

Budget Introduction Elementary Schools



Cook Hill Elementary School Ms. Kristine Friend, Principal																			
2019-20 Student Information	Grade																		
	PreK	K	1	2	Total														
Number of Students	56	90	86	67	299														
Number of Sections	4	5	4	4	17														
Average Class Size (PK-2)	14.00	18	21.5	16.75	17.59														
Number of Free and Reduced Lunch Students	7	36	38	23	104														
Number of Special Education Students	4	12	8	12	36														
Percentage of Special Education Students	7.14%	13.33%	9.30%	17.91%	12.04%														
Number of Bilingual Students	N/A	10	12	7	29														
Percentage of Bilingual Students	N/A	11.11%	13.95%	10.45%	9.70%														
Number of English Language (EL) Students	N/A	7	6	1	14														
Percentage of English Language (EL) Students	N/A	7.78%	6.98%	1.49%	4.68%														
Number of Intervention Students	0	0	14	19	28														
Percentage of Intervention Students	0.00%	0.00%	16.28%	28.36%	9.36%														
5 Year Enrollment Chart																			
<div>Cook Hill Elementary School</div> <div>5 Year Enrollment History</div> <table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2015-16</td><td>271</td></tr><tr><td>2016-17</td><td>304</td></tr><tr><td>2017-18</td><td>279</td></tr><tr><td>2018-19</td><td>266</td></tr><tr><td>2019-20</td><td>299</td></tr><tr><td>Projected 2020-21</td><td>323</td></tr></tbody></table>						Year	Enrollment	2015-16	271	2016-17	304	2017-18	279	2018-19	266	2019-20	299	Projected 2020-21	323
Year	Enrollment																		
2015-16	271																		
2016-17	304																		
2017-18	279																		
2018-19	266																		
2019-20	299																		
Projected 2020-21	323																		
Projected 2020-21 Student Information	Grade																		
	PreK	K	1	2	Total														
Number of Students	60	89	90	84	323														
Number of Sections	4	5	5	4	18														
Average Class Size (K-2)	15.00	17.80	18.00	21.00	17.94														
Number of Special Education Students*					51														
Percentage of Special Education Students*					15.79%														
Number of Bilingual Students**					32														
Percentage of Bilingual Students**					9.91%														
Number of English Language (EL) Students**					20														
Percentage of English Language (EL) Students**					6.19%														
Number of Intervention Students**					53														
Percentage of Intervention Students**					16.41%														
*Data is based on incoming known student population including kindergarten at this time.																			
**Data is based on current kindergarten student population.																			

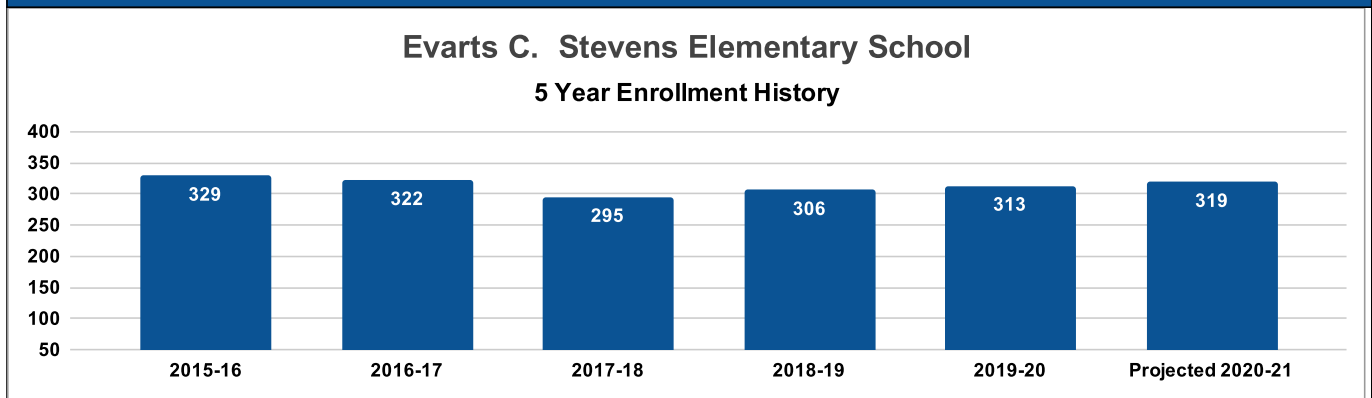
COOK HILL ELEMENTARY SCHOOL Ms. Kristine Friend, Principal						
Personnel						
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	17	18	1
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	PE/Health Teacher	1109	111B	1.1	1.1	0
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Intervention and Special Education						
	Librarian	2222	111B	1	1	0
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	1.48	1.48	0
	Special Education Teachers	1200	111B	2	2	0
	Interventionists	1380	111B	3	3	0
	Speech Language Pathologist	2150	111B	1.5	1.5	0
	Speech Assistant	Grant	111B	0.5	0.5	0
	English Learner (EL) Teacher	1380	111B	1	1	0
	Bilingual Teacher	1380	111B	1	1	0
	Instructional Coach Literacy	2211	111B	0.25	0.25	0
	Instructional Coach Numeracy	2211	111B	0.25	0.25	0
	General Education Paraeducators	1100	112A	11	11	0
	Special Education Paraeducators	1200	112A	4	4	0
	PreSchool Paraeducators	1200	112A	4	4	0
	Bilingual Paraeducators	1100	112A	0.66	0.66	0
	Computer Science Paraeducator	1100	112A	0.5	0.5	0
Operational Staff						
	Lunch/Recess Aides	1100	112Q	2.5	2.5	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	2	2	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112Y	1	1	0
	Night Custodian	2540	112Y	0.5	0.5	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.2	0.2	0
Administration						
	Principal	2400	111A	1	1	0

COOK HILL ELEMENTARY SCHOOL	
Languages Spoken	
English	Pilipino
Spanish	Polish
Arabic	Punjabi
Albanian	Portuguese
Bengali	Russian
Gujarati	Swahili
Hindi	Turkish
Igbo	Urdu
Mandarin	Vietnamese

EVARTS C. STEVENS ELEMENTARY SCHOOL
Ms. Kristina Kiely, Principal

2019-20 STUDENT INFORMATION	GRADE				
	PREK	K	1	2	TOTAL
Number of Students	44	84	95	90	313
Number of Sections	3	5	5	5	18
Average Class Size (PK-2)	14.67	16.80	19.00	18.00	17.39
Number of Free and Reduced Lunch Students	13	28	34	29	104
Number of Special Education Students	9	5	8	8	30
Percentage of Special Education Students	20.45%	5.95%	8.42%	8.89%	9.58%
Number Of Bilingual Students	N/A	7	9	6	22
Percentage of Bilingual Students	N/A	8.33%	9.47%	6.67%	7.03%
Number of English Language (EL) Students	N/A	2	6	3	11
Percentage of English Language (EL) Students	N/A	2.38%	6.32%	3.33%	3.51%
Number of Intervention Students	0	1	24	17	42
Percentage of Intervention Students	0.00%	1.19%	25.26%	18.89%	13.42%

5 Year Enrollment Chart



PROJECTED 2020-21 STUDENT INFORMATION	GRADE				
	PREK	K	1	2	TOTAL
Number of Students	48	83	89	99	319
Number of Sections	3	4	5	5	17
Average Class Size (K-2)	16.00	20.75	17.80	19.80	18.76
Number of Special Education Students*					18
Percentage of Special Education Students*					5.64%
Number of Bilingual Students**					19
Percentage of Bilingual Students**					5.96%
Number of English Language (EL) Students**					10
Percentage of English Language (EL) Students**					3.13%
Number of Intervention Students**					75
Percentage of Intervention Students**					23.51%

*Data is based on incoming known student population including kindergarten at this time.

