health Teacher	1109	111B	1	1	0
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Intervention and Special Education						
	Librarian	2222	111B	1	1	0
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	2	2	0
	Special Education Teachers	1200	111B	6.5	6.5	0
	Interventionists	1380	111B	3	3	0
	Speech Language Pathologist	2150	111B	3	3	0
	English Learner (EL) Teacher	1380	111B	1	1	0
	Bilingual Teacher	1380	111B	1.33	1.33	0
	Instructional Coach Literacy	2211	111B	0.5	0.5	0
	Instructional Coach Numeracy	2211	111B	0.5	0.5	0
	General Education Paraeducators	1100	112A	9	9	0
	Special Education Paraeducators	1200	112A	7	8	1
	PreSchool Paraeducators	1200	112A	12	12	0
	Bilingual Paraeducators	1100	112A	1	1	0
	Computer Science Paraeducator	1100	112A	0.5	0.5	0
Operational Staff						
	Lunch/Recess Aides	1100	112Q	3	3	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	2	2	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112Y	1	1	0
	Night Custodian	2540	112Y	0.5	0.5	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.325	0.325	0
Administration						
	Principal	2400	111A	1	1	0

COOK HILL ELEMENTARY SCHOOL	
Languages Spoken	
English	Pilipino (Filipino)
Spanish	Polish
Arabic	Portuguese
Bengali	Russian
Gujarati	Tamil
Hindi	Turkish
Mandarin	Vietnamese

EVARTS C. STEVENS ELEMENTARY SCHOOL Ms. Kristina Kiely, Principal					
2021-22 STUDENT INFORMATION	GRADE				
	PS	K	1	2	TOTAL
Number of Students	32	89	96	72	289
Number of Sections	2	5	5	4	16
Average Class Size (PK-2)	16.00	17.80	19.20	18.00	18.06
Students in Special Programs	4	7	2	4	17
Number of Free and Reduced Lunch Students	10	30	40	27	107
Number of Special Education Students	10	13	11	14	48
Percentage of Special Education Students	27.78%	13.54%	2	18.42%	15.69%
Number Of Bilingual Students	N/A	11	9	4	24
Percentage of Bilingual Students	N/A	12.36%	9.38%	5.56%	7.84%
Number of English Language (EL) Students	N/A	8	3	3	14
Percentage of English Language (EL) Students	N/A	8.99%	3.13%	4.17%	4.58%
Number of Intervention Students	N/A	0	28	20	48
Percentage of Intervention Students	N/A	0.00%	29.17%	27.78%	15.69%
5 Year Enrollment Chart					
<div><div>Evarts C. Stevens Elementary School</div><div>5 Year Enrollment History</div><div><div><div>400</div><div>350</div><div>300</div><div>250</div><div>200</div><div>150</div><div>100</div><div>50</div></div><div><div><div><div>306</div></div><div><div>313</div></div><div><div>295</div></div><div><div>306</div></div><div><div>318</div></div></div><div><div>2018-19</div><div>2019-20</div><div>2020-21</div><div>2021-22</div><div>Projected 2022-23</div></div></div></div></div>					
PROJECTED 2022-23 STUDENT INFORMATION	GRADE				
	PS	K	1	2	TOTAL
Number of Students	32	80	90	97	299
Number of Sections	2	4	5	5	16
Average Class Size (K-2)	16.00	20.00	18.00	19.40	18.69
Students in Special Programs	6	5	6	2	19
Number of Special Education Students*	2	9	16	11	38
Percentage of Special Education Students*					11.95%
Number of Bilingual Students**					32
Percentage of Bilingual Students**					10.06%
Number of English Language (EL) Students**					19
Percentage of English Language (EL) Students**					5.97%
Number of Intervention Students**					65
Percentage of Intervention Students**					20.44%
*Data is based on incoming known student population including kindergarten at this time.					
**Data is based on current kindergarten student population.					

EVARTS C. STEVENS ELEMENTARY SCHOOL Ms. Kristina Kiely, Principal						
Personnel						
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	16	16	0
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	PE/Health Teacher	1109	111B	1	1	0
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Intervention and Special Education						
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	1	1	0
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	1	1	0
	Special Education Teachers	1200	111B	4.5	4.5	0
	Interventionists	1380	111B	3	3	0
	Speech Language Pathologist	2150	111B	2	2	0
	English Learner (EL) Teacher	1380	111B	1	1	0
	Bilingual Teacher	1380	111B	1	1	0
	Instructional Coach Literacy	2211	111B	0.5	0.5	0
	Instructional Coach Numeracy	2211	111B	0.5	0.5	0
	General Education Paraeducators	1100	112A	10	10	0
	Special Education Paraeducators	1200	112A	14	15	1
	Preschool Paraeducators	1200	112A	4	4	0
	Bilingual Paraeducators	1100	112A	0.66	0.66	0
	Computer Science Paraeducator	1100	112A	0.5	0.5	0
Operational Staff						
	Lunch/Recess Aides	1100	112Q	2.5	2.5	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112Y	1	1	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.325	0.325	0
Administration						
	Principal	2400	111A	1	1	0

EVARTS C. STEVENS ELEMENTARY SCHOOL	
Languages Spoken	
English	Gujarati
Spanish	Mandarin
Albanian	Polish
Arabic	Turkish
Bengali	Urdu
Creole-Haitian	

HIGHLAND ELEMENTARY SCHOOL Ms. Emily Banach, Principal																			
2021-22 STUDENT INFORMATION	GRADE																		
	PS	K	1	2	TOTAL														
Number of Students	31	92	77	104	304														
Number of Sections	2	5	4	6	17														
Average Class Size	15.50	18.40	19.25	17.33	17.88														
Students in Special Programs	0	1	3	2	6														
Number of Free and Reduced Lunch Students	3	25	17	29	74														
Number of Special Education Students	6	9	13	12	40														
Percentage of Special Education Students	19.35%	9.78%	16.88%	11.54%	12.90%														
Number Of Bilingual Students	N/A	0	0	0	0														
Percentage of Bilingual Students	N/A	0.00%	0.00%	0.00%	0.00%														
Number of English Language (EL) Students	N/A	5	8	5	18														
Percentage of English Language (EL) Students	N/A	5.43%	10.39%	4.81%	5.81%														
Number of Intervention Students	N/A	0	15	15	30														
Percentage of Intervention Students	N/A	0.00%	19.48%	14.42%	9.68%														
5 Year Enrollment Chart																			
<div><div>Highland Elementary School</div><div>5 Year Enrollment History</div><table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2017-18</td><td>327</td></tr><tr><td>2018-19</td><td>324</td></tr><tr><td>2019-20</td><td>322</td></tr><tr><td>2020-21</td><td>281</td></tr><tr><td>2021-22</td><td>310</td></tr><tr><td>Projected 2022-23</td><td>299</td></tr></tbody></table></div>						Year	Enrollment	2017-18	327	2018-19	324	2019-20	322	2020-21	281	2021-22	310	Projected 2022-23	299
Year	Enrollment																		
2017-18	327																		
2018-19	324																		
2019-20	322																		
2020-21	281																		
2021-22	310																		
Projected 2022-23	299																		
PROJECTED 2022-23 STUDENT INFORMATION	GRADE																		
	PS	K	1	2	TOTAL														
Number of Students	32	90	94	78	294														
Number of Sections	2	5	5	4	16														
Average Class Size (K-2)	16.00	18.00	18.80	19.50	18.38														
Students in Special Programs	0	0	2	3	5														
Number of Special Education Students*	2	6	9	14	31														
Percentage of Special Education Students*					10.37%														
Number of Bilingual Students**					0														
Percentage of Bilingual Students**					0.00%														
Number of English Language (EL) Students**					18														
Percentage of English Language (EL) Students**					6.02%														
Number of Intervention Students**					39														
Percentage of Intervention Students**					13.04%														
*Data is based on incoming known student population including kindergarten at this time.																			
**Data is based on current kindergarten student population.																			

