

WALLINGFORD PUBLIC SCHOOLS
AGGREGATE SPENDING ON EDUCATION FOR EACH SCHOOL

June 30, 2018	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
Moses Y Beach Elementary	6,157,954	4,120,776	721,670	922,612	124,833	175,445	60,616	32,002
Highland Elementary	5,882,103	3,793,345	770,491	903,067	119,026	207,511	57,797	30,864
E C Stevens Elementary	5,949,489	4,046,272	795,768	780,022	107,414	140,351	52,158	27,503
Cook Hill Elementary	7,066,158	4,558,769	1,016,911	988,719	128,099	278,398	62,326	32,936
Parker Farms Elementary	5,140,947	3,352,068	707,551	768,176	95,439	146,844	46,344	24,526
Rock Hill Elementary	5,515,011	3,550,583	745,942	829,385	116,486	186,819	56,437	29,358
Mary G. Fritz Elementary	5,113,560	3,227,446	672,734	863,935	116,849	145,458	58,675	28,464
Pond Hill Elementary	5,413,006	3,446,092	774,313	828,697	117,575	159,479	57,092	29,757
J H Moran Middle School	11,406,107	7,613,606	1,581,977	1,619,399	230,432	217,032	111,894	31,767
Dag Hammarskold Middle	11,883,228	7,792,610	1,552,825	1,812,602	254,745	311,360	123,698	35,387
Wise Program/Harvest Park	108,624	70,162	14,625	18,781	0	3,162	1,276	619
Inspire	211,326	134,521	27,648	37,020	0	8,466	2,614	1,056
Stars K-5	263,802	170,393	35,517	45,611	0	7,679	3,098	1,503
3-5 ABC Program	93,106	60,139	12,535	16,098	0	2,710	1,093	530
Arts Academy	246,546	156,942	32,256	43,190	0	9,877	3,049	1,232
Lyman Hall High School	19,339,321	12,062,083	2,479,126	3,319,490	390,466	759,131	234,347	94,678
M T Sheehan High School	14,903,392	9,054,993	1,836,368	2,913,847	280,147	584,940	166,289	66,808
Multi-Vocational Life Skills	176,105	112,101	23,040	30,850	0	7,055	2,178	880
Educational Enhancement Program	416,725	258,044	52,332	83,037	0	16,669	4,739	1,904
Special Education Tuition	4,569,510	0	0		4,569,510	0		