**Data is based on current kindergarten student population.

EVARTS C. STEVENS ELEMENTARY SCHOOL Ms. Kristina Kiely, Principal						
Personnel						
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	17	16	-1
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	PE/Health Teacher	1109	111B	1	1	0
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Intervention and Special Education						
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	1	1	0
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	1	1	0
	Special Education Teachers	1200	111B	1.5	1.5	0
	Interventionists	1380	111B	3	3	0
	Speech Language Pathologist	2150	111B	0.17	0.17	0
	English Learner (EL) Teacher	1380	111B	1	1	0
	Bilingual Teacher	1380	111B	1	1	0
	Instructional Coach Literacy	2211	111B	0.25	0.25	0
	Instructional Coach Numeracy	2211	111B	0.25	0.25	0
	General Education Paraeducators	1100	112A	14	13	-1
	Special Education Paraeducators	1200	112A	2.5	2.5	0
	Bilingual Paraeducators	1100	112A	0.66	0.66	0
	Computer Science Paraeducator	1100	112A	0.5	0.5	0
Operational Staff						
	Lunch/Recess Aides	1100	112Q	2.5	2.5	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112Y	1	1	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.3	0.3	0
Administration						
	Principal	2400	111A	1	1	0

EVARTS C. STEVENS ELEMENTARY SCHOOL	
Languages Spoken	
English	Mandarin
Spanish	Polish
Arabic	Turkish
Bosnian	Urdu
Greek	Vietnamese
Gujarati	Visayan

HIGHLAND ELEMENTARY SCHOOL Ms. Victoria Reed, Principal																			
2019-20 STUDENT INFORMATION	GRADE																		
	PREK	K	1	2	TOTAL														
Number of Students	33	110	85	94	322														
Number of Sections	2	6	4	5	17														
Average Class Size	16.50	18.33	21.25	18.80	18.94														
Number of Free and Reduced Lunch Students	7	32	21	19	79														
Number of Special Education Students	3	11	4	11	29														
Percentage of Special Education Students	9.09%	10.00%	4.71%	11.70%	9.01%														
Number Of Bilingual Students	N/A	0	0	0	0														
Percentage of Bilingual Students	N/A	0.00%	0.00%	0.00%	0.00%														
Number of English Language (EL) Students	N/A	5	4	5	14														
Percentage of English Language (EL) Students	N/A	4.55%	4.71%	5.32%	4.35%														
Number of Intervention Students	0	0	18	18	36														
Percentage of Intervention Students	0.00%	0.00%	21.18%	19.15%	11.18%														
5 Year Enrollment Chart																			
<div><h3>Highland Elementary School</h3><h4>5 Year Enrollment History</h4><table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2015-16</td><td>307</td></tr><tr><td>2016-17</td><td>334</td></tr><tr><td>2017-18</td><td>327</td></tr><tr><td>2018-19</td><td>324</td></tr><tr><td>2019-20</td><td>322</td></tr><tr><td>Projected 2020-21</td><td>348</td></tr></tbody></table></div>						Year	Enrollment	2015-16	307	2016-17	334	2017-18	327	2018-19	324	2019-20	322	Projected 2020-21	348
Year	Enrollment																		
2015-16	307																		
2016-17	334																		
2017-18	327																		
2018-19	324																		
2019-20	322																		
Projected 2020-21	348																		
PROJECTED 2020-21 STUDENT INFORMATION	GRADE																		
	PREK	K	1	2	TOTAL														
Number of Students	33	112	112	91	348														
Number of Sections	2	6	6	5	19														
Average Class Size (K-2)	16.50	18.67	18.67	18.20	18.32														
Number of Special Education Students*					25														
Percentage of Special Education Students*					7.18%														
Number of Bilingual Students**					0														
Percentage of Bilingual Students**					0.00%														
Number of English Language (EL) Students**					14														
Percentage of English Language (EL) Students**					4.02%														
Number of Intervention Students**					77														
Percentage of Intervention Students**					22.13%														
*Data is based on incoming known student population including kindergarten at this time.																			
**Data is based on current kindergarten student population.																			

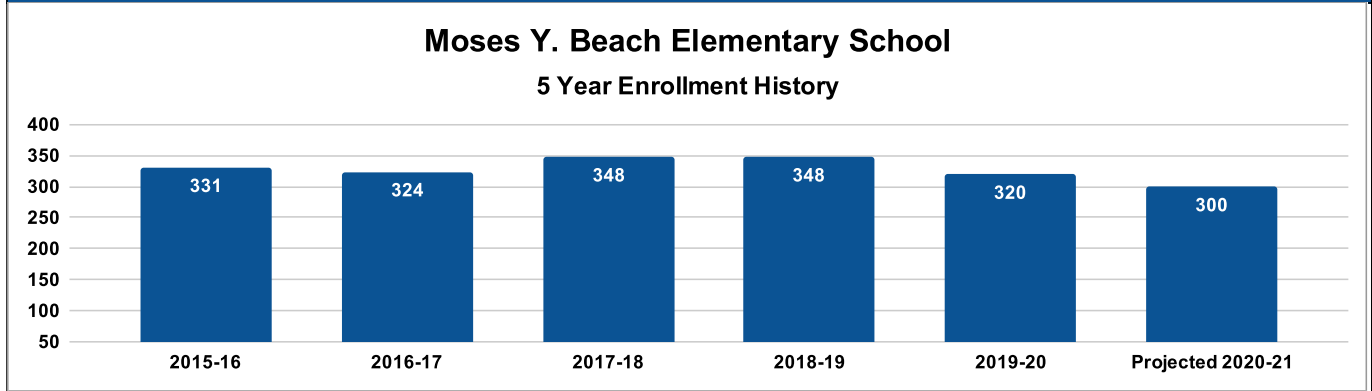
HIGHLAND ELEMENTARY SCHOOL Ms. Victoria Reed, Principal						
Personnel						
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	17	19	2
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	PE/Health Teacher	1109	111B	1	1	0
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Intervention and Special Education						
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	1	1	0
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	1	1	0
	Special Education Teachers	1200	111B	2	2	0
	Interventionists	1380	111B	3	3	0
	Speech Language Pathologist	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	0.5	0.5	0
	Bilingual Teacher	1380	111B	0	0	0
	Instructional Coach Literacy	2211	111B	0.25	0.25	0
	Instructional Coach Numeracy	2211	111B	0.25	0.25	0
	General Education Paraeducators	1100	112A	14	16	2
	Preschool Paraeducators	1200	112A	4	4	0
	Special Education Paraeducators	1200	112A	6	7	1
	Computer Science Paraeducator	1100	112A	0.5	0.5	0
Operational Staff						
	Lunch/Recess Aides	1100	112Q	3.5	3.5	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112Y	1	1	0
	Nurse	2130	112N	1	1	0
Administration						
	Principal	2400	111A	1	1	0

HIGHLAND ELEMENTARY SCHOOL	
Languages Spoken	
English	Nepali
Spanish	Pilipino (Filipino)
Arabic	Russian
French	Telugu
Gujarati	Turkish
Mandarin	Urdu

