

## Budget – Educational Terms

| <b>Terms</b> | <b>Description</b>   |
|--------------|--|
| ACES         | Area Cooperative Educational Services  |
| Allocation   | Allocations are provided to schools based on a per pupil allocation for projected enrollment. Principals/Directors allocate the funds to the objects under their direct control listed on page 5 of the Budget Guideline book.   |
| AP           | Advanced Placement   |
| ARTS Academy | Alternative Route To Success Program (HS Special Education)  |
| Bloomboard   | Teacher / Administrator Evaluation System  |
| CCSS         | Common Core State Standards  |
| CRRA         | Connecticut Resource Recovery Authority  |
| CTE          | Career Technology Education (ex. Vo Ag, Nursing, Family Consumer Science, Tech Ed, Business)   |
| DCF          | Department of Children and Family Services   |
| DDS          | Department of Developmental Services   |
| DRG          | Demographic reference group  |
| ECE          | Early College Experience   |
| ECS          | Education Cost Sharing Grant. ECS aid is the major form of state education aid to Connecticut's towns. The ECS formula is intended to equalize state education funding to towns by taking into account a town's wealth and ability to raise property taxes to pay for education. Poor towns receive more aid per student; affluent towns receive less aid per student. The formula has rarely been fully funded in its 23+-year history. |
| EL           | English Learner  |
| EIP          | Early Intervention Program   |

|                        |  |
|------------------------|--|
| Excess Cost Grant      | The special education excess cost grant reimburses school districts for (1) the reasonable costs of special education for a student who lives in the district that exceed 4.5 times the district's net current expenditure per pupil expenditures (NCEP) for the preceding year (CGS § 10-76g (b) (2) (B)) and (2) 100% of the cost of special education for any student placed in the district by a state agency and who has no identifiable home district in the state (§ 10-76g (a) (2)). Reimbursable costs include those for special education instructional personnel, equipment and materials, tuition, transportation, rent for space or equipment, and consultant services, all as defined in § 10-76f. This grant has not been 100% funded, the 2017 grant was funded at approximately 70. |
| FTE                    | Full Time Equivalent   |
| Horizon                | Electronic Payment System utilized primarily for the Food Services program.  |
| Hosting of PowerSchool | Rather than having a physical server here in the district and maintaining the server and PowerSchool software ourselves, our PowerSchool system would reside on the server owned, maintained and located at a PowerSchool facility. PowerSchool would maintain the hardware, backup the data and install all updates to the software.  |
| IDEA                   | Individuals with Disabilities Education Act  |
| IAGD                   | Indicators of Academic Growth and Development  |
| IEP                    | Individualized Education Program   |
| Math Academy           | Preparation for incoming Algebra 1 students  |
| Naviance               | A software program that assists students / parents in planning for future (Success Plans)  |
| NCEP                   | The Net Current Expenditure Per Pupil (NCEP) has been a primary measure of per pupil spending in Connecticut for more than three decades. NCEP measures education expenditures (with a couple of adjustments) for all the students for which a town is fiscally responsible, regardless of whether the town operates its own school or tuitions its resident students to other districts/regions or private schools.   |
| NFHS                   | The National Federation of State High School Associations (education – based interscholastic sports and activities)  |
| Odysseyware            | Online course catalog including advanced and credit recovery   |
| One Source             | The latest version of Food Service's Point of Sale software system from Horizon Software   |

|                          |   |
|--------------------------|---|
| PBIS                     | Positive Behavioral Interventions and Supports  |
| PTAC                     | Parent Teacher Advisory Council   |
| PD                       | Professional Development  |
| SBAC                     | Smarter Balance Association Consortium  |
| SRBI                     | Scientific Research Based Interventions   |
| Sci                      | Science   |
| SEED                     | System for educator evaluation and development  |
| SLO                      | Student Learning Objectives   |
| SNAP                     | SNAP Health Center is a comprehensive medical documentation and tracking software suite that manages every aspect of student health related data. |
| SPI                      | School Performance Index  |
| SS                       | Social Studies  |
| STARS                    | In-district program for students who require intensive individualized instruction.  |
| SWOT                     | Strengths, Weaknesses, Opportunities and Threats  |
| Tier 2 Math Intervention | Supplemental math instruction (in addition to regular math class)   |
| Tyler/MUNIS              | Employee and Financial Management System  |
| VHS                      | Virtual High School (online course catalog including advanced and credit recovery)  |
| VLA                      | Virtual Learning Academy (online course catalog including advanced and credit recovery)   |
| WISE                     | Wallingford Intra-district Special Education- Specialized program for students experiencing difficulty in the general education classroom         |
| WPS-TV                   | The district's educational cable channel broadcast on Comcast and AT&T uVerse.  |
| 504                      | Section 504 of the Rehabilitation Act of 1973   |

## Object Code Descriptions

### 100

Contingency  
Salaries

### 200

Benefits

### 300

Professional Development  
Outside Professionals  
Outside Technical Services  
School Physician  
Athletic Trainers  
Computer Services  
Chemical Hygiene Officer  
Audit  
Data Processing Supplies

### 400

Utilities - Electric, Water, Sewer  
Disposal Services  
Alarms  
Contracted Maintenance Services  
Custodial Cleaning Services  
Rentals

### 500

Transportation  
-Regular and Special Education (In-District and Out-of-District)  
Communications - Telephone  
Internet  
Postage  
Printing  
Advertising  
Tuition  
-Private and Public  
-Special Education and General Education

### 600

Supplies  
- Instructional Supplies  
- Non-Instructional Supplies  
- Instructional Software  
Maintenance Supplies  
Textbooks  
Library Books and Periodicals  
Heating - Oil and Gas

### 700

Building Improvements  
Site Projects  
Equipment  
New Instructional Equipment  
Replacement Instructional Equipment  
New Non-Instructional Equipment  
Replacement Non-Instructional Equipment

### 800

Other Expenses  
Dues and Fees  
Publications  
Board of Education Services

