

**WALLINGFORD PUBLIC SCHOOLS
SPECIAL FUND BUDGETS
FOUR YEAR COMPARISON**

GRANTS THAT GO DIRECTLY TO THE BOE	TYPE	17-18 Award	18-19 Award	19-20 Award	20-21 Requested
ADULT ED - COMPREHENSIVE PIP	FEDERAL	\$105,000	\$105,000	\$120,000	\$120,000
ADULT ED - ENGLISH LITERATURE	FEDERAL	\$43,000	\$37,000	\$38,000	\$38,000
IDEA-EDUC OF THE HANDICAPPED	FEDERAL	\$1,275,324	\$1,301,108	\$1,303,099	\$1,303,099
IMMIGRANT & YOUTH EDUCATION	FEDERAL	\$0	\$14,398	\$0	\$0
PERKINS - VOC EDUC	FEDERAL	\$56,341	\$53,922	\$54,777	\$54,777
PERKINS - INNOVATION	FEDERAL	\$0	\$29,381	\$0	\$0
PRE-SCHOOL HANDICAPPED	FEDERAL	\$36,099	\$37,489	\$37,489	\$37,489
TITLE I	FEDERAL	\$618,486	\$574,192	\$567,047	\$567,047
TITLE II-PART A	FEDERAL	\$140,083	\$118,875	\$115,055	\$115,055
TITLE III	FEDERAL	\$42,965	\$42,854	\$43,472	\$43,472
TITLE IV - STUDENT SUPPORT	FEDERAL	\$10,000	\$41,833	\$38,969	\$38,969
VOAG ADDITIONAL	FEDERAL	\$17,949	\$428,603	\$84,355	\$85,000
TECH & REPORTING STOP VIOLENCE	FEDERAL	\$0	\$85,875	\$0	\$0
EDUC OF HOMELESS CHILDREN	FEDERAL	\$0	\$30,000	\$30,000	\$30,000
ADULT BASIC EDUCATION	STATE	\$236,435	\$218,303	\$233,531	\$233,531
BI-LINGUAL GRANT	STATE	\$8,538	\$4,847	\$5,859	\$5,859
MAGNET SCHOOL	STATE	\$98,800	\$67,600	\$31,200	\$31,200
OPEN CHOICE	STATE	\$18,000	\$15,000	\$12,000	\$0
PRIMARY MENTAL HEALTH	STATE	\$0	\$0	\$19,199	\$19,199
IMPACT AID DISPLACED STUDENTS	STATE	\$53,375	\$0	\$0	\$0
SMART START OPERATIONS	STATE	\$300,000	\$300,000	\$300,000	\$300,000
SECURITY GRANT ROUND 3	STATE	\$0	\$32,656	\$0	\$0
SECURITY GRANT ROUND 4	STATE	\$0	\$0	\$49,184	\$0
EXCESS COST/STATE AGENCY	STATE	\$2,101,449	\$1,927,909	\$1,643,952	\$2,105,518
TOTAL		\$5,161,844	\$5,466,845	\$4,727,188	\$5,128,215

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2020-2021**

ADULT EDUCATION - COMPREHENSIVE PIP

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$120,000</u>
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EXPENDITURES:

0712601-111A	Salaries - Non-instructional - Other	\$7,107
0712601-111B	Salaries - Teachers & Paras	\$93,034
0712601-324	Field Trips	\$750
0712601-325	Parent Activities	\$3,000
0712601-330	Employee Training and Development	\$300
0712601-400	Purchased Property Services	\$450
0712601-500	Other Purchase Services	\$8,652
0712601-600	Supplies	\$5,507
0712601-700	Property	\$1,200

\$120,000

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2020-2021**

ADULT EDUCATION - ENGLISH LITERATURE/CIVICS

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$38,000</u>
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EXPENDITURES:

0713601-111A	Salaries - Non-Instructional - Other	\$1,800
0713601-111B	Salaries - Teachers	\$21,334
0713601-322	In Service	\$800
0713601-324	Field Trips	\$1,000
0713601-330	Employee Training & Development	\$5,540
0713601-500	Other Purchase Services	\$5,112
0713601-600	Supplies	<u>\$2,414</u>
		<u>\$38,000</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2020-2021**

IDEA - PART B

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$1,303,099</u>
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EXPENDITURES:

0962602-111A	Salaries - Administrators & Clerical	\$27,764
0962602-111B	Salaries - Teachers & Paras	\$892,839
0962602-200A	Employee Benefits	\$6,886
0962602-321A	Tutors	\$5,703
0962602-322A	In Service	\$5,707
0962602-323A	Pupil Services	\$314,201
0962602-330E	Prof/Tech Services	\$17,321
0962602-600A	Supplies	\$22,678
0962602-734A	Technology Related Hardware	<u>\$10,000</u>
		<u>\$1,303,099</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2020-2021**