HIGHLAND ELEMENTARY SCHOOL Ms. Emily Banach, Principal						
Personnel						
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Core Program						
	Classroom Teachers*	1100	111B	17	16	-1
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	PE/Health Teacher	1109	111B	1	1	0
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Intervention and Special Education						
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	1	1	0
	Social Worker	2110	111B	1.5	1.5	0
	Psychologist	2140	111B	1.5	1.5	0
	Special Education Teachers	1200	111B	3	3	0
	Interventionists	1380	111B	3	3	0
	Speech Language Pathologist	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	0.5	0.5	0
	Bilingual Teacher	1380	111B	0	0	0
	Instructional Coach Literacy	2211	111B	0.5	0.5	0
	Instructional Coach Numeracy	2211	111B	0.5	0.5	0
	General Education Paraeducators	1100	112A	9	9	0
	Preschool Paraeducators	1200	112A	4	4	0
	Special Education Paraeducators	1200	112A	7	7	0
	Computer Science Paraeducator	1100	112A	0.5	0.5	0
Operational Staff						
	Lunch/Recess Aides	1100	112Q	3.5	3.5	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112Y	1	1	0
	Nurse	2130	112N	1	1	0
Administration						
	Principal	2400	111A	1	1	0

*1 Section is on Covid Staffing Page

HIGHLAND ELEMENTARY SCHOOL	
Languages Spoken	
English	Nepali
Spanish	Polish
Arabic	Portuguese
French	Urdu
Gujarati	Visayan
Mandarin	

MOSES Y. BEACH ELEMENTARY SCHOOL Mr. Robert Arciero, Principal																			
2021-22 STUDENT INFORMATION	GRADE																		
	PS	K	1	2	TOTAL														
Number of Students	31	79	102	85	297														
Number of Sections	2	4	5	4	15														
Average Class Size	15.50	19.75	20.40	21.25	19.80														
Students in Special Programs	19	0	0	0	19														
Number of Free and Reduced Lunch Students	18	24	25	33	100														
Number of Special Education Students	17	10	12	6	45														
Percentage of Special Education Students	34.00%	12.66%	11.76%	7.06%	14.24%														
Number Of Bilingual Students	N/A	6	3	9	18														
Percentage of Bilingual Students	N/A	7.59%	2.94%	10.59%	5.70%														
Number of English Language (EL) Students	N/A	5	0	5	10														
Percentage of English Language (EL) Students	N/A	6.33%	0.00%	5.88%	3.16%														
Number of Intervention Students	N/A	0	30	30	60														
Percentage of Intervention Students	N/A	0.00%	29.41%	35.29%	18.99%														
5 Year Enrollment Chart																			
<div><div>Moses Y. Beach Elementary School</div><div>5 Year Enrollment History</div><table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2017-18</td><td>348</td></tr><tr><td>2018-19</td><td>348</td></tr><tr><td>2019-20</td><td>320</td></tr><tr><td>2020-21</td><td>290</td></tr><tr><td>2021-22</td><td>316</td></tr><tr><td>Projected 2022-23</td><td>319</td></tr></tbody></table></div>						Year	Enrollment	2017-18	348	2018-19	348	2019-20	320	2020-21	290	2021-22	316	Projected 2022-23	319
Year	Enrollment																		
2017-18	348																		
2018-19	348																		
2019-20	320																		
2020-21	290																		
2021-22	316																		
Projected 2022-23	319																		
PROJECTED 2022-23 STUDENT INFORMATION	GRADE																		
	PS	K	1	2	TOTAL														
Number of Students	32	80	81	102	295														
Number of Sections	2	4	4	5	15														
Average Class Size (K-2)	16.00	20.00	20.25	20.40	19.67														
Number of Special Education Students*	12	10	11	15	48														
Students in Special Programs	24	0	0	0	24														
Percentage of Special Education Students*	37.50%	12.50%	13.58%	14.71%	15.05%														
Number of Bilingual Students**					15														
Percentage of Bilingual Students**					4.70%														
Number of English Language (EL) Students**					10														
Percentage of English Language (EL) Students**					3.13%														
Number of Intervention Students**					42														
Percentage of Intervention Students**					13.17%														
*Data is based on incoming known student population including kindergarten at this time.																			
**Data is based on current kindergarten student population.																			

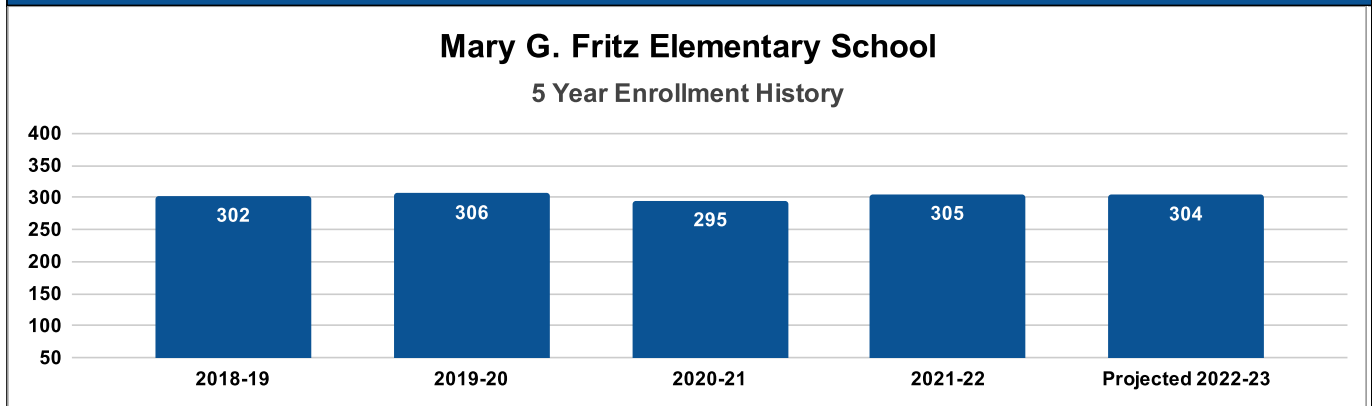
MOSES Y. BEACH ELEMENTARY SCHOOL Mr. Robert Arciero, Principal						
Personnel						
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	15	15	0
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	PE/Health Teacher	1109	111B	1	1	0
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Intervention and Special Education						
	Librarian	2222	111B	1	1	0
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	1	1	0
	Special Education Teachers	1200	111B	2.5	2.5	0
	Interventionists	1380	111B	3	3	0
	Speech Language Pathologist	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	1	1	0
	Bilingual Teacher	1380	111B	0.66	0.66	0
	Instructional Coach Literacy	2211	111B	0.5	0.5	0
	Instructional Coach Numeracy	2211	111B	0.5	0.5	0
	General Education Paraeducators	1100	112A	9	9	0
	Special Education Paraeducators	1200	112A	3	3	0
	Preschool Paraeducators	1200	112A	6	6	0
	Bilingual Paraeducators	1100	112A	0.33	0.33	0
	Computer Science Paraeducator	1100	112A	0.5	0.5	0
Operational Staff						
	Lunch/Recess Aides	1100	112Q	3	3	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112Y	1	1	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.325	0.325	0
Administration						
	Principal	2400	111A	1	1	0

