

**WALLINGFORD PUBLIC SCHOOLS  
SPECIAL FUND BUDGETS  
FOUR YEAR COMPARISON**

<b>GRANTS THAT GO DIRECTLY TO THE BOE</b>	<b>TYPE</b>	<b>19-20 Award</b>	<b>20-21 Award</b>	<b>21-22 Award</b>	<b>22-23 Requested</b>
ADULT ED - COMPREHENSIVE PEP	FEDERAL	\$120,000	\$120,000	\$120,000	\$120,000
ADULT ED - ENGLISH LITERATURE	FEDERAL	\$38,000	\$35,000	\$0	\$0
IDEA-EDUC OF THE HANDICAPPED	FEDERAL	\$1,303,099	\$1,342,636	\$1,356,601	\$1,356,601
IMMIGRANT & YOUTH EDUCATION	FEDERAL	\$0	\$6,556	\$17,500	\$17,500
PERKINS - VOC EDUC	FEDERAL	\$54,777	\$58,253	\$67,267	\$67,267
PERKINS - INNOVATION/SUPPLEMNTL	FEDERAL	\$57,450	\$46,661	\$0	\$0
PRE-SCHOOL HANDICAPPED	FEDERAL	\$37,489	\$38,743	\$38,736	\$38,736
TITLE I	FEDERAL	\$564,288	\$602,001	\$602,001	\$702,574
TITLE II-PART A	FEDERAL	\$112,048	\$114,958	\$114,958	\$129,003
TITLE III	FEDERAL	\$43,472	\$46,108	\$44,338	\$44,338
TITLE IV - STUDENT SUPPORT	FEDERAL	\$38,969	\$39,804	\$39,804	\$39,804
VOAG ADDITIONAL	FEDERAL	\$84,355	\$45,854	\$268,408	\$132,872
EDUC OF HOMELESS CHILDREN-MV	FEDERAL	\$30,000	\$17,000	\$17,000	\$17,000
ESSER, CARES, EDUC. STABILIZATION	FEDERAL		\$452,279	\$0	\$0
CRF, CORONAVIRUS RELIEF FUNDS	FEDERAL		\$2,706,998	\$0	\$0
ARP, ESSER	FEDERAL			\$4,557,436	\$0
ESSER II	FEDERAL			\$2,027,836	\$0
ESSER II, STATE SET-ASIDE	FEDERAL			\$55,811	\$0
SPECIAL ED STIPEND - COVID-19	FEDERAL			\$20,000	\$0
ADULT BASIC EDUCATION	STATE	\$233,531	\$242,616	\$230,795	\$230,795
BI-LINGUAL GRANT	STATE	\$5,859	\$5,305	\$5,546	\$5,546
MAGNET SCHOOL	STATE	\$31,200	\$33,800	\$15,600	\$15,600
OPEN CHOICE	STATE	\$12,000	\$0	\$0	\$0
PRIMARY MENTAL HEALTH	STATE	\$19,199	\$19,199	\$0	\$0
SMART START OPERATIONS	STATE	\$300,000	\$300,000	\$300,000	\$300,000
SECURITY GRANT ROUND 4	STATE	\$49,184	\$0	\$0	\$0
EXCESS COST/STATE AGENCY	STATE	\$1,643,952	\$1,973,601	\$2,012,029	\$1,729,420
<b>TOTAL</b>		<b>\$4,778,872</b>	<b>\$8,247,372</b>	<b>\$11,911,666</b>	<b>\$4,947,056</b>

**WALLINGFORD BOARD OF EDUCATION  
SPECIAL FUND BUDGETS  
2022-2023**

**ADULT EDUCATION - COMPREHENSIVE PEP**

**REVENUES:**

**STATE DEPARTMENT OF EDUCATION \$120,000**

**EXPENDITURES:**

<b>0712601-111B</b>	<b>Salaries - Teachers Instructional</b>	<b>\$69,504</b>
<b>0712601-112A</b>	<b>Salaries - Educational Aides/Paras</b>	<b>\$3,662</b>
<b>0712601-119</b>	<b>Salaries - Other Personnel</b>	<b>\$8,330</b>
<b>0712601-321</b>	<b>Tutors</b>	<b>\$2,328</b>
<b>0712601-324</b>	<b>Field Trips</b>	<b>\$1,000</b>
<b>0712601-325</b>	<b>Parent Activities</b>	<b>\$581</b>
<b>0712601-510</b>	<b>Student Transportation Services</b>	<b>\$4,280</b>
<b>0712601-590</b>	<b>Other Purchase Services</b>	<b>\$4,650</b>
<b>0712601-611</b>	<b>Supplies</b>	<b>\$8,845</b>
<b>0712601-612</b>	<b>Administrative Supplies</b>	<b>\$1,800</b>
<b>0712601-641</b>	<b>Textbooks</b>	<b>\$3,526</b>
<b>0712601-690</b>	<b>Other Supplies</b>	<b>\$583</b>
<b>0712601-700</b>	<b>Property</b>	<b>\$10,911</b>