CARL PERKINS (VOCATIONAL EDUC)

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$54,777</u>
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EXPENDITURES:

0901600-111B	Salaries - Teachers	\$3,154
0901600-330E	Prof/Technical Other	\$2,320
0901600-510A	Student Transportation	\$1,600
0901600-580A	Travel	\$1,441
0901600-611A	Instructional Supplies	\$46,262
		<u>\$54,777</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2020-2021**

PRE SCHOOL ENTITLEMENT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$37,489</u>
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EXPENDITURES:

0963602-111B	Salaries - Aides & Paras	\$24,274
0963602-323	Pupil Services	\$11,825
0963602-600	Instructional Supplies	\$1,390
		<u>\$37,489</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2020-2021**

TITLE I

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$567,047</u>
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EXPENDITURES:

0861600-100A	Salaries	\$412,731
0861600-300A	Professional Services	\$99,879
0861600-500A	Other Purchased Services	\$700
0861600-600A	Instructional Supplies	\$52,987
0861600-800A	Miscellaneous	<u>\$750</u>
		<u>\$567,047</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2020-2021**

TITLE II-PART A (TEACHERS)

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$115,055</u>
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EXPENDITURES:

0924600-300A	Professional/Technical Services	\$68,048
0924600-600A	Instructional Supplies	<u>\$47,007</u>
		<u>\$115,055</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2020-2021**

TITLE III (ESL)

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$43,472</u>
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EXPENDITURES:

0927600-100	Salaries	\$17,097
0927600-300	Professional Services	\$7,200
0927600-500	Other Purchase Services	\$12,000
0927600-600	Instructional Supplies	<u>\$7,175</u>
		<u>\$43,472</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2020-2021**

TITLE IV STUDENT SUPPORT & ACADEMIC ENRICHMENT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$38,969</u>
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EXPENDITURES:

0901600-330E	Purchased Prof/Tech Services	\$38,969
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\$38,969

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2020-2021**

ASTE (VO-AG) ADDITIONAL

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$85,000</u>
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EXPENDITURES:

0317361-600 & 700 Supplies and/or Equipment	<u>\$85,000</u>
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**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2020-2021**

EDUCATION OF HOMELESS CHILDREN AND YOUTH

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$30,000</u>
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EXPENDITURES:

0975609-500	Other Purchased Services	\$20,000
0975609-600	Supplies	\$10,000

\$30,000

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2020-2021**

ADULT BASIC EDUCATION

REVENUES:

STATE DEPARTMENT OF EDUCATION **\$233,531**

EXPENDITURES:

0710601-111A	Salaries - Director	\$43,873
0710601-111B	Salaries - Teachers	\$89,209
0710601-112A	Salaries - Non Certified	\$10,343
0710601-112B	Salaries - Clerical	\$29,670
0710601-119A	Salaries - Other - Facilitators	\$16,612
0710601-201A	Employee Benefits	\$23,838
0710601-322A	In Service	\$436
0710601-330E	Employee Training & Development Service	\$1,106
0710601-500A	Other Purchased Services	\$8,401
0710601-600A	Supplies	\$8,945
0710601-641A	Textbooks	<u>\$1,098</u>

\$233,531

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2020-2021**

BI-LINGUAL EDUCATION GRANT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$5,859</u>
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EXPENDITURES:

0720600-300	Prof/Tech Services	\$1,000
0720600-500	Other Purchase Services	\$1,800
0720600-600	Supplies	\$3,059
		<u>\$5,859</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2020-2021**

MAGNET SCHOOL GRANT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$31,200</u>
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EXPENDITURES:

0315609-510M Transportation	<u>\$31,200</u>
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**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2020-2021**

PRIMARY MENTAL HEALTH

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$19,199</u>
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EXPENDITURES:

0721602-100	Salaries	\$13,824
0721602-500	Other Purchased Services	\$4,639
0721602-600	Supplies	\$736
		<u>\$19,199</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2020-2021**

SMART START OPERATIONS

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$300,000</u>
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EXPENDITURES:

0907600-111B	Salaries - Instructional Teachers and Paras	\$300,000
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\$300,000

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2020-2021**

SPECIAL EDUCATION EXCESS COST

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$2,105,518</u>
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EXPENDITURES:

0306609-892A	Tuitions	<u>\$2,105,518</u>
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