MOSES Y. BEACH ELEMENTARY SCHOOL	
Languages Spoken	
English	Mandarin
Spanish	Polish
Arabic	Portuguese
Bengali	Tamil
Gujarati	Turkish
Italian	Urdu

MARY G. FRITZ ELEMENTARY SCHOOL
Mr. Eric Carbone, Principal

2021-22 STUDENT INFORMATION	GRADE			
	3	4	5	TOTAL
Number of Students	88	93	115	296
Number of Sections	4	5	6	15
Average Class Size	22.00	18.60	19.17	19.73
Students in Special Programs	4	3	2	9
Number of Free and Reduced Lunch Students	23	23	32	78
Number of Special Education Students	17	16	23	56
Percentage of Special Education Students	18.48%	16.67%	19.66%	18.36%
Number Of Bilingual Students	0	0	0	0
Percentage of Bilingual Students	0.00%	0.00%	0.00%	0.00%
Number of English Language (EL) Students	7	4	1	12
Percentage of English Language (EL) Students	7.95%	4.30%	0.87%	3.93%
Number of Intervention Students	18	16	27	61
Percentage of Intervention Students	19.57%	16.67%	23.08%	20.00%

5 Year Enrollment Chart



PROJECTED 2022-23 STUDENT INFORMATION	GRADE			
	3	4	5	TOTAL
Number of Students	106	92	97	295
Number of Sections	5	5	5	15
Average Class Size	21.20	18.40	19.40	19.67
Students in Special Programs	2	4	3	9
Number of Special Education Students	15	16	17	48
Percentage of Special Education Students	14.15%	17.39%	17.53%	15.79%
Number of Bilingual Students**				0
Percentage of Bilingual Students**				0.00%
Number of English Language (EL) Students				16
Percentage of English Language (EL) Students				5.26%
Number of Intervention Students				57
Percentage of Intervention Students				18.75%

MARY G. FRITZ ELEMENTARY SCHOOL Mr. Eric Carbone, Principal						
Personnel						
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	15	15	0
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	Instrumental Music Teacher	1108	111B	1	1	0
	PE/Health Teacher	1109	111B	1	1	0
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Core Program						
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	1	1	0
	STEP Teacher	1280	111B	0.25	0.25	0
	Spanish Teacher	1103	111B	0.5	0.5	0
Intervention and Special Education						
	Social Worker**	2110	111B	1.5	1.5	0
	Psychologist	2140	111B	1.5	1.5	0
	Special Education Teachers**	1200	111B	4.25	4.25	0
	Interventionists	1380	111B	3	3	0
	Speech Language Pathologist**	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	0.5	0.5	0
	Instructional Coach Literacy	2211	111B	0	0	0
	Instructional Coach Numeracy	2211	111B	0	0	0
	Special Education Paraeducators	1200	112A	9	9	0
Operational Staff						
	Lunch/Recess Aides	1100	112Q	3	3	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Day Custodian	2540	112Y	1	1	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.325	0.325	0
Administration						
	Principal	2400	111A	1	1	0

MARY G. FRITZ ELEMENTARY SCHOOL	
Languages Spoken	
English	Philipino
Spanish	Russian
Arabic	Tamil
Gujarati	Turkish
Hindi	Urdu
Mandarin	Visayan

PARKER FARMS ELEMENTARY SCHOOL Ms. Christina Sagnella, Principal																		
2021-22 STUDENT INFORMATION	GRADE																	
	3	4	5	TOTAL														
Number of Students	77	62	83	222														
Number of Sections	4	3	4	11														
Average Class Size	19.25	20.67	20.75	20.18														
Students in Special Programs	1	2	3	6														
Number of Free and Reduced Lunch Students	32	27	36	95														
Number of Special Education Students	11	20	19	50														
Percentage of Special Education Students	14.10%	31.25%	22.09%	21.93%														
Number Of Bilingual Students	0	0	0	0														
Percentage of Bilingual Students	0.00%	0.00%	0.00%	0.00%														
Number of English Language (EL) Students	16	10	9	35														
Percentage of English Language (EL) Students	20.51%	15.63%	10.47%	15.35%														
Number of Intervention Students	15	20	20	55														
Percentage of Intervention Students	19.23%	31.25%	23.26%	24.12%														
5 Year Enrollment Chart																		
<div><div><div><div><div><div></div><div>Parker Farms Elementary School</div><div>5 Year Enrollment History</div></div></div><div><table><thead><tr><th>School Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2017-18</td><td>262</td></tr><tr><td>2018-19</td><td>269</td></tr><tr><td>2019-20</td><td>282</td></tr><tr><td>2020-21</td><td>225</td></tr><tr><td>2021-22</td><td>228</td></tr><tr><td>Projected 2022-23</td><td>230</td></tr></tbody></table></div></div></div></div>					School Year	Enrollment	2017-18	262	2018-19	269	2019-20	282	2020-21	225	2021-22	228	Projected 2022-23	230
School Year	Enrollment																	
2017-18	262																	
2018-19	269																	
2019-20	282																	
2020-21	225																	
2021-22	228																	
Projected 2022-23	230																	
PROJECTED 2022-23 STUDENT INFORMATION	GRADE																	
	3	4	5	TOTAL														
Number of Students	81	79	66	226														
Number of Sections	4	4	3	11														
Average Class Size	20.25	19.75	22.00	20.55														
Students in Special Programs	1	1	2	4														
Number of Special Education Students	9	11	22	42														
Percentage of Special Education Students	11.11%	13.92%	33.33%	18.26%														
Number of Bilingual Students**				14														
Percentage of Bilingual Students**				6.09%														
Number of English Language (EL) Students				30														
Percentage of English Language (EL) Students				13.04%														
Number of Intervention Students				56														
Percentage of Intervention Students				24.35%														