**\$120,000**

**WALLINGFORD BOARD OF EDUCATION  
SPECIAL FUND BUDGETS  
2022-2023**

**IDEA - PART B**

**REVENUES:**

<b>STATE DEPARTMENT OF EDUCATION</b>	<b><u>\$1,356,601</u></b>
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**EXPENDITURES:**

<b>0962602-111A</b>	<b>Salaries - Administrators &amp; Clerical</b>	<b>\$27,764</b>
<b>0962602-111B</b>	<b>Salaries - Teachers &amp; Paras</b>	<b>\$939,982</b>
<b>0962602-322A</b>	<b>In Service</b>	<b>\$28,000</b>
<b>0962602-323A</b>	<b>Pupil Services</b>	<b>\$345,855</b>
<b>0962602-600A</b>	<b>Supplies - Technology/Instructional</b>	<b>\$15,000</b>
		<b><u>\$1,356,601</u></b>

**WALLINGFORD BOARD OF EDUCATION  
SPECIAL FUND BUDGETS  
2022-2023**

**IMMIGRANT AND YOUTH EDUCATION PROGRAM**

**REVENUES:**

<b>STATE DEPARTMENT OF EDUCATION</b>	<b><u>\$17,500</u></b>
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**EXPENDITURES:**

<b>0720600-100</b>	<b>Teacher Salaries</b>	<b>\$15,000</b>
<b>0720600-600</b>	<b>Supplies</b>	<b>\$2,500</b>
		<b><u>\$17,500</u></b>

**WALLINGFORD BOARD OF EDUCATION  
SPECIAL FUND BUDGETS  
2022-2023**

**CARL PERKINS (VOCATIONAL EDUC)**

**REVENUES:**

<b>STATE DEPARTMENT OF EDUCATION</b>	<b><u>\$67,267</u></b>
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**EXPENDITURES:**

<b>0901600-320A</b>	<b>Professional Educational Service</b>	<b>\$1,700</b>
<b>0901600-322A</b>	<b>In Service</b>	<b>\$1,000</b>
<b>0901600-330a</b>	<b>Employee Training</b>	<b>\$2,850</b>
<b>0901600-580A</b>	<b>Travel</b>	<b>\$1,397</b>
<b>0901600-600A</b>	<b>Supplies</b>	<b>\$35,540</b>
<b>0901600-700A</b>	<b>Property</b>	<b><u>\$24,780</u></b>
		<b><u>\$67,267</u></b>

**WALLINGFORD BOARD OF EDUCATION  
SPECIAL FUND BUDGETS  
2022-2023**

**PRE SCHOOL ENTITLEMENT**

**REVENUES:**

<b>STATE DEPARTMENT OF EDUCATION</b>	<b><u>\$38,736</u></b>
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**EXPENDITURES:**

<b>0963602-323</b>	<b>Pupil Services</b>	<b>\$35,736</b>
<b>0963602-600</b>	<b>Instructional Supplies</b>	<b>\$3,000</b>
		<b><u>\$38,736</u></b>

**WALLINGFORD BOARD OF EDUCATION  
SPECIAL FUND BUDGETS  
2022-2023**

**TITLE I**

**REVENUES:**

<b>STATE DEPARTMENT OF EDUCATION</b>	<b><u>\$702,574</u></b>
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**EXPENDITURES:**

<b>0861600-100A</b>	<b>Salaries</b>	<b>\$412,731</b>
<b>0861600-300A</b>	<b>Professional Services</b>	<b>\$75,000</b>
<b>0861600-500A</b>	<b>Other Purchased Services</b>	<b>\$1,000</b>
<b>0861600-600A</b>	<b>Instructional Supplies</b>	<b>\$213,843</b>
		<b><u>\$702,574</u></b>

**WALLINGFORD BOARD OF EDUCATION  
SPECIAL FUND BUDGETS  
2022-2023**

**TITLE II-PART A (TEACHERS)**

**REVENUES:**

<b>STATE DEPARTMENT OF EDUCATION</b>	<b><u>\$129,003</u></b>
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**EXPENDITURES:**

<b>0924600-300A</b>	<b>Professional/Technical Services</b>	<b>\$100,000</b>
<b>0924600-600A</b>	<b>Instructional Supplies</b>	<b><u>\$29,003</u></b>
		<b><u>\$129,003</u></b>

**WALLINGFORD BOARD OF EDUCATION  
SPECIAL FUND BUDGETS  
2022-2023**

**TITLE III (ESL)**

**REVENUES:**

<b>STATE DEPARTMENT OF EDUCATION</b>	<b><u>\$44,338</u></b>
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**EXPENDITURES:**

<b>0927600-100</b>	<b>Salaries</b>	<b>\$33,338</b>
<b>0927600-300</b>	<b>Professional Services</b>	<b>\$8,000</b>
<b>0927600-600</b>	<b>Instructional Supplies</b>	<b><u>\$3,000</u></b>
		<b><u>\$44,338</u></b>