MOSES Y. BEACH ELEMENTARY SCHOOL
Mr. Robert Arciero, Principal

2019-20 STUDENT INFORMATION	GRADE				
	PREK	K	1	2	TOTAL
Number of Students	32	83	100	105	320
Number of Sections	2	5	5	6	18
Average Class Size	16.00	16.60	20.00	17.50	17.78
Number of Free and Reduced Lunch Students	7	28	29	31	95
Number of Special Education Students	6	9	7	11	33
Percentage of Special Education Students	18.75%	10.84%	7.00%	10.48%	10.31%
Number Of Bilingual Students	N/A	7	9	9	25
Percentage of Bilingual Students	N/A	8.43%	9.00%	8.57%	7.81%
Number of English Language (EL) Students	N/A	1	4	7	12
Percentage of English Language (EL) Students	N/A	1.20%	4.00%	6.67%	3.75%
Number of Intervention Students	0	0	22	21	43
Percentage of Intervention Students	0.00%	0.00%	22.00%	20.00%	13.44%

5 Year Enrollment Chart



PROJECTED 2020-21 STUDENT INFORMATION	GRADE				
	PREK	K	1	2	TOTAL
Number of Students	34	83	83	100	300
Number of Sections	2	4	4	5	15
Average Class Size (K-2)	17.00	20.75	20.75	20.00	20.00
Number of Special Education Students*					16
Percentage of Special Education Students*					5.33%
Number of Bilingual Students**					23
Percentage of Bilingual Students**					7.67%
Number of English Language (EL) Students**					10
Percentage of English Language (EL) Students**					3.33%
Number of Intervention Students**					102
Percentage of Intervention Students**					34.00%

*Data is based on incoming known student population including kindergarten at this time.

**Data is based on current kindergarten student population.

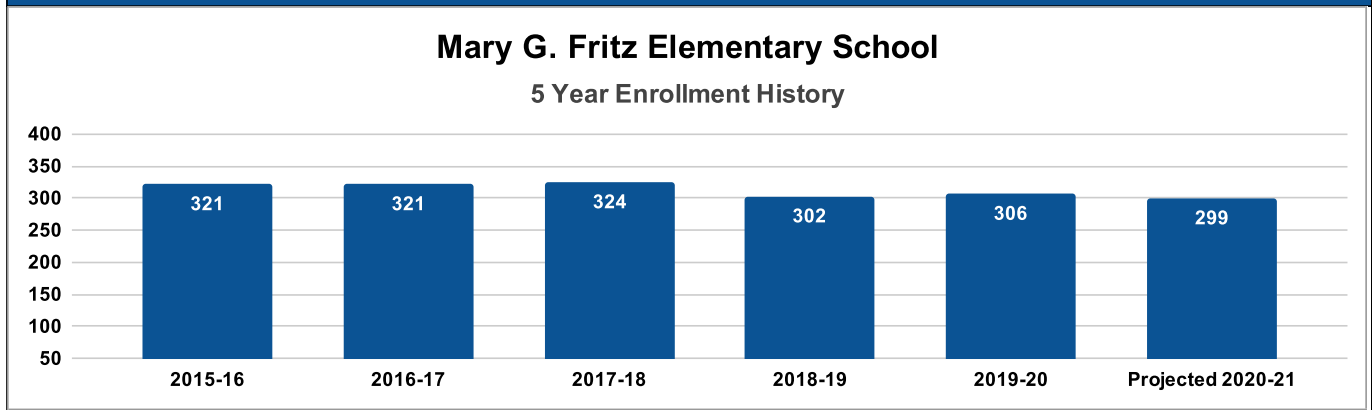
MOSES Y. BEACH ELEMENTARY SCHOOL Mr. Robert Arciero, Principal						
Personnel						
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	18	15	-3
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	PE/Health Teacher	1109	111B	1	1	0
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Intervention and Special Education						
	Librarian	2222	111B	1	1	0
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	1	1	0
	Special Education Teachers	1200	111B	1.5	1.5	0
	Interventionists	1380	111B	3	3	0
	Speech Language Pathologist	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	1	1	0
	Bilingual Teacher	1380	111B	1	1	0
	Instructional Coach Literacy	2211	111B	0.25	0.25	0
	Instructional Coach Numeracy	2211	111B	0.25	0.25	0
	General Education Paraeducators	1100	112A	14	12	-2
	Special Education Paraeducators	1200	112A	4	5	1
	Bilingual Paraeducators	1100	112A	0.66	0.66	0
	Computer Science Paraeducator	1100	112A	0.5	0.5	0
Operational Staff						
	Lunch/Recess Aides	1100	112Q	3.5	3.5	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112Y	1	1	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.2	0.2	0
Administration						
	Principal	2400	111A	1	1	0

MOSES Y. BEACH ELEMENTARY SCHOOL	
Languages Spoken	
English	Kannada
Spanish	Khmer(Cambodian)
Albanian	Mandarin
Bengali	Polish
Gujarati	Punjabi
Hindi	Turkish
Italian	

MARY G. FRITZ ELEMENTARY SCHOOL
Mr. Eric Carbone, Principal

2019-20 STUDENT INFORMATION	GRADE			
	3	4	5	TOTAL
Number of Students	117	77	112	306
Number of Sections	6	4	5	15
Average Class Size	19.50	19.25	22.40	20.40
Number of Free and Reduced Lunch Students	34	17	26	77
Number of Special Education Students	19	12	15	46
Percentage of Special Education Students	16.24%	15.58%	13.39%	15.03%
Number Of Bilingual Students	0	0	0	0
Percentage of Bilingual Students	0.00%	0.00%	0.00%	0.00%
Number of English Language (EL) Students	8	4	5	17
Percentage of English Language (EL) Students	6.84%	5.19%	4.46%	5.56%
Number of Intervention Students	31	9	19	59
Percentage of Intervention Students	26.50%	11.69%	16.96%	19.28%

5 Year Enrollment Chart



PROJECTED 2020-21 STUDENT INFORMATION	GRADE			
	3	4	5	TOTAL
Number of Students	97	122	80	299
Number of Sections	5	6	4	15
Average Class Size	19.40	20.33	20.00	19.93
Number of Special Education Students				45
Percentage of Special Education Students				15.05%
Number of Bilingual Students**				0
Percentage of Bilingual Students**				0.00%
Number of English Language (EL) Students				16
Percentage of English Language (EL) Students				5.35%
Number of Intervention Students				93
Percentage of Intervention Students				31.10%

MARY G. FRITZ ELEMENTARY SCHOOL
Mr. Eric Carbone, Principal

Personnel						
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	15	15	0
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	Instrumental Music Teacher	1108	111B	1	1	0
	PE/Health Teacher	1109	111B	1	1	0
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Core Program						
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	1	1	0
	STEP Teacher	1280	111B	0.25	0.25	0
	Spanish Teacher	1103	111B	0.5	0.5	0
Intervention and Special Education						
	Social Worker**	2110	111B	1	1	0
	Psychologist	2140	111B	1	1	0
	Special Education Teachers**	1200	111B	3	3	0
	Interventionists	1380	111B	3	3	0
	Speech Language Pathologist**	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	0.5	0.5	0
	Instructional Coach Literacy	2211	111B	0.25	0.25	0
	Instructional Coach Numeracy	2211	111B	0.25	0.25	0
	Special Education Paraeducators	1200	112A	4	4	0
Operational Staff						
	Lunch/Recess Aides	1100	112Q	3	3	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112Y	1	1	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.2	0.2	0
Administration						
	Principal	2400	111A	1	1	0