PARKER FARMS ELEMENTARY SCHOOL Ms. Christina Sagnella, Principal						
Personnel						
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	11	11	0
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	Instrumental Music Teacher	1108	111B	1	1	0
	PE/Health Teacher	1109	111B	1	1	0
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Core Program						
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	1	1	0
	STEP Teacher	1280	111B	0.25	0.25	0
	Spanish	1103	111B	0.5	0.5	0
Intervention and Special Education						
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	1	1	0
	Special Education Teachers	1200	111B	3.25	3.25	0
	Interventionists	1380	111B	3	3	0
	Speech Language Pathologist	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	1	1	0
	Bilingual Teacher	1380	111B	0.66	0.66	0
	Instructional Coach Literacy	2211	111B	0	0	0
	Instructional Coach Numeracy	2211	111B	0	0	0
	Special Education Paraeducators	1200	112A	5	5	0
	Bilingual Paraeducators	1100	112A	0.5	0.5	0
Operational Staff						
	Lunch/Recess Aides	1100	112Q	2	2	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Day Custodian	2540	112Y	1	1	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.325	0.325	0
Administration						
	Principal	2400	111A	1	1	0

PARKER FARMS ELEMENTARY SCHOOL		
Languages Spoken		
English	Bengali	Swahili
Spanish	Polish	Turkish
Arabic	Punjabi	Urdu

POND HILL ELEMENTARY SCHOOL Ms. Kristin Vollero, Principal				
2021-22 STUDENT INFORMATION	GRADE			
	3	4	5	TOTAL
Number of Students	85	94	74	253
Number of Sections	4	5	4	13
Average Class Size	21.25	18.80	18.50	19.46
Students in Special Programs	3	2	2	7
Number of Free and Reduced Lunch Students	31	35	26	92
Number of Special Education Students	20	17	15	52
Percentage of Special Education Students	22.73%	17.71%	19.74%	20.00%
Number Of Bilingual Students	0	0	0	0
Percentage of Bilingual Students	0.00%	0.00%	0.00%	0.00%
Number of English Language (EL) Students	12	6	5	23
Percentage of English Language (EL) Students	13.64%	6.25%	6.58%	8.85%
Number of Intervention Students	13	11	13	37
Percentage of Intervention Students	14.77%	11.46%	17.11%	14.23%
5 Year Enrollment Chart				
<div><div><div><div><div><div></div><div>Pond Hill Elementary School</div><div>5 Year Enrollment History</div></div></div><div></div></div></div></div>				
PROJECTED 2022-23 STUDENT INFORMATION	GRADE			
	3	4	5	TOTAL
Number of Students	77	88	97	262
Number of Sections	4	4	5	13
Average Class Size	19.25	22.00	19.40	20.15
Students in Special Programs	4	5	2	11
Number of Special Education Students	16	19	19	54
Percentage of Special Education Students	20.78%	21.59%	19.59%	19.78%
Number of Bilingual Students				4
Percentage of Bilingual Students				1.47%
Number of English Language (EL) Students				21
Percentage of English Language (EL) Students				7.69%
Number of Intervention Students				55
Percentage of Intervention Students				20.15%

POND HILL ELEMENTARY SCHOOL Ms. Kristin Vollero, Principal						
Personnel						
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	13	13	0
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	Instrumental Music Teacher	1108	111B	1	1	0
	PE/Health Teacher	1109	111B	1	1	0
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Core Program						
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	1	1	0
	STEP Teacher	1280	111B	0.25	0.25	0
	Spanish Teacher	1103	111B	0.5	0.5	0
Intervention and Special Education						
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	1	1	0
	Special Education Teachers	1200	111B	4	4	0
	Interventionists	1380	111B	3	3	0
	Speech Language Pathologist	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	1	1	0
	Bilingual Teacher	1380	111B	0	0	0
	Instructional Coach Literacy	2211	111B	0	0	0
	Instructional Coach Numeracy	2211	111B	0	0	0
	Special Education Paraeducators	1200	112A	12	12	0
	Bilingual Paraeducators	1100	112A	0	0	0
Operational Staff						
	Lunch/Recess Aides	1100	112Q	2.5	2.5	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Day Custodian	2540	112Y	1	1	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.533	0.533	0
Administration						
	Principal	2400	111A	1	1	0

POND HILL ELEMENTARY SCHOOL		
Languages Spoken		
English	Bosnian	Slovak
Spanish	Gujarati	Turkish
Albanian	Mandarin	Urdu
Arabic	Polish	Vietnamese

ROCK HILL ELEMENTARY SCHOOL Ms. Lisa Carlson, Principal																		
2021-22 STUDENT INFORMATION	GRADE																	
	3	4	5	TOTAL														
Number of Students	109	99	99	307														
Number of Sections	5	5	5	15														
Average Class Size	21.80	19.80	19.80	20.47														
Students in Special Programs	0	0	0	0														
Number of Free and Reduced Lunch Students	29	26	29	84														
Number of Special Education Students	14	15	17	46														
Percentage of Special Education Students	12.84%	15.15%	17.17%	14.98%														
Number Of Bilingual Students	1	3	2	6														
Percentage of Bilingual Students	0.92%	3.03%	2.02%	1.95%														
Number of English Language (EL) Students	12	7	6	25														
Percentage of English Language (EL) Students	11.01%	7.07%	6.06%	8.14%														
Number of Intervention Students	27	19	16	62														
Percentage of Intervention Students	24.77%	19.19%	16.16%	20.20%														
5 Year Enrollment Chart																		
<div><div>Rock Hill Elementary School</div><div>5 Year Enrollment History</div><table><thead><tr><th>School Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2017-18</td><td>325</td></tr><tr><td>2018-19</td><td>305</td></tr><tr><td>2019-20</td><td>299</td></tr><tr><td>2020-21</td><td>298</td></tr><tr><td>2021-22</td><td>307</td></tr><tr><td>Projected 2022-23</td><td>297</td></tr></tbody></table></div>					School Year	Enrollment	2017-18	325	2018-19	305	2019-20	299	2020-21	298	2021-22	307	Projected 2022-23	297
School Year	Enrollment																	
2017-18	325																	
2018-19	305																	
2019-20	299																	
2020-21	298																	
2021-22	307																	
Projected 2022-23	297																	
PROJECTED 2022-23 STUDENT INFORMATION	GRADE																	
	3	4	5	TOTAL														
Number of Students	87	110	100	297														
Number of Sections	4	5	5	14														
Average Class Size	21.75	22.00	20.00	21.21														
Number of Special Education Students	10	17	16	43														
Percentage of Special Education Students	11.49%	15.45%	16.00%	14.48%														
Number of Bilingual Students**				16														
Percentage of Bilingual Students**				5.39%														
Number of English Language (EL) Students				25														
Percentage of English Language (EL) Students				8.42%														
Number of Intervention Students				80														
Percentage of Intervention Students				26.94%														

