

Object Code	School	Strategic Planning Budget Description	Sub-Committee: Facilities			
			Goal: 2 - Capital Projects			
			Estimated Costs			
			2011-12	2012-13	2013-14	2014-15
2540110 720	Cook Hill	Blinds			4,596	
2540110 720	Cook Hill	Ceilings			8,900	
2540110 720	Cook Hill	Fans rooms 14, 90, 92, 99, 78			4,455	
2540110 720	Cook Hill	Gym floor replacement			40,000	
2540110 720	Cook Hill	Lav upgrades, boys (demo/replace 4 urinals and 2 sinks)				7,000
2540110 720	Cook Hill	Portable classroom siding/window replacement				30,000
2540110 710	Cook Hill	Sidewalk-replace 100 L/F north of gym			6,200	
2540110 710	Cook Hill	Sidewalk repairs by gym doors		2,500		
2540252 720	Dag	Auditorium carpet replacement			25,000	
2540252 720	Dag	Band room lockers			20,500	
2540252 720	Dag	Blinds			12,000	
2540252 720	Dag	Café south side window covering		2,200		
2540252 710	Dag	Drainage improvements			30,000	
2540252 720	Dag	Exterior building tiles	4,000			
2540252 720	Dag	Locker fronts (460 in 1996 classroom wing)				75,500
2540252 720	Dag	Main hallway sewer line replacement			100,000	
2540252 720	Dag	Paint auditorium ceiling		4,500		
2540252 720	Dag	Plumbing, replace under slab at Green Room & Stage Lavatories			65,000	
2540252 720	Dag	Tile repairs, main corridor, room B15, north stairwell landing			6,500	
2540102 720	Highland	Ceiling fans			5,500	
2540102 720	Highland	Gym door			3,000	
2540102 720	Highland	Gym floor paint		2,500		
2540102 720	Highland	Gym folding door - out to bid		25,000		
2540102 720	Highland	Lavatory renovations, 2 ADA all purpose units/yr			140,000	140,000
2540102 720	Highland	Highland-boiler room sump pump - prebuy		scheduled		

2540361 720	Lyman Hall	A/C band room			25,000	
2540361 720	Lyman Hall	A/C café			80,000	
2540361 720	Lyman Hall	A/C computer room		36,000		
2540361 720	Lyman Hall	A/C library computer room - prebuy		scheduled		
2540361 720	Lyman Hall	A/C technology (rm 4H)			40,000	
2540361 720	Lyman Hall	A/C weight room				
2540361 720	Lyman Hall	Auditorium - add row of rear lights			2,000	
2540361 720	Lyman Hall	Auditorium - entrance lights/dimmer		1,000		
2540361 720	Lyman Hall	Blinds			5,000	
2540361 720	Lyman Hall	Brick repair/repoint walls at ramps			4,500	
2540361 710	Lyman Hall	Lyman Hall-cap planters outside C8 and C10			32,000	
2540361 720	Lyman Hall	Ceilings-remove drop ceiling grids in hallways			16,000	
2540361 720	Lyman Hall	Doors - in ramps (7)				
2540361 710	Lyman Hall	Fence-west side of road to football field			4,000	
2540361 720	Lyman Hall	Gym bleachers - out to bid		126,000		
2540361 720	Lyman Hall	Kitchen-move frig compressor outside				4,200
2540361 720	Lyman Hall	Lavatory partitions girls rooms		10,000		
2540361 710	Lyman Hall	Lighting improvements - exterior around school				4,600
2540361 710	Lyman Hall	Lighting upgrade - student parking lot			18,000	
2540361 720	Lyman Hall	Lockers - student				45,000
2540361 720	Lyman Hall	Locksets to Schlage			8,000	
2540361 710	Lyman Hall	Soccer field - bleachers			8,600	
2540361 710	Lyman Hall	Softball field dugout - varsity field			22,000	
2540361 720	Lyman Hall	Spin room - resurface floor			6,200	
2540361 720	Lyman Hall	Stage show light replacement - Purchasing pkg specs		165,000		
2540253 720	Moran	Clock system			260,000	
2540253 720	Moran	Exterior building tiles	4,000			
2540253 720	Moran	Lavatory stall replacements - prebuy		scheduled		
2540253 720	Moran	Lockers				140,000
2540253 720	Moses Y	Brick repointing front of building		15,000		