MARY G. FRITZ ELEMENTARY SCHOOL

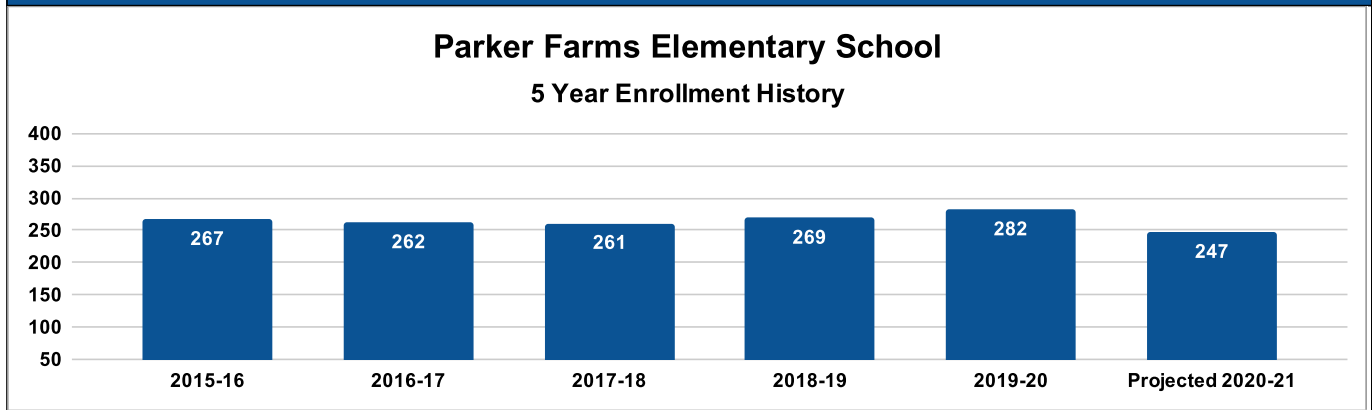
Languages Spoken

English	Hindi	Telugu
Spanish	Hungarian	Tibetan
Arabic	Mandarin	Urdu
Basa	Pilipino	Vietnamese
Gujarati	Tamil	

PARKER FARMS ELEMENTARY SCHOOL
Ms. Christina Sagnella, Principal

2019-20 STUDENT INFORMATION	GRADE			
	3	4	5	TOTAL
Number of Students	85	95	102	282
Number of Sections	4	5	5	14
Average Class Size	21.25	19.00	20.40	20.14
Number of Free and Reduced Lunch Students	36	44	40	120
Number of Special Education Students	16	13	19	48
Percentage of Special Education Students	18.82%	13.68%	18.63%	17.02%
Number Of Bilingual Students	9	9	9	27
Percentage of Bilingual Students	10.59%	9.47%	8.82%	9.57%
Number of English Language (EL) Students	2	1	5	8
Percentage of English Language (EL) Students	2.35%	1.05%	4.90%	2.84%
Number of Intervention Students	13	20	16	49
Percentage of Intervention Students	15.29%	21.05%	15.69%	17.38%

5 Year Enrollment Chart



PROJECTED 2020-21 STUDENT INFORMATION	GRADE			
	3	4	5	TOTAL
Number of Students	67	85	95	247
Number of Sections	3	4	5	12
Average Class Size	22.33	21.25	19.00	20.58
Number of Special Education Students				38
Percentage of Special Education Students				15.38%
Number of Bilingual Students**				27
Percentage of Bilingual Students**				10.93%
Number of English Language (EL) Students				8
Percentage of English Language (EL) Students				3.24%
Number of Intervention Students				65
Percentage of Intervention Students				26.32%

PARKER FARMS ELEMENTARY SCHOOL Ms. Christina Sagnella, Principal						
Personnel						
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	14	12	-2
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	Instrumental Music Teacher	1108	111B	1	1	0
	PE/Health Teacher	1109	111B	1	1	0
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Core Program						
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	1	1	0
	STEP Teacher	1280	111B	0.25	0.25	0
	Spanish	1103	111B	0.5	0.5	0
Intervention and Special Education						
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	1	1	0
	Special Education Teachers	1200	111B	3	3	0
	Interventionists	1380	111B	3	3	0
	Speech Language Pathologist	2150	111B	0.75	0.75	0
	English Learner (EL) Teacher	1380	111B	1	1	0
	Bilingual Teacher	1380	111B	0.66	0.66	0
	Instructional Coach Literacy	2211	111B	0.25	0.25	0
	Instructional Coach Numeracy	2211	111B	0.25	0.25	0
	General Education Paraeducators	1100	112A	0	0	0
	Special Education Paraeducators	1200	112A	4	4	0
	Bilingual Paraeducators	1100	112A	0.33	0.33	0
Operational Staff						
	Lunch/Recess Aides	1100	112Q	2.5	2.5	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112Y	1	1	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.3	0.3	0
Administration						
	Principal	2400	111A	1	1	0

PARKER FARMS ELEMENTARY SCHOOL		
Languages Spoken		
English	Gujarati	Polish
Spanish	Hindi	Tagalog
Arabic	Mandarin	Vietnamese
Bengali	Pilipino (Filipino)	

POND HILL ELEMENTARY SCHOOL Ms. Kristin Vollero, Principal																		
2019-20 STUDENT INFORMATION	GRADE																	
	3	4	5	TOTAL														
Number of Students	84	87	115	286														
Number of Sections	4	4	6	14														
Average Class Size	21.00	21.75	19.17	20.43														
Number of Free and Reduced Lunch Students	27	35	36	98														
Number of Special Education Students	15	9	20	44														
Percentage of Special Education Students	17.86%	10.34%	17.39%	15.38%														
Number Of Bilingual Students	4	8	7	19														
Percentage of Bilingual Students	4.76%	9.20%	6.09%	6.64%														
Number of English Language (EL) Students	4	2	5	11														
Percentage of English Language (EL) Students	4.76%	2.30%	4.35%	3.85%														
Number of Intervention Students	16	19	14	49														
Percentage of Intervention Students	19.05%	21.84%	12.17%	17.13%														
5 Year Enrollment Chart																		
<div><div><div><div><div><div></div><div>Pond Hill Elementary School</div><div>5 Year Enrollment History</div></div></div><div><table><thead><tr><th>Year</th><th>Enrollment</th></tr></thead><tbody><tr><td>2015-16</td><td>326</td></tr><tr><td>2016-17</td><td>315</td></tr><tr><td>2017-18</td><td>324</td></tr><tr><td>2018-19</td><td>308</td></tr><tr><td>2019-20</td><td>286</td></tr><tr><td>Projected 2020-21</td><td>268</td></tr></tbody></table></div></div></div></div>					Year	Enrollment	2015-16	326	2016-17	315	2017-18	324	2018-19	308	2019-20	286	Projected 2020-21	268
Year	Enrollment																	
2015-16	326																	
2016-17	315																	
2017-18	324																	
2018-19	308																	
2019-20	286																	
Projected 2020-21	268																	
PROJECTED 2020-21 STUDENT INFORMATION	GRADE																	
	3	4	5	TOTAL														
Number of Students	95	85	88	268														
Number of Sections	5	4	4	13														
Average Class Size	19.00	21.25	22.00	20.62														
Number of Special Education Students				35														
Percentage of Special Education Students				13.06%														
Number of Bilingual Students				16														
Percentage of Bilingual Students				5.97%														
Number of English Language (EL) Students				10														
Percentage of English Language (EL) Students				3.73%														
Number of Intervention Students				83														
Percentage of Intervention Students				30.97%														