ROCK HILL ELEMENTARY SCHOOL Ms. Lisa Carlson, Principal						
Personnel						
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	15	14	-1
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	Instrumental Music Teacher	1108	111B	1	1	0
	PE/Health Teacher	1109	111B	1	1	0
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Core Program						
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	1	1	0
	STEP Teacher	1280	111B	0.25	0.25	0
	Spanish Teacher	1103	111B	0.5	0.5	0
Intervention and Special Education						
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	1	1	0
	Special Education Teachers	1200	111B	3	3	0
	Interventionists	1380	111B	3	3	0
	Speech Language Pathologist	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	1	1	0
	Bilingual Teacher	1380	111B	0.33	0.33	0
	Instructional Coach Literacy	2211	111B	0	0	0
	Instructional Coach Numeracy	2211	111B	0	0	0
	Special Education Paraeducators	1200	112A	5	5	0
	Bilingual Paraeducators	1100	112A	0.66	0.66	0
Operational Staff						
	Lunch/Recess Aides	1100	112Q	3	3	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Day Custodian	2540	112Y	1	1	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.325	0.325	0
Administration						
	Principal	2400	111A	1	1	0

ROCK HILL ELEMENTARY SCHOOL		
Languages Spoken		
English	Italian	Punjabi
Spanish	Khmer(Cambodian)	Telugu
Albanian	Mandarin	Turkish
Bengali	Pilipino (Filipino)	Urdu
Hindi	Polish	

Budget Introduction

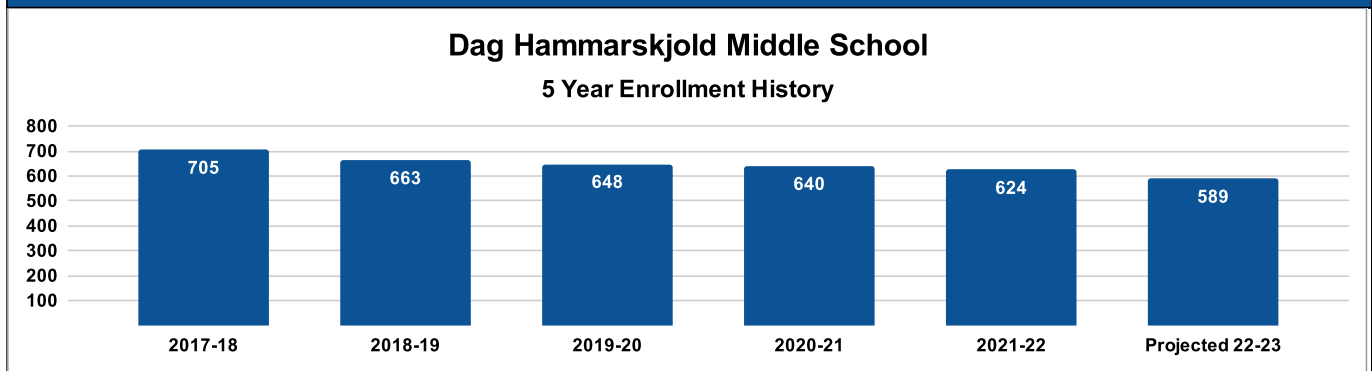
Middle Schools



DAG HAMMARSKJOLD MIDDLE SCHOOL
Mr. Todd Snyder, Principal
Ms. Christine Melita, Assistant Principal

2021-22 STUDENT INFORMATION	GRADE			
	6	7	8	TOTAL
Number of Students	192	202	206	600
Number of Teams	2	2	2	6
Students in Special Programs	9	9	6	24
Number of Free and Reduced Lunch Students	69	69	73	211
Number of Special Education Students	24	45	32	101
Percentage of Special Education Students	11.94%	21.33%	15.09%	16.19%
Number of English Language (EL) Students	6	16	8	30
Percentage of English Language (EL) Students	2.99%	7.58%	3.77%	4.81%
Number of Bilingual Students	5	3	3	11
Percentage of Bilingual Students	2.49%	1.42%	1.42%	coach
Number of Intervention Students	36	22	21	79
Percentage of Intervention Students	17.91%	10.43%	9.91%	12.66%

5 Year Enrollment Chart



PROJECTED 2022-23 STUDENT INFORMATION	GRADE			
	6	7	8	TOTAL
Number of Students	171	191	205	567
Number of Sections	10	10	10	30
Average Class Size Core Areas	17.1	19.1	20.5	18.90
Students in Special Programs	4	9	9	22
Number of Special Education Students	32	25	25	82
Percentage of Special Education Students	18.71%	13.09%	12.20%	13.92%
Number of English Language (EL) Students				33
Percentage of English Language (EL) Students				5.60%
Number of Bilingual Students**				15
Percentage of Bilingual Students**				2.55%
Number of Intervention Students				88
Percentage of Intervention Students				14.94%

DAG HAMMARSKJOLD MIDDLE SCHOOL

Personnel						
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Core Program						
	Language Arts Teachers	1100	111B	6	6	0
	Mathematics Teachers	1100	111B	6	6	0
	Science Teachers	1100	111B	6	6	0
	Social Studies Teachers	1100	111B	6	6	0
	World Language Teachers	1103	111B	6	6	0
	Art Teachers	1101	111B	2	2	0