**WALLINGFORD BOARD OF EDUCATION  
SPECIAL FUND BUDGETS  
2022-2023**

**TITLE IV STUDENT SUPPORT & ACADEMIC ENRICHMENT**

**REVENUES:**

<b>STATE DEPARTMENT OF EDUCATION</b>	<b><u>\$39,804</u></b>
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**EXPENDITURES:**

<b>0901600-330E</b>	<b>Purchased Prof/Tech Services</b>	<b>\$39,804</b>
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**\$39,804**

**WALLINGFORD BOARD OF EDUCATION  
SPECIAL FUND BUDGETS  
2022-2023**

**ASTE (VO-AG) ADDITIONAL**

**REVENUES:**

<b>STATE DEPARTMENT OF EDUCATION</b>	<b>\$132,872</b>
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**EXPENDITURES:**

<b>0317361-600 &amp; 700 Supplies and/or Equipment</b>	<b><u>\$132,872</u></b>
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**WALLINGFORD BOARD OF EDUCATION  
SPECIAL FUND BUDGETS  
2022-2023**

**EDUCATION OF HOMELESS CHILDREN AND YOUTH  
McKinney-Vento Homeless Assistance**

**REVENUES:**

<b>STATE DEPARTMENT OF EDUCATION</b>	<b><u>\$17,000</u></b>
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**EXPENDITURES:**

<b>0975609-100</b>	<b>Salaries</b>	<b>\$5,650</b>
<b>0975609-300</b>	<b>Professional and Technical Services</b>	<b>\$410</b>
<b>0975609-400</b>	<b>Purchase Property Services</b>	<b>\$1,500</b>
<b>0975609-600</b>	<b>Supplies</b>	<b>\$9,440</b>
		<b><u>\$17,000</u></b>

**WALLINGFORD BOARD OF EDUCATION  
SPECIAL FUND BUDGETS  
2022-2023**

**ADULT BASIC EDUCATION**

**REVENUES:**

**STATE DEPARTMENT OF EDUCATION \$230,795**

**EXPENDITURES:**

<b>0710601-111A</b>	<b>Salaries - Director</b>	<b>\$46,441</b>
<b>0710601-111B</b>	<b>Salaries - Teachers</b>	<b>\$83,268</b>
<b>0710601-112A</b>	<b>Salaries - Non Certified</b>	<b>\$12,226</b>
<b>0710601-112B</b>	<b>Salaries - Clerical</b>	<b>\$31,031</b>
<b>0710601-119A</b>	<b>Salaries - Other - Facilitators</b>	<b>\$22,185</b>
<b>0710601-201A</b>	<b>Employee Benefits</b>	<b>\$12,570</b>
<b>0710601-322A</b>	<b>In Service</b>	<b>\$382</b>
<b>0710601-330E</b>	<b>Employee Training &amp; Development Service</b>	<b>\$961</b>
<b>0710601-500A</b>	<b>Other Purchased Services</b>	<b>\$14,205</b>
<b>0710601-600A</b>	<b>Supplies</b>	<b>\$4,586</b>
<b>0710601-700A</b>	<b>Property</b>	<b>\$2,940</b>

**\$230,795**

**WALLINGFORD BOARD OF EDUCATION  
SPECIAL FUND BUDGETS  
2022-2023**

**BI-LINGUAL EDUCATION GRANT**

**REVENUES:**

<b>STATE DEPARTMENT OF EDUCATION</b>	<b><u>\$5,546</u></b>
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**EXPENDITURES:**

<b>0720600-300</b>	<b>Prof/Tech Services</b>	<b>\$3,746</b>
<b>0720600-600</b>	<b>Supplies</b>	<b>\$1,800</b>
		<b><u>\$5,546</u></b>

**WALLINGFORD BOARD OF EDUCATION  
SPECIAL FUND BUDGETS  
2022-2023**

**MAGNET SCHOOL GRANT**

**REVENUES:**

<b>STATE DEPARTMENT OF EDUCATION</b>	<b>\$15,600</b>
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**EXPENDITURES:**

<b>0315609-510M      Transportation</b>	<b><u>\$15,600</u></b>
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**WALLINGFORD BOARD OF EDUCATION  
SPECIAL FUND BUDGETS  
2022-2023**

**SMART START OPERATIONS**

**REVENUES:**

<b>STATE DEPARTMENT OF EDUCATION</b>	<b><u>\$300,000</u></b>
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**EXPENDITURES:**

<b>0907600-111B</b>	<b>Salaries - Instructional Teachers and Paras</b>	<b>\$300,000</b>
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**\$300,000**

**WALLINGFORD BOARD OF EDUCATION  
SPECIAL FUND BUDGETS  
2022-2023**

**SPECIAL EDUCATION EXCESS COST**

**REVENUES:**

<b>STATE DEPARTMENT OF EDUCATION</b>	<b><u>\$1,729,420</u></b>
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**EXPENDITURES:**

<b>0306609-892A</b>	<b>Tuitions</b>	<b><u>\$1,729,420</u></b>
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