POND HILL ELEMENTARY SCHOOL Ms. Kristin Vollero, Principal						
Personnel						
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	14	13	-1
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	Instrumental Music Teacher	1108	111B	1	1	0
	PE/Health Teacher	1109	111B	1	1	0
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Core Program						
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	1	1	0
	STEP Teacher	1280	111B	0.25	0.25	0
	Spanish Teacher	1103	111B	0.5	0.5	0
Intervention and Special Education						
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	1	1	0
	Special Education Teachers	1200	111B	3	3	0
	Interventionists	1380	111B	3	3	0
	Speech Language Pathologist	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	1	1	0
	Bilingual Teacher	1380	111B	0.66	0.66	0
	Instructional Coach Literacy	2211	111B	0.25	0.25	0
	Instructional Coach Numeracy	2211	111B	0.25	0.25	0
	Special Education Paraeducators	1200	112A	7	7	0
	Bilingual Paraeducators	1100	112A	0.33	0.33	0
Operational Staff						
	Lunch/Recess Aides	1100	112Q	3	3	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112Y	1	1	0
	Nurse	2130	112N	1	1	0
Administration						
	Principal	2400	111A	1	1	0

POND HILL ELEMENTARY SCHOOL		
Languages Spoken		
English	Gujarati	Tagalog
Spanish	Khmer(Cambodian)	Turkish
Arabic	Mandarin	Urdu
Bosnian	Slovak	Visayan

ROCK HILL ELEMENTARY SCHOOL Ms. Lisa Carlson, Principal				
2019-20 STUDENT INFORMATION	GRADE			
	3	4	5	TOTAL
Number of Students	98	105	96	299
Number of Sections	5	5	5	15
Average Class Size	19.60	21.00	19.20	19.93
Number of Free and Reduced Lunch Students	33	35	36	104
Number of Special Education Students	12	9	17	38
Percentage of Special Education Students	12.24%	8.57%	17.71%	12.71%
Number Of Bilingual Students	5	10	11	26
Percentage of Bilingual Students	5.10%	9.52%	11.46%	8.70%
Number of English Language (EL) Students	1	1	2	4
Percentage of English Language (EL) Students	1.02%	0.95%	2.08%	1.34%
Number of Intervention Students	22	25	16	63
Percentage of Intervention Students	22.45%	23.81%	16.67%	21.07%
5 Year Enrollment Chart				
<div><div>Rock Hill Elementary School</div><div>5 Year Enrollment History</div><div><div><div>400</div><div>350</div><div>300</div><div>250</div><div>200</div><div>150</div><div>100</div><div>50</div></div><div><div><div><div>337</div></div><div><div>322</div></div><div><div>325</div></div><div><div>305</div></div><div><div>299</div></div><div><div>308</div></div></div><div><div>2015-16</div><div>2016-17</div><div>2017-18</div><div>2018-19</div><div>2019-20</div><div>Projected 2020-21</div></div></div></div></div>				
PROJECTED 2020-21 STUDENT INFORMATION	GRADE			
	3	4	5	TOTAL
Number of Students	105	98	105	308
Number of Sections	5	5	5	15
Average Class Size	21.00	19.60	21.00	20.53
Number of Special Education Students				45
Percentage of Special Education Students				14.61%
Number of Bilingual Students**				20
Percentage of Bilingual Students**				6.49%
Number of English Language (EL) Students				7
Percentage of English Language (EL) Students				2.27%
Number of Intervention Students				75
Percentage of Intervention Students				24.35%

ROCK HILL ELEMENTARY SCHOOL Ms. Lisa Carlson, Principal						
Personnel						
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Core Program						
	Classroom Teachers	1100	111B	15	15	0
	Art Teacher	1101	111B	0.5	0.5	0
	Vocal Music Teacher	1108	111B	0.5	0.5	0
	Instrumental Music Teacher	1108	111B	1	1	0
	PE/Health Teacher	1109	111B	1	1	0
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Core Program						
	Computer Science Teacher	1118	111B	0.5	0.5	0
	Librarian	2222	111B	1	1	0
	STEP Teacher	1280	111B	0.25	0.25	0
	Spanish Teacher	1103	111B	0.5	0.5	0
Intervention and Special Education						
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	1	1	0
	Special Education Teachers	1200	111B	3	3	0
	Interventionists	1380	111B	3	3	0
	Speech Language Pathologist	2150	111B	1	1	0
	English Learner (EL) Teacher	1380	111B	1	1	0
	Bilingual Teacher	1380	111B	0.66	0.66	0
	Instructional Coach Literacy	2211	111B	0.25	0.25	0
	Instructional Coach Numeracy	2211	111B	0.25	0.25	0
	Special Education Paraeducators	1200	112A	6.5	6.5	0
	Bilingual Paraeducators	1100	112A	0.33	0.33	0
Operational Staff						
	Lunch/Recess Aides	1100	112Q	3	3	0
	School Secretary	2400	112F	1	1	0
	School Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	0.5	0.5	0
	Day Custodian	2540	112Y	1	1	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.3	0.3	0
Administration						
	Principal	2400	111A	1	1	0

ROCK HILL ELEMENTARY SCHOOL	
Languages Spoken	
English	Italian
Spanish	Malay(Indonesian)
Arabic	Mandarin
Bengali	Swahili
Cantonese	

Budget Introduction

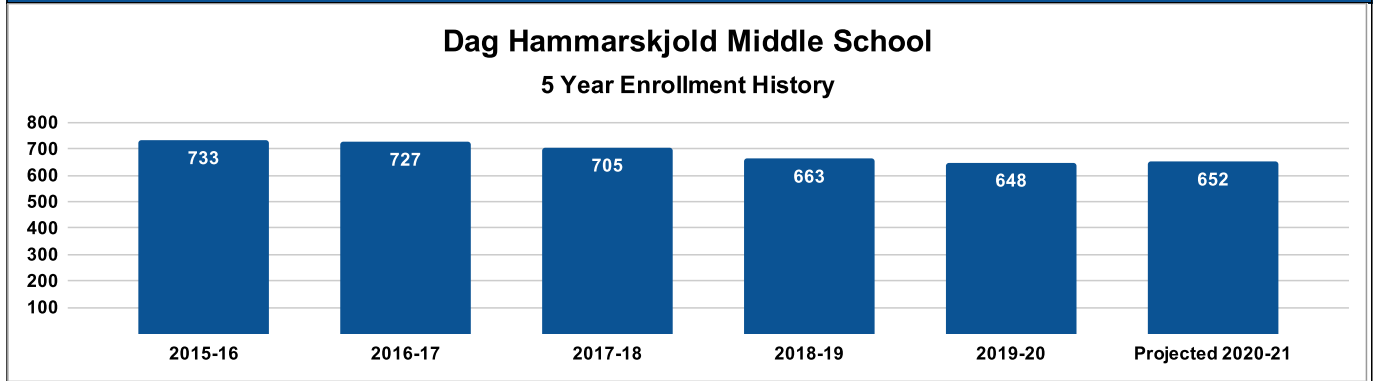
Middle Schools



DAG HAMMARSKJOLD MIDDLE SCHOOL Mr. Todd Snyder, Principal Ms. Christine Melita, Assistant Principal
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2019-20 STUDENT INFORMATION	GRADE			
	6	7	8	TOTAL
Number of Students	211	220	217	648
Number of Teams	2	2	2	6
Number of Free and Reduced Lunch Students	76	66	66	208
Number of Special Education Students	28	29	35	92
Percentage of Special Education Students	13.27%	13.18%	16.13%	14.20%
Number of English Language (EL) Students	16	10	5	31
Percentage of English Language (EL) Students	7.58%	4.55%	2.30%	4.78%
Number of Intervention Students	23	18	23	64
Percentage of Intervention Students	10.90%	8.18%	10.60%	9.88%