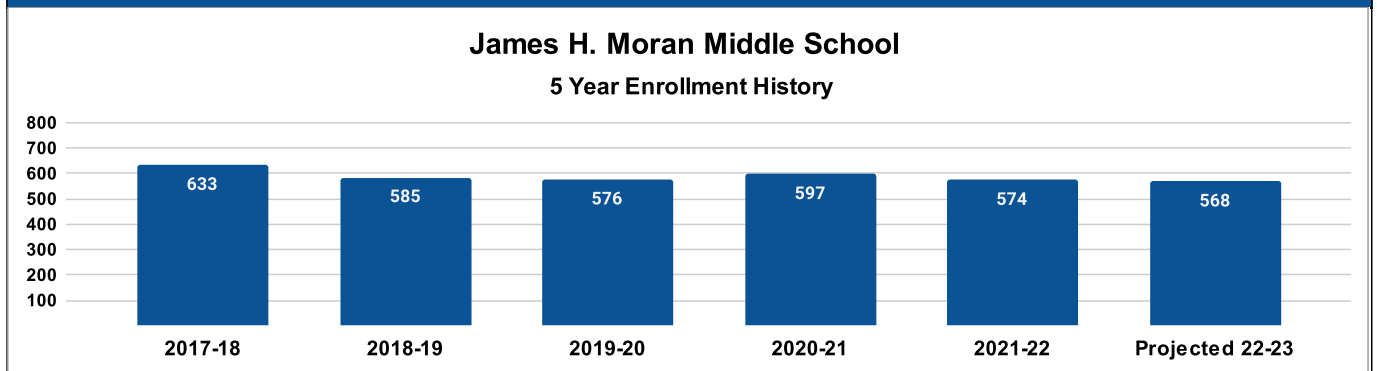
DAG HAMMARSKJOLD MIDDLE SCHOOL						
Personnel						
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Core Program						
	Technology Teachers	1123	111B	2	2	0
	Physical Education Teachers	1109	111B	3	3	0
	Health Teacher	1113	111B	1	1	0
	Librarian	2222	111B	1	1	0
	Vocal Music Teacher	1108	111B	1	1	0
	Instrumental Music Teacher	1108	111B	1	1	0
	General Music Teacher	1108	111B	1	1	0
	Family Consumer Science Teachers	1123	111B	1	1	0
	Capstone Teacher	1100	111B	1	1	0
	STEP Teacher	1280	111B	1	1	0
	Computer Science Teacher	1118	111B	1	1	0
Intervention and Special Education						
	Social Worker	2110	111B	1	1	0
	Instructional Coach Humanities	2211	111B	0.5	0.5	0
	Instructional Coach STEM	2211	111B	0.5	0.5	0
	Psychologist	2140	111B	2	2	0
	Special Education Teachers	1200	111B	10	10	0
	Special Ed Department Heads	2450	111B	0.5	0.5	0
	Counselors	2120	111B	3	3	0
	EL Teachers	1380	111B	1	1	0
	Bilingual Teacher	1380	111B	0.5	0.5	0
	Speech Language Pathologist	2150	111B	1.5	1.5	0
	Reading Interventionist	1380	111B	1	1	0
	Mathematics Interventionist	1380	111B	1	1	0
	General Education Paraeducators	1100	112A	1	1	0
	Special Education Paraeducators	1200	112A	18	18	0
	EL/Bilingual Paraeducators	1100	112A	0.5	0.5	0
Operational Staff						
	Lunch/Recess Aides	1100	112Q	1.5	1.5	0
	School Secretary	2400	112F	1	1	0
	School Clerks	2400	112F	1.5	1.5	0
	Counseling Clerk	2120	112F	1	1	0
	Library Clerk	2222	112F	1	1	0
	Day Custodians	2540	112Y	2	2	0
	Night Custodians	2540	112Y	4	4	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.65	0.65	0
Administration						
	Principal	2400	111A	1	1	0
	Assistant Principal	2400	111C	1	1	0

DAG HAMMARSKJOLD MIDDLE SCHOOL				
Languages Spoken				
English	Arabic	Cantonese	Khmer(Cambodian)	Turkish
Spanish	Bengali	Gujarati	Korean	Urdu
Albanian	Bosnian	Italian	Malay(Indonesian)	Vietnamese

JAMES H. MORAN MIDDLE SCHOOL
Mr. Joseph Piacentini Principal
Mr. Daniel Bologna, Assistant Principal

2021-22 STUDENT INFORMATION	GRADE			
	6	7	8	TOTAL
Number of Students	163	201	197	561
Number of Teams	2	2	2	6
Students in Special Programs	2	5	6	13
Number of Free and Reduced Lunch Students	53	58	56	167
Number of Special Education Students	29	41	37	107
Percentage of Special Education Students	17.58%	19.90%	18.23%	18.64%
Number of English Language (EL) Students	6	13	5	24
Percentage of English Language (EL) Students	3.64%	6.31%	2.46%	4.18%
Number of Bilingual Students	1	1	2	4
Percentage of Bilingual Students	0.61%	0.49%	0.99%	0.70%
Number of Intervention Students	27	24	25	76
Percentage of Intervention Students	16.36%	11.65%	12.32%	13.24%

5 Year Enrollment Chart



PROJECTED 2022-23 STUDENT INFORMATION	GRADE			
	6	7	8	TOTAL
Number of Students	196	162	198	556
Number of Sections	10	10	10	30
Average Class Size Core Areas	19.6	16.2	19.8	18.53
Students in Special Programs	4	3	5	12
Number of Special Education Students	33	29	43	105
Percentage of Special Education Students	16.84%	17.90%	21.72%	18.49%
Number of English Language (EL) Students				29
Percentage of English Language (EL) Students				5.11%
Number of Bilingual Students**				4
Percentage of Bilingual Students**				0.70%
Number of Intervention Students				99
Percentage of Intervention Students				17.43%

JAMES H. MORAN MIDDLE SCHOOL

Personnel						
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Core Program						
	Language Arts Teachers	1100	111B	6	6	0
	Mathematics Teachers	1100	111B	6	6	0
	Science Teachers	1100	111B	6	6	0
	Social Studies Teachers	1100	111B	6	6	0
	World Language Teachers	1103	111B	6	6	0
	Art Teachers	1101	111B	2	2	0
	Technology Teachers	1123	111B	2	2	0
	Physical Education Teachers	1109	111B	3	3	0

JAMES H. MORAN MIDDLE SCHOOL						
Personnel						
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Core Program						
	Health Teacher	1113	111B	1	1	0
	Librarian	2222	111B	1	1	0
	Vocal Music Teacher	1108	111B	1	1	0
	Instrumental Music Teacher	1108	111B	1	1	0
	General Music	1108	111B	1	1	0
	Family Consumer Science Teachers	1123	111B	1	1	0
	Capstone Teacher	1100	111B	1	1	0
	STEP Teacher	1280	111B	1	1	0
	Computer Science Teacher	1118	111B	1	1	0
Intervention and Special Education						
	Social Worker	2110	111B	2	2	0
	Psychologist	2140	111B	1	1	0
	Special Education Teachers	1200	111B	8	8	0
	Special Ed Department Heads	1200	111B	0.5	0.5	0
	Counselors	2120	111B	3	3	0
	EL Teachers	1380	111B	0.5	0.5	0
	Bilingual Teacher	1380	111B	0.5	0.5	0
	Instructional Coach Humanities	2211	111B	0.5	0.5	0
	Instructional Coach STEM	2211	111B	0.5	0.5	0
	Speech Language Pathologist	2150	111B	1.5	1.5	0
	Reading Interventionist	1380	111B	1	1	0
	Mathematics Interventionist	1380	111B	1	1	0
	General Education Paraeducators	1100	112A	1	1	0
	Special Education Paraeducators	1200	112A	7	7	0
	EL/Bilingual Paraeducators	1100	112A	0.5	0.5	0
Operational Staff						
	Lunch/Recess Aides	1100	112Q	2	2	0
	School Secretary	2400	112F	1	1	0
	School Clerks	2400	112F	1.5	1.5	0
	Counseling Clerk	2120	112F	1	1	0
	Library Clerk	2222	112F	1	1	0
	Day Custodians	2540	112Y	2	2	0
	Night Custodians	2540	112Y	4	4	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.65	0.65	0
Administration						
	Principal	2400	111A	1	1	0
	Assistant Principal	2400	111C	1	1	0