2540101 720	Moses Y	Drinking fountains		8,000		
2540101 720	Moses Y	Fans in music room			912	
2540103 720	Parker Farms	Ceiling fans			8,300	
2540103 720	Parker Farms	Gym floor replacement - out to bid		24,150		
2540103 720	Parker Farms	Lavatory renovations				30,000
2540103 720	Parker Farms	Paint gym walls			21,500	
2540103 720	Parker Farms	Plumbing, waste water lines, renovation related			160,000	
2540103 720	Parker Farms	Tile café		20,000		
2540103 720	Parker Farms	Tile room 30 - prebuy		scheduled		
2540103 720	Parker Farms	Window replacement				450,000
2540103 720	Parker Farms	Window screens		1,540		
2540112 720	Pond Hill	Blind replacement - prebuy		scheduled	9,000	
2540112 710	Pond Hill	Bus Loop and Driveway - new				350,000
2540112 720	Pond Hill	Lavatory floor repairs			3,000	
2540112 720	Pond Hill	Lockers (25)			12,000	
2540112 720	Pond Hill	Repipe HVAC heat loops				60,000
2540112 739	Pond Hill	Snow blower			2,400	
2540104 720	Rock Hill	Blind replacement - prebuy		scheduled		
2540104 720	Rock Hill	Ceiling fans music, OT/PT rooms			2,000	
2540104 720	Rock Hill	Locks & keys - master			12,000	
2540104 710	Rock Hill	Parking lot - additional 30 spaces			86,000	
2540104 710	Rock Hill	Parking lot - by upper playground				30,000
2540104 710	Rock Hill	Roof over airshaft	12,000			
2540104 710	Rock Hill	Sidewalk from library to access roadway - prebuy		scheduled		
2540104 720	Rock Hill	Window wall for office with new door		8,500		
2540362 720	Sheehan	A/C for server room			30,000	
2540362 720	Sheehan	Auditorium rooftop units (2)			80,000	
2540362 720	Sheehan	Auditorium stage floor replacement - getting specs		23,000		
2540362 720	Sheehan	Auditorium stage lighting		scheduled		
2540362 720	Sheehan	Auditorium wall covering replacement		25,000		

2540362 710	Sheehan	Baseball backstop and foul territory fencing			50,000	
2540362 710	Sheehan	Baseball field - infield renovation			250,000	
2540362 710	Sheehan	Bleachers - athletic field - baseball			50,000	
2540362 710	Sheehan	Bleachers - athletic field - field hockey			50,000	
2540362 720	Sheehan	Blinds - classrooms		6,000		
2540362 720	Sheehan	Carpet band room		6,500		
2540362 720	Sheehan	Classroom millwork rehabs (2-3 rooms)			9,250	9,250
2540362 720	Sheehan	Drama lecture room - carpet, seating, paint			50,000	
2540362 720	Sheehan	Exterior doors, print shop and E114		5,000		
2540362 720	Sheehan	Exterior doors - Schlage			7,000	
2540362 710	Sheehan	Exterior lighting improvements		5,000		
2540361 710	Sheehan	Football field - entrance drainage	4,100			
2540361 710	Sheehan	Football field - staircase	6,000			
2540361 720	Sheehan	Gym floor - sand and reseal			25,000	
2540362 720	Sheehan	Lavatory stall replacements/sr court boys				15,000
2540362 720	Sheehan	Locker replacement - gym - prebuy		scheduled	5,000	5,000
2540362 720	Sheehan	Locker replacement - hallways			38,000	19,000
2540362 720	Sheehan	Main office refurbishment			55,000	
2540362 710	Sheehan	Parking lot drainage improvement - prebuy		scheduled		
2540362 720	Sheehan	Pool bleachers				30,000
2540362 710	Sheehan	Sidewalk-drainage issue southwest door near A104			16,000	
2540362 710	Sheehan	Sidewalks and curbs - general repairs - prebuy		scheduled		
2540362 710	Sheehan	Softball field dugouts			22,000	
2540362 710	Sheehan	Tennis court-resurface to address standing water		8,750		
2540362 720	Sheehan	Tile faculty room				8,000
2540362 710	Sheehan	Track, repair and repaint - out to bid		25,500		
2540362 720	Sheehan	Wood shop, replace dust control system		30,000		
2540362 720	Sheehan	Water valve replacements		5,000	5,000	5,000
2540109 720	Stevens	Ceilings, rooms 4, 5, 8, 24 (2 per year)		5,000	5,000	
2540109 720	Stevens	Lights, rooms 4, 5, 8, 24 (2 per year)		5,000	5,000	

2540109 710	Stevens	Exterior lighting upgrades-entire perimeter			4,000	
2540109 720	Stevens	Doors-fire doors w/hardware for main hallways A & B (4 locations)		32,000		
2540109 720	Stevens	Doors-to separate PPS/air conditioned areas from main lobby		9,000		
2540109 739	Stevens	Walk behind floor machine		5,000		
2540400 739	System	Maintenance-53" double drum roller			33,000	
2540400 739	System	Maintenance-Backhoe forks - prebuy		scheduled		
2540400 739	System	Maintenance-Lawnmower with snowblower conversion		41,000		
2540400 739	System	Maintenance-Sand Pro for ball fields		purchased		
2540400 739	System	Maintenance-Sander			5,000	
2540400 739	System	Maintenance-Scissor lift		purchased		
2540400 739	System	Maintenance-Top dresser for ball fields		purchased		
2540400 739	System	Maintenance-Vehicle- for electrician - out to bid		32,000		
2540400 739	System	Maintenance-Vehicle- pick up truck with plow - out to bid		40,000		
2540400 739	System	Maintenance-Vehicle-box truck with power tailgate			45,000	
2540400 739	System	Maintenance-Vehicle-for plumber			35,000	
2540108 720	Yalesville	Ceiling fans - prebuy		scheduled		
2540108 720	Yalesville	Lavatory partitions		5,000		
TOTALS			30,100	837,640	2,194,313	1,457,550