5 Year Enrollment Chart



PROJECTED 2020-21 STUDENT INFORMATION	GRADE			
	6	7	8	TOTAL
Number of Students	217	212	223	652
Number of Sections	10	10	10	30
Average Class Size Core Areas	21.7	21.2	22.3	21.73
Number of Special Education Students	23	31	31	85
Percentage of Special Education Students	10.60%	14.62%	13.90%	13.04%
Number of English Language (EL) Students				31
Percentage of English Language (EL) Students				4.75%
Number of Intervention Students				110
Percentage of Intervention Students				16.87%

DAG HAMMARSKJOLD MIDDLE SCHOOL Mr. Todd Snyder, Principal Ms. Christine Melita, Assistant Principal
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Personnel						
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Core Program						
	Language Arts Teachers	1100	111B	6	6	0
	Mathematics Teachers	1100	111B	6	6	0
	Science Teachers	1100	111B	6	6	0
	Social Studies Teachers	1100	111B	6	6	0
	World Language Teachers	1103	111B	6	6	0
	Art Teachers	1101	111B	2	2	0
	Technology Teachers	1123	111B	2	2	0
	Physical Education Teachers	1109	111B	3	3	0
	Health Teacher	1113	111B	1	1	0

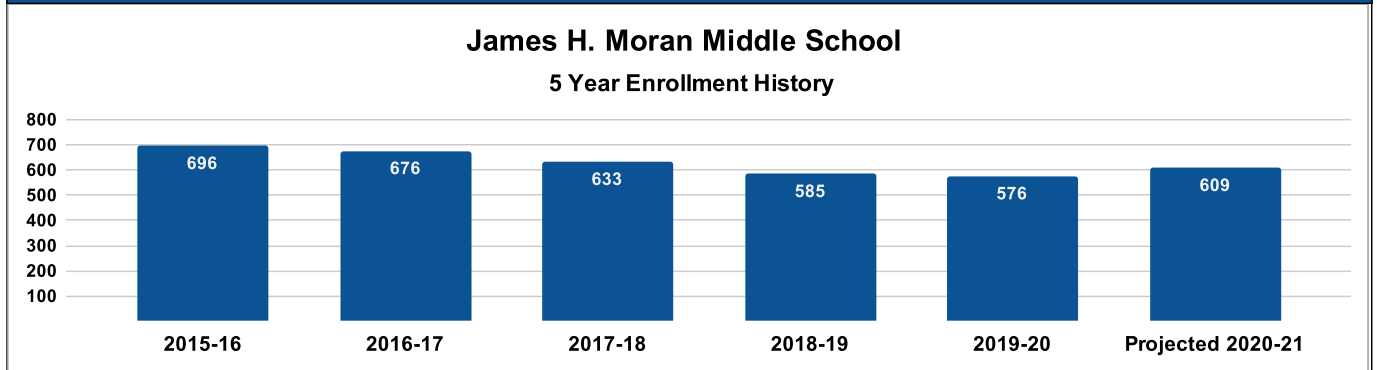
DAG HAMMARSKJOLD MIDDLE SCHOOL						
Personnel						
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Core Program						
	Librarian	2222	111B	1	1	0
	Vocal Music Teacher	1108	111B	1	1	0
	Instrumental Music Teacher	1108	111B	1	1	0
	General Music Teacher	1108	111B	1	1	0
	Family Consumer Science Teachers	1123	111B	1	1	0
	Capstone Teacher	1100	111B	1	1	0
	STEP Teacher	1280	111B	1	1	0
	Computer Science Teacher	1118	111B	1	1	0
Intervention and Special Education						
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	1.95	1.95	0
	Special Education Teachers	1200	111B	7	7	0
	Counselors	2120	111B	3	3	0
	EL Teachers	1380	111B	1	1	0
	Speech Language Pathologist	2150	111B	1	1	0
	Reading Interventionist	1380	111B	1	1	0
	Mathematics Interventionist	1380	111B	1	1	0
	Special Education Reading/Literacy Coach	1200	111B	0.5	0.5	0
	General Education Paraeducators	1100	112A	1	1	0
	Special Education Paraeducators	1200	112A	7	7	0
	EL/Bilingual Paraeducators	1100	112A	0.66	0.66	0
	Computer Science Paraeducator	1100	112A	1	1	0
Operational Staff						
	Building Aides	1100	112Q	2	2	0
	School Secretary	2400	112F	1	1	0
	School Clerks	2400	112F	1.5	1.5	0
	Counseling Clerk	2120	112F	1	1	0
	Library Clerk	2222	112F	1	1	0
	Day Custodians	2540	112Y	2	2	0
	Night Custodians	2540	112Y	4	4	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.5	0.5	0
Administration						
	Principal	2400	111A	1	1	0
	Assistant Principal	2400	111C	1	1	0

DAG HAMMARSKJOLD MIDDLE SCHOOL			
Languages Spoken			
English	Greek	Malayalam	Turkish
Spanish	Gujarati	Mandarin	Urdu
Arabic	Japanese	Portuguese	Vietnamese
Bengali	Korean	Swahili	
Bosnian	Malay(Indonesian)	Tagalog	

JAMES H. MORAN MIDDLE SCHOOL
Mr. Joseph Piacentini Principal
Mr. Daniel Bologna, Assistant Principal

2019-20 STUDENT INFORMATION	GRADE			
	6	7	8	TOTAL
Number of Students	202	183	191	576
Number of Teams	2	2	2	6
Number of Free and Reduced Lunch Students	56	69	49	174
Number of Special Education Students	29	27	35	91
Percentage of Special Education Students	14.36%	14.75%	18.32%	15.80%
Number of English Language (EL) Students	8	6	4	18
Percentage of English Language (EL) Students	3.96%	3.28%	2.09%	3.13%
Number of Intervention Students	22	18	22	62
Percentage of Intervention Students	10.89%	9.84%	11.52%	10.76%

5 Year Enrollment Chart



PROJECTED 2020-21 STUDENT INFORMATION	GRADE			
	6	7	8	TOTAL
Number of Students	219	205	185	609
Number of Sections	10	10	10	30
Average Class Size	21.9	20.5	18.5	20.30
Number of Special Education Students	30	21	33	84
Percentage of Special Education Students	13.70%	10.24%	17.84%	13.79%
Number of English Language (EL) Students				22
Percentage of English Language (EL) Students				3.61%
Number of Intervention Students				121
Percentage of Intervention Students				19.87%

JAMES H. MORAN MIDDLE SCHOOL
Mr. Joseph Piacentini Principal
Mr. Daniel Bologna, Assistant Principal

Personnel						
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Core Program						
	Language Arts Teachers	1100	111B	6	6	0
	Mathematics Teachers	1100	111B	6	6	0
	Science Teachers	1100	111B	6	6	0
	Social Studies Teachers	1100	111B	6	6	0
	World Language Teachers	1103	111B	6	6	0
	Art Teachers	1101	111B	2	2	0
	Technology Teachers	1123	111B	2	2	0
	Physical Education Teachers	1109	111B	3	3	0
	Health Teacher	1113	111B	1	1	0
	Librarian	2222	111B	1	1	0
	Vocal Music Teacher	1108	111B	1	1	0