JAMES H. MORAN MIDDLE SCHOOL					
Languages Spoken					
English	Bengali	Hindi	Kurdish	Tibetan	Twi/Fante
Spanish	Gola	Hungarian	Mandarin	Turkish	Urdu
Arabic	Gujarati	Korean	Pilipino (Filipino)		Vietnamese

Budget Introduction High Schools

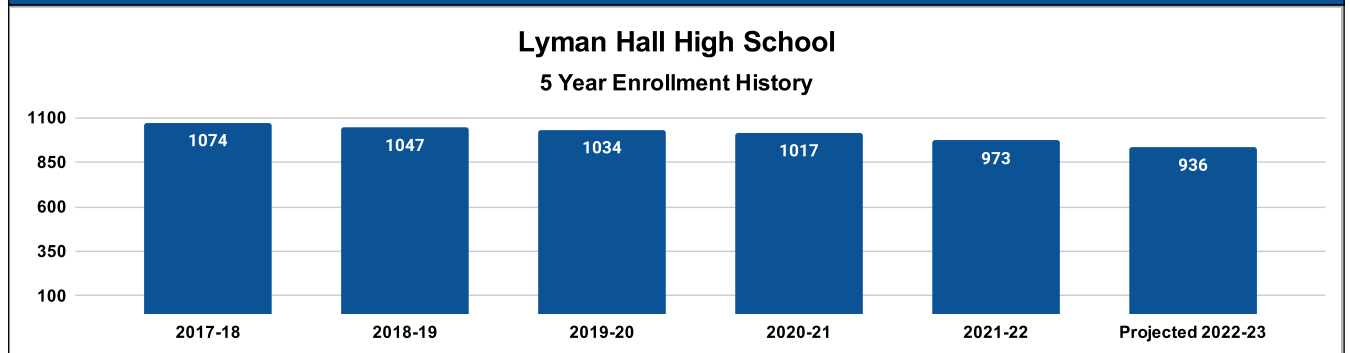


LYMAN HALL HIGH SCHOOL
Mr. Joseph Corso, Principal
Mr. Kenneth Daly, Assistant Principal
Ms. Amy Holt, Assistant Principal

2021-22 STUDENT INFORMATION	GRADE				
	9	10	11	12	TOTAL
Number of Students	273	207	218	236	934
Students in Special Programs	12	9	12	6	39
Number of Free and Reduced Lunch Students	113	60	70	78	321
Number of Special Education Students	61	45	30	44	180
Percentage of Special Education Students	21.40%	20.83%	13.04%	18.18%	18.50%
Number of English Language (EL) Students	11	1	6	8	26
Percentage of English Language (EL) Students	3.86%	0.46%	2.61%	3.31%	2.67%
Number of Intervention Students	37	21	4	0	62
Percentage of Intervention Students	12.98%	9.72%	1.74%	0.00%	6.37%

Average Class Size Grades 9-12 by Department				
Department	2021-2022	2022-2023	Projected class sizes are not available until course selection occurs.	
English	19.77			
Math	18.00			
Science	18.36			
Social Studies	18.61			

5 Year Enrollment Chart



PROJECTED 2022-23 STUDENT INFORMATION	GRADE				
	9	10	11	12	TOTAL
Number of Students	206	265	211	215	897
Students in Special Programs	6	13	9	11	39
Number of Special Education Students	33	62	45	30	170
Percentage of Special Education Students	16.02%	23.40%	21.33%	13.95%	18.16%
Number of English Language (EL) Students					31
Percentage of English Language (EL) Students					3.31%
Number of Intervention Students					79
Percentage of Intervention Students					8.44%

LYMAN HALL HIGH SCHOOL

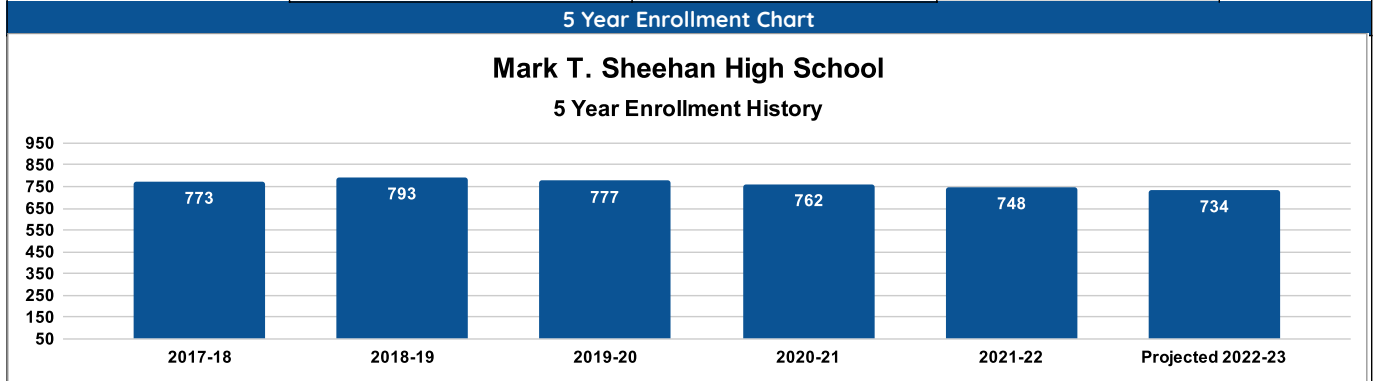
Personnel						
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Core Program						
	Language Arts Teachers	1106	111B	11.7	11.7	0
	Mathematics Teachers	1107	111B	11.6	11.6	0
	Science Teachers	1111	111B	11	11	0
	Social Studies Teachers	1112	111B	10.4	10.4	0
	World Language Teachers	1103	111B	6.6	6.6	0
	Ag Science Teachers	1115	111B	8.8	8.8	0
	Art Teachers	1101	111B	2.1	2.1	0
	Business Teachers	1102	111B	2.3	2.3	0
	Technology Teachers	1118	111B	3.2	3.2	0

