

Strategic Planning Budget			Sub-Committee: District Climate			
			Goal 1: Students will feel safe in their environment.			
			Goal 2: Staff will feel included in school community.			
Object Code	School	Description	Estimated Costs			
			2011-12	2012-13	2013-14	2014 - 15
100	System	Substitutes for teachers/staff involvement in committees		2,520	2,520	
600	System	Technology support for surveys and newsletters		1,000	1,000	
300	System	Initial development and analysis of climate surveys and implementation of recommendations.		4,800		
600	System	Identification and purchase of possible programs		5,000	5,000	
100	System	Presenters for assemblies or PD		15,000	15,000	
TOTALS			0	28,320	23,520	