JAMES H. MORAN MIDDLE SCHOOL						
Personnel						
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Core Program						
	Instrumental Music Teacher	1108	111B	1	1	0
	General Music	1108	111B	1	1	0
	Family Consumer Science Teachers	1123	111B	1	1	0
	Capstone Teacher	1100	111B	1	1	0
	STEP Teacher	1280	111B	1	1	0
	Computer Science Teacher	1118	111B	1	1	0
Intervention and Special Education						
	Social Worker	2110	111B	1	1	0
	Psychologist	2140	111B	1	1	0
	Special Education Teachers	1200	111B	7	7	0
	Counselors	2120	111B	3	3	0
	EL Teachers	1380	111B	1	1	0
	Speech Language Pathologist	2150	111B	1	1	0
	Reading Interventionist	1380	111B	1	1	0
	Mathematics Interventionist	1380	111B	1	1	0
	Special Education Reading/Literacy Coach	1200	111B	0.3	0.3	0
	General Education Paraeducators	1100	112A	1	1	0
	Special Education Paraeducators	1200	112A	6	6	0
	EL/Bilingual Paraeducators	1100	112A	0.33	0.33	0
	Computer Science Paraeducator	1100	112A	1	1	0
Operational Staff						
	Building Aides	1100	112Q	2.5	2.5	0
	School Secretary	2400	112F	1	1	0
	School Clerks	2400	112F	1.5	1.5	0
	Counseling Clerk	2120	112F	1	1	0
	Library Clerk	2222	112F	1	1	0
	Day Custodians	2540	112Y	2	2	0
	Night Custodians	2540	112Y	4	4	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	0.5	0.5	0
Administration						
	Principal	2400	111A	1	1	0
	Assistant Principal	2400	111C	1	1	0

JAMES H. MORAN MIDDLE SCHOOL		
Languages Spoken		
English	Hungarian	Tagalog
Spanish	Italian	Turkish
Arabic	Kannada	Twi/Fante
Bengali	Mandarin	Urdu
Gujarati	Portuguese	Vietnamese

Budget Introduction High Schools



LYMAN HALL HIGH SCHOOL
Mr. Joseph Corso, Principal
Mr. Kenneth Daly, Assistant Principal
Ms. Amy Holt, Assistant Principal

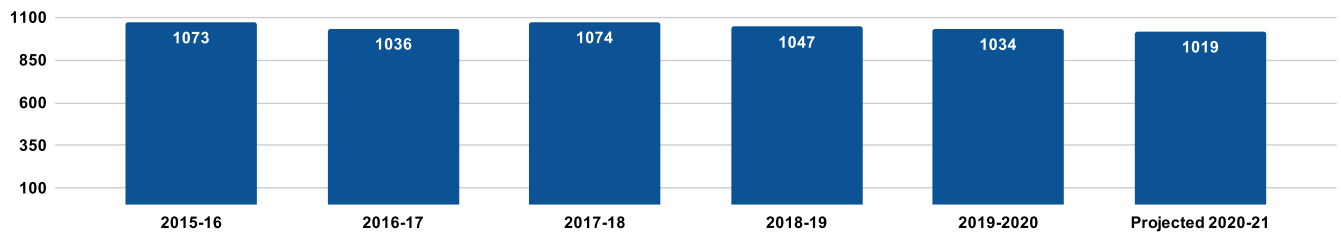
2019-20 STUDENT INFORMATION	GRADE				
	9	10	11	12	TOTAL
Number of Students	242	240	297	255	1034
Number of Free and Reduced Lunch Students	83	76	77	66	302
Number of Special Education Students	40	43	39	29	151
Percentage of Special Education Students	16.53%	17.92%	13.13%	11.37%	14.60%
Number of English Language (EL) Students	7	6	9	5	27
Percentage of English Language (EL) Students	2.89%	2.50%	3.03%	1.96%	2.61%
Number of Intervention Students	11	6	2	0	19
Percentage of Intervention Students	4.55%	2.50%	0.67%	7.45%	1.84%

Average Class Size Grades 9-12 by Department

Department	2019-2020	2020-2021
English	19.34	Projected class sizes are not available until course selection occurs.
Math	19.70	
Science	17.32	
Social Studies	20.70	

5 Year Enrollment Chart

Lyman Hall High School
5 Year Enrollment History



PROJECTED 2020-21 STUDENT INFORMATION	GRADE				
	9	10	11	12	TOTAL
Number of Students	222	249	246	302	1019
Number of Special Education Students	23	40	43	39	145
Percentage of Special Education Students	10.36%	16.06%	17.48%	12.91%	14.23%
Number of English Language (EL) Students					29
Percentage of English Language (EL) Students					2.85%
Number of Intervention Students					91
Percentage of Intervention Students					8.93%

LYMAN HALL HIGH SCHOOL

Personnel						
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Core Program						
	Language Arts Teachers	1106	111B	11.8	11.3	-0.5
	Mathematics Teachers	1107	111B	11.4	11.4	0
	Science Teachers	1111	111B	11.3	11.3	0
	Social Studies Teachers	1112	111B	9.8	9.8	0
	World Language Teachers	1103	111B	7.2	7.2	0
	Ag Science Teachers	1115	111B	9.8	9.8	0
	Ag Science Director	1115	111B	0.2	0.2	0
	Art Teachers	1101	111B	2.4	2.2	-0.2
	Business Teachers	1102	111B	2.4	2.4	0
	Technology Teachers	1118	111B	4.2	4.2	0