LYMAN HALL HIGH SCHOOL						
Personnel						
	Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Variance
Core Program						
	Physical Education/Health Teachers	1109	111B	7	7	0
	Librarian	2222	111B	1	1	0
	Vocal Music Teacher	1108	111B	1	1	0
	Instrumental Music Teacher	1108	111B	1	1	0
	Family Consumer Science Teachers	1104	111B	1.7	1.7	0
	Food Services	1125	111B	2	2	0
	Athletic Director	2901	111B	1	1	0
Intervention and Special Education						
	Social Worker	2110	111B	3	3	0
	Psychologist	2140	111B	2	2	0
	Special Education Teachers	1200	111B	10.5	11.5	1
	Speech Language Pathologists	2150	111B	1	1	0
	Counselors	2120	111B	5	5	0
	College and Career Specialist	2209	112C	1	1	0
	EL Teachers	1380	111B	1	1	0
	Bilingual Teachers	1380	111B	0	0	0
	Instructional Leaders	Var	111B	2	2	0
	Reading Interventionist	1380	111B	1	1	0
	Special Ed Dept, Heads/Ld Tch	Var	111B	1.5	1.5	0
	Mathematics Interventionist	1380	111B	1	1	0
	General Education Paraeducators	1100	112A	1	1	0
	Special Education Paraeducators	1200	112A	18	18	0
	Bilingual Paraeducators	1100	112A	1	1	0
Operational Staff						
	Security Guards	2400	112S	1	1	0
	Greeters	1100	112Q	2	2	0
	Principal Secretary	2400	112F	1	1	0
	Assistant Principal Secretary	2400	112F	1	1	0
	Counseling Clerk	2120	112F	1	1	0
	Ag Science Clerk	1115	112F	0.5	0.5	0
	Attendance Clerk	2400	112F	1	1	0
	Main Office Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	1	1	0
	Athletic Director Clerk	2901	112H	0.5	0.5	0
	Custodians - Day	2540	112Y	3	3	0
	Custodians - Night	2540	112Y	0.5	0.5	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	1.15	1.15	0
Administration						
	Principal	2400	111A	1	1	0
	Assistant Principal	2400	111C	2	2	0
	Ag Science Director	1115	111B	1	1	0
	LYMAN HALL HIGH SCHOOL					
	Languages Spoken					
	English	Arabic	Hungarian	Malayalam	Pilipino (Filipino)	Turkish
	Spanish	Bengali	Korean	Mandarin	Portuguese	Urdu
	Albanian	Gujarati	Malay(Indonesian)	Marathi		Vietnamese

MARK T. SHEEHAN HIGH SCHOOL Mr. Enzo Zocco, Principal Mr. Gregory Dirkson, Assistant Principal Mr. Justin Marciano, Assistant Principal					
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2021-22 STUDENT INFORMATION	GRADE				
	9	10	11	12	TOTAL
Number of Students	175	157	185	214	731
Students in Special Programs	3	8	3	6	17
Number of Free and Reduced Lunch Students	57	40	41	55	193
Number of Special Education Students	25	30	19	31	105
Percentage of Special Education Students	14.04%	18.18%	10.11%	14.09%	16.31%
Number of English Language (EL) Students	4	5	6	2	17
Percentage of English Language (EL) Students	2.25%	3.03%	3.19%	0.91%	2.27%
Number of Intervention Students	23	23	7	2	55
Percentage of Intervention Students	12.92%	13.94%	3.72%	0.91%	7.35%

Average Class Size Grades 9-12 by Department				
	Department	2021-2022	2022-2023	
	English	19.61	Projected class sizes are not available until course selection occurs.	
	Math	19.28		
	Science	19.38		
	Social Studies	21.30		



PROJECTED 2022-23 STUDENT INFORMATION	GRADE				
	9	10	11	12	TOTAL
Number of Students	192	169	158	186	705
Students in Special Programs	10	8	8	3	29
Number of Special Education Students	40	53	43	30	166
Percentage of Special Education Students	20.83%	31.36%	27.22%	16.13%	26.57%
Number of English Language (EL) Students					19
Percentage of English Language (EL) Students					2.59%
Number of Intervention Students					100
Percentage of Intervention Students					13.62%

MARK T. SHEEHAN HIGH SCHOOL							
Personnel							
		Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Difference
Core Program							
		Language Arts Teachers	1106	111B	8.5	8.5	0
		Mathematics Teachers	1107	111B	8.6	8.6	0
		Science Teachers	1111	111B	8.7	8.7	0
		Social Studies Teachers	1112	111B	7.9	7.9	0
		World Language Teachers	1103	111B	5.8	5.8	0
		Medical Careers (CNA)	1127	111B	3	3	0
		Art Teachers	1101	111B	3	3	0
		Business Teacher	1102	111B	1.2	1.2	0

MARK T. SHEEHAN HIGH SCHOOL							
		Position	Function Code	Object Code	2021-22 FTE	2022-23 FTE	Difference
Core Program							
		Technology Teachers	1118	111B	3	3	0
		Physical Education/Health Teachers	1109	111B	4.4	4.4	0
		Librarian	2222	111B	1	1	0
		Vocal Music Teacher	1108	111B	1	1	0
		Instrumental Music Teacher	1108	111B	1	1	0
		Family Consumer Science Teacher	1104	111B	1.3	1.3	0
		Athletic Director	2901	111B	1	1	0
Intervention and Special Education							
		Social Workers	2110	111B	2	2	0
		Psychologists	2140	111B	2	2	0
		Special Education Teachers	1200	111B	5.5	6.5	1
		Speech Language Pathologists	2150	111B	1	1	0
		Counselors	2120	111B	4	4	0
		College and Career Specialist	2209	112C	1	1	0
		English Language (EL) Teachers	1380	111B	0.5	0.5	0
		Instructional Leaders	Var	111B	2	2	0
		Instructional Support-HS	1100	111B	1	1	0
		Special Ed Dept, Heads/Ld Tch	Var	111B	1.5	1.5	0
		Reading Interventionist	1380	111B	1	1	0
		Mathematics Interventionist	1380	111B	1	1	0
		General Education Paraeducators	1100	112A	1	1	0
		Special Education Paraeducators	1200	112A	6	6	0
		Bilingual Paraeducators	1100	112A	0	0	0
Operational Staff							
		Security Guards	2400	112S	2	2	0
		Planetarium Facilitator	Grant	Funded	0.5	0.5	0
		Greeters	1100	112Q	2	2	0
		Principal Secretary	2400	112F	1	1	0
		Assistant Principal Secretary	2400	112F	1	1	0
		Counseling Clerk	2120	112F	1	1	0
		Attendance Clerk	2400	112F	1	1	0
		Office Clerk	2400	112H	0.5	0.5	0
		Library Clerk	2222	112F	1	1	0
		Athletic Director Clerk	2901	112H	0.5	0.5	0
		Custodians - Day	2540	112Y	2	2	0
		Custodians - Night	2540	112Y	1	1	0
		Nurse	2130	112N	1	1	0
		Certified Nursing Assistant	2130	112A	0.65	0.65	0
Administration							
		Principal	2400	111A	1	1	0
		Assistant Principal	2400	111C	2	2	0

MARK T SHEEHAN HIGH SCHOOL		
Languages Spoken		
English	Italian	Turkish
Spanish	Korean	Ukrainian
Arabic	Mandarin	Urdu
Bengali	Russian	Vietnamese
Gujarati	Tagalog	