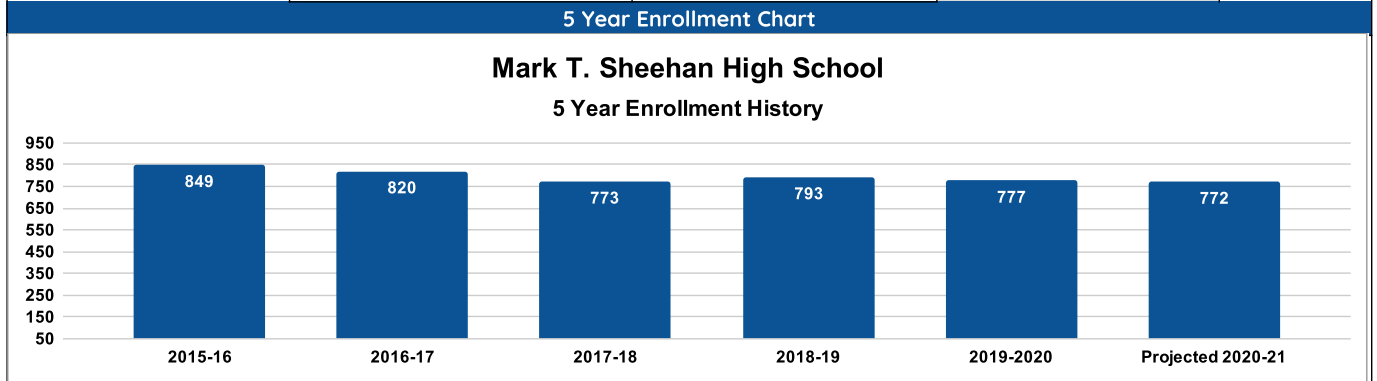
LYMAN HALL HIGH SCHOOL						
Personnel						
	Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Variance
Core Program						
	Physical Education Teachers	1109	111B	4.8	4.8	0
	Health Teacher	1113	111B	1.2	1.2	0
	Librarian	2222	111B	1	1	0
	Vocal Music Teacher	1108	111B	1	1	0
	Instrumental Music Teacher	1108	111B	1	1	0
	Family Consumer Science Teachers	1104	111B	2	2	0
	Capstone Teacher	1100	111B	0.2	0.2	0
	Food Services	1125	111B	2	2	0
	Athletic Director	2901	111B	1	1	0
Intervention and Special Education						
	Social Worker	2110	111B	2	2	0
	Psychologist	2140	111B	1.95	1.95	0
	Special Education Teachers	1200	111B	8	8	0
	Speech Language Pathologists	2150	111B	1.2	1.2	0
	Counselors	2120	111B	5	5	0
	College and Career Specialist	2209	112C	1	1	0
	EL Teachers	1380	111B	1	1	0
	Bilingual Teachers	1380	111B	0	0	0
	Reading Interventionist	1380	111B	1	1	0
	Mathematics Interventionist	1380	111B	1	1	0
	General Education Paraeducators	1100	112A	1	1	0
	Special Education Paraeducators	1200	112A	14.5	13.5	-1
	Bilingual Paraeducators	1100	112A	1	1	0
Operational Staff						
	Security Guards - Day	2400	112S	1	1	0
	Security Guards - Night	2400	112S	0.5	0.5	0
	Greeters - Day	1100	112Q	2	2	0
	Principal Secretary	2400	112F	1	1	0
	Assistant Principal Secretary	2400	112F	1	1	0
	Counseling Clerk	2120	112F	1	1	0
	Ag Science Clerk	1115	112F	0.5	0.5	0
	Attendance Clerk	2400	112F	1	1	0
	Main Office Clerk	2400	112F	1	1	0
	Library Clerk	2222	112F	1	1	0
	Athletic Director Clerk	2901	112H	0.5	0.5	0
	Custodians - Day	2540	112Y	3	3	0
	Custodians - Night	2540	112Y	0.5	0.5	0
	Nurse	2130	112N	1	1	0
	Certified Nursing Assistant	2130	112A	1	1	0
Administration						
	Principal	2400	111A	1	1	0
	Assistant Principal	2400	111C	2	2	0

LYMAN HALL HIGH SCHOOL			
Languages Spoken			
English	Creole-Haitian	Lao	Polish
Spanish	Farsi	Mandarin	Swahili
Arabic	Gujarati	Marathi	Turkish
Bengali	Korean	Pilipino(Filipino)	Urdu
			Vietnamese

MARK T. SHEEHAN HIGH SCHOOL
Mr. Enzo Zocco, Principal
Mr. Gregory Dirkson, Assistant Principal
Mr. Justin Marciano, Assistant Principal

2019-20 STUDENT INFORMATION	GRADE				
	9	10	11	12	TOTAL
Number of Students	181	214	183	199	777
Number of Free and Reduced Lunch Students	40	49	34	50	173
Number of Special Education Students	16	28	23	16	83
Percentage of Special Education Students	8.84%	13.08%	12.57%	8.04%	10.68%
Number of English Language (EL) Students	5	3	6	1	15
Percentage of English Language (EL) Students	2.76%	1.40%	3.28%	0.50%	1.93%
Number of Intervention Students	12	20	7	1	40
Percentage of Intervention Students	6.63%	9.35%	3.83%	0.50%	5.15%

Average Class Size Grades 9-12 by Department				
Department	2019-2020	2020-2021		
English	19.23	Projected class sizes are not available until course selection occurs.		
Math	19.26			
Science	17.35			
Social Studies	20.55			



PROJECTED 2020-21 STUDENT INFORMATION	GRADE				
	9	10	11	12	TOTAL
Number of Students	192	182	214	184	772
Number of Special Education Students	35	16	28	23	102
Percentage of Special Education Students	18.23%	8.79%	13.08%	12.50%	13.21%
Number of English Language (EL) Students					19
Percentage of English Language (EL) Students					2.46%
Number of Intervention Students					63
Percentage of Intervention Students					8.16%

MARK T. SHEEHAN HIGH SCHOOL							
Personnel							
		Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Difference
Core Program							
		Language Arts Teachers	1106	111B	9.8	9.3	-0.5
		Mathematics Teachers	1107	111B	9.6	9.6	0
		Science Teachers	1111	111B	10.2	10.2	0
		Social Studies Teachers	1112	111B	9.2	9.2	0
		World Language Teachers	1103	111B	6.6	6.6	0
		Medical Careers (CNA)	1127	111B	3	3	0
		Art Teachers	1101	111B	3.3	3.2	-0.1
		Business Teacher	1102	111B	1	1	0

MARK T. SHEEHAN HIGH SCHOOL							
		Position	Function Code	Object Code	2019-20 FTE	2020-21 FTE	Difference
Core Program							
		Technology Teachers	1118	111B	3	3	0
		Physical Education Teachers	1109	111B	4	4	0
		Health Teacher	1113	111B	1	1	0
		Librarian	2222	111B	1	1	0
		Vocal Music Teacher	1108	111B	1	1	0
		Instrumental Music Teacher	1108	111B	1	1	0
		Family Consumer Science Teacher	1104	111B	1	1	0
		Capstone Teacher	1100	111B	0.2	0.2	0
		Athletic Director	2901	111B	1	1	0
Intervention and Special Education							
		Social Workers	2110	111B	0.5	0.5	0
		Psychologists	2140	111B	3	3	0
		Special Education Teachers	1200	111B	5	5	0
		Speech Language Pathologists	2150	111B	1	1	0
		Counselors	2120	111B	4	4	0
		College and Career Specialist	2209	112C	1	1	0
		English Language (EL) Teachers	1380	111B	1	1	0
		Bilingual Teachers	1380	111B	0	0	0
		Reading Interventionist	1380	111B	1	1	0
		Mathematics Interventionist	1380	111B	1	1	0
		General Education Paraeducators	1100	112A	1	1	0
		Special Education Paraeducators	1200	112A	6	6	0
		Bilingual Paraeducators	1100	112A	0	0	0
Operational Staff							
		Security Guards - Day	2400	112S	1	1	0
		Planetarium Facilitator	Grant	Funded	0.5	0.5	0
		Greeters - Day	1100	112Q	2	2	0
		Greeters - Night	1100	112Q	1	1	0
		Principal Secretary	2400	112F	1	1	0
		Assistant Principal Secretary	2400	112F	1	1	0
		Counseling Clerk	2120	112F	1	1	0
		Attendance Clerk	2400	112F	1	1	0
		Data Clerk	2400	112H	0.5	0.5	0
		Library Clerk	2222	112F	1	1	0
		Athletic Director Clerk	2901	112H	0.5	0.5	0
		Custodians - Day	2540	112Y	2	2	0
		Custodians - Night	2540	112Y	1	1	0
		Nurse	2130	112N	1	1	0
		Certified Nursing Assistant	2130	112A	0.5	0.5	0
Administration							
		Principal	2400	111A	1	1	0
		Assistant Principal	2400	111C	2	2	0

MARK T SHEEHAN HIGH SCHOOL		
Languages Spoken		
English	Kannada	Taiwanese
Spanish	Mandarin	Turkish
Arabic	Portuguese	Ukrainian
Bengali	Russian	Urdu
Gujarati	Tagalog	